



***Tentative Agenda for Regular
Meeting of Town Council***

Monday, March 13, 2017 @ 7:00 PM

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Kensington, PEI
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***Please ensure all cell phones and other electronic devices are turned
off or placed on non-audible mode during the meeting.***

**Town of Kensington
Regular Meeting of Town Council
March 13, 2017 – 7:00 PM**

- 1. Call to Order**
- 2. Adoption of Agenda (Additions/Deletions)**
- 3. Declaration of Conflict of Interest**
- 4. Delegations, Special Speakers and Public Input**
 - 4.1 Juanita Boucher, Representing the Kensington Pathfinders, Rangers and Girl Guides
- 5. Adoption of Previous Meeting Minutes**
 - 5.1 February 14, 2017 Regular Meeting
- 6. Business Arising from Minutes**
 - 6.1 February 14, 2017 Regular Meeting
- 7. Reports**
 - 7.1 CAO Report
 - 7.2 Fire Department Statistical Report
 - 7.3 Police Department Statistical Report
 - 7.4 Development Permit Summary Report
 - 7.5 Bills List
 - 7.6 Summary Income Statement
 - 7.7 Community Gardens Complex Report - *Nil*
 - 7.8 Mayor's Report
 - 7.9 FPEIM and KACC Report – Deputy Mayor Mann
- 8. New Business**
 - 8.1 Request for Decisions
 - 8.1.1 2017-09 – Town of Kensington Logo Use Request
 - 8.1.2 2017-10 – BST Subdivision Request
 - 8.1.3 2017-11 – Purple Day 2017 Proclamation Request
 - 8.1.4 2017-12 – 2017 Town of Kensington Annual Budget Approval
 - 8.1.5 2017-13 – 2017 Municipal Property Taxation Rates
 - 8.1.6 2017-14 – 2017 Operating Lines of Credit
 - 8.2 Approval of 2016 Audited Financial Statements
 - 8.3 Other Matters
- 9. Correspondence**
- 10. Adjournment**

Town of Kensington
Minutes of Regular Council Meeting
Tuesday, February 14, 2017
7:00 PM

Council Members Present: Mayor Rowan Caseley; Councillors: Deputy Mayor Mann, MacLean, Mill, Spencer and Doucette

Staff Members Present: Chief Administrative Officer, Geoff Baker; Deputy Administrator, Wendy MacKinnon; Administrative Assistant, Kim Caseley; Police Chief, Lewis Sutherland

Absent: Councillor Pickering

1. Calling of Meeting to Order

1.1 Mayor Caseley called the meeting to order at 7:00 PM and welcomed Council members and staff.

2. Approval of Tentative Agenda

2.1 *Moved by Councillor MacLean, seconded by Councillor Spencer to approve the tentative agenda for the February 14, 2017 regular meeting of Town Council. Unanimously carried.*

3. Declaration of Conflict of Interest

3.1 Mayor Caseley discussed that members of Town Council or staff who believe they may have a conflict of interest on any matter that will be discussed at this meeting should declare that potential conflict at this time, withdraw at the time of discussion and vacate the Council Chambers during deliberation and decision.

4. Delegations / Presentations

4.1 Nil

5. Approval of Minutes of Previous Meeting

5.1 *Moved by Councillor Doucette, seconded by Councillor Mill to approve the minutes from the January 9, 2017 regular meeting of Town Council. Unanimously carried.*

6. Business Arising from Minutes

6.1 **January 9, 2017 Regular Council Meeting**

6.1.1 Nil

7. Reports

7.1 CAO's Report

7.1.1 *Moved by Councillor Spencer, seconded by Councillor MacLean to adopt the February 2017 CAO's Report as prepared by CAO, Geoff Baker. Unanimously carried.*

7.1.1.1 Mayor Caseley inquired if quotes were received for the installation of an outdoor sound system for the Train Station Gazebo. Mr. Baker will follow up with CGC Manager, Mr. Wood, and report to Council.

7.1.1.2 Councillor Spencer inquired if the quotes for the dugout replacements were available and requested that they be brought to Town Council for review.

7.1.1.3 Council discussed the current state of the property located at 21 Barrett Street. Staff provided Councillors with a briefing on the challenges associated in dealing with unsightly properties in the community. Staff will continue to work towards resolving the unsightly appearance of this property.

7.1.1.4 Deputy Mayor Mann spoke regarding the repair/replacement of the Fire Department Radio Antenna which was damaged by weather late in 2016. Mr. Baker will contact the insurance company for more details on the potential to make a claim under the Town's Insurance Policy.

7.2 Fire Department Statistical Report

7.2.1 *Moved by Councillor Doucette, seconded by Councillor MacLean to approve the December 2016 Fire Statistical report as prepared by Deputy Fire Chief, Rodney Hickey. Unanimously carried.*

7.3 Police Department Statistical Report

7.3.1 *Moved by Councillor Spencer, seconded by Councillor Mill to approve the December 2016 Police Statistical Report as prepared by Chief Sutherland. Unanimously carried.*

7.3.2 Chief Sutherland spoke to Council regarding the development concept for the Alysha Toombs Memorial Park upgrades and requested Town Council's support.

Moved by Councillor Spencer, seconded by Councillor Mill to support the proposed concept for the Alysha Toombs Memorial Park upgrades, subject to the approval of a formal Development Permit Application. Town Council will assume responsibility for any additional costs

associated with having the gazebo constructed on posts to prevent damage during the winter months. Unanimously carried.

- 7.3.3** The CBC Documentary Series “Keeping Canada Safe” will start airing on on March 16, 2017. It hasn’t been confirmed when the Kensington Police Service component will air, Chief Sutherland will notify Council once more details are available.

7.4 Development Permit Summary Report

- 7.4.1** *Moved by Councillor Spencer, seconded by Councillor Doucette to approve the Building Permit Summary Report for February 2017. Unanimously carried.*

7.5 Bills List

- 7.5.1** *Moved by Deputy Mayor Mann, seconded by Councillor MacLean to approve the December 2016 Bills in the amount of \$195,496.79. Unanimously carried.*

7.6 Summary Income Statement

- 7.6.1** *Moved by Deputy Mayor Mann, seconded by Councillor Spencer to approve the Summary Income Statement for the month of December 2016. Unanimously carried.*
- 7.6.2** Deputy Mayor Mann requested that all the snow and ice control expenses for the fire department be allocated under the snow and ice control line item as opposed to building repair and maintenance.

7.7 Community Gardens Complex Report

- 7.7.1** *Moved by Councillor Doucette, seconded by Councillor Spencer to approve the Community Gardens Complex report for the month of December 2016. Unanimously carried.*

7.8 Mayor’s Report

- 7.8.1** *Moved by Deputy Mayor Mann, seconded by Councillor Mill to approve the Mayors report for the month of February 2017 as presented by Mayor Caseley. Unanimously carried.*

7.9 Federation of PEI Municipalities and Kensington Area Chamber of Commerce (KACC) Report

- 7.9.1** Deputy Mayor Mann reported that the FPEIM AGM will be held on Monday, April 24th.

- 7.9.2** The Kensington and Area Chamber of Commerce AGM will be held at the Kensington Legion on Thursday, February 23, 2017. A lunch and learn with the WCB is also scheduled for Wednesday, March 8.

8. New Business

8.1 Request for Decisions

8.1.1 Kensington Welcome Centre

8.1.1.1 *Moved by Deputy Mayor Mann, seconded by Councillor Doucette*

WHEREAS a request has been received from the Kensington Welcome Centre Steering Committee to provide financial and administrative support to the 2017 operation of the Kensington Welcome Centre;

AND WHEREAS Town Council sees the benefit of supporting the operation of the Welcome Centre for the 2017 tourist season;

BE IT RESOLVED that Town Council agrees to provide the following financial and administrative support to the operation of the Kensington Welcome Centre for 2017:

- \$1,500.00 cash donation;*
- toiletries and other similar supplies as required;*
- administration of payroll.*

Unanimously carried.

8.1.2 Mobile Home Park Development Permit Application

8.1.2.1 *Moved by Councillor MacLean, seconded by Councillor Spencer*

BE IT RESOLVED THAT Town Council approve a development permit application for Blue Ridge Holdings Ltd. for the removal of three mobile homes along second street (40, 41 and 42 Second Street) in the Jeanne Lynn Mobile Home Park to be replaced with four single detached dwellings. Unanimously carried.

8.1.3 Kensington-Bedford Annual Hockey Exchange Donation

8.1.3.1 *Moved by Councillor Mill, seconded by Councillor MacLean*

BE IT RESOLVED THAT Town Council approve a donation to the Kensington-Bedford Hockey Exchange Parents Committee in the amount of \$750.00 to support their Welcome Reception for the Bedford participants. Unanimously carried.

8.1.4 Kensington Fire Department Bunker Gear

8.1.4.1 *Moved by Councillor Doucette, seconded by Deputy Mayor Mann*

BE IT RESOLVED THAT Kensington Town Council approve the Fire Departments purchase of five (5) sets of bunker gear from T&K Fire Ltd. as per their quote dated February 13, 2017 in the amount of \$8,750.00 plus HST. Unanimously carried.

8.1.5 Town of Kensington False Alarm Bylaw – Second Reading and Formal Adoption

Second Reading

8.1.5.1 *Moved by Councillor Spencer, seconded by Councillor Doucette*

WHEREAS Section 30 of the Municipalities Act, R.S.P.E.I., 1988 authorizes a Municipality to provide emergency services such as Police Protection;

AND WHEREAS Section 57 of the Municipalities Act, R.S.P.E.I., 1988 authorizes a Municipality to make bylaws for the peace, order and good government of the municipality, the provision of municipal services and any other matter within the jurisdiction of the municipality;

AND WHEREAS costs are incurred unnecessarily by the Kensington Police Service in responding to false alarms;

AND WHEREAS the Town seeks to recover part of the costs of responding to false alarms;

AND WHEREAS responding to false alarms may delay attendance, by members of the Kensington Police Service, at genuine emergencies;

AND WHEREAS the Town of Kensington False Alarm Bylaw was given first reading at a meeting held on January 9, 2017;

BE IT RESOLVED THAT the Town of Kensington False Alarm Bylaw of the Town of Kensington” be hereby read a second time.

Unanimously carried.

Approval of Second Reading

8.1.5.2 *Moved by Deputy Mayor Mann, seconded by Councillor Spencer*

WHEREAS Section 30 of the Municipalities Act, R.S.P.E.I., 1988 authorizes a Municipality to provide emergency services such as Police Protection;

AND WHEREAS Section 57 of the Municipalities Act, R.S.P.E.I., 1988 authorizes a Municipality to make bylaws for the peace, order and good government of the municipality, the provision of municipal services and any other matter within the jurisdiction of the municipality;

AND WHEREAS costs are incurred unnecessarily by the Kensington Police Service in responding to false alarms;

AND WHEREAS the Town seeks to recover part of the costs of responding to false alarms;

AND WHEREAS responding to false alarms may delay attendance, by members of the Kensington Police Service, at genuine emergencies;

AND WHEREAS the Town of Kensington False Alarm Bylaw was read a first time at a meeting held on January 9, 2017;

AND WHEREAS the Town of Kensington False Alarm Bylaw was read a second time at this meeting;

BE IT RESOLVED THAT that second reading of the Town of Kensington False Alarm Bylaw be hereby approved.

Unanimously carried.

Formal Adoption

8.1.5.3 Moved by Councillor Spencer, seconded by Councillor Doucette

WHEREAS Section 30 of the Municipalities Act, R.S.P.E.I., 1988 authorizes a Municipality to provide emergency services such as Police Protection;

AND WHEREAS Section 57 of the Municipalities Act, R.S.P.E.I., 1988 authorizes a Municipality to make bylaws for the peace, order and good government of the municipality, the provision of municipal services and any other matter within the jurisdiction of the municipality;

AND WHEREAS costs are incurred unnecessarily by the Kensington Police Service in responding to false alarms;

AND WHEREAS the Town seeks to recover part of the costs of responding to false alarms;

AND WHEREAS responding to false alarms may delay attendance, by members of the Kensington Police Service, at genuine emergencies;

AND WHEREAS the Town of Kensington False Alarm Bylaw was read and formally approved at two separate meetings of Council held on different days;

BE IT RESOLVED THAT the Town of Kensington False Alarm Bylaw be hereby formally adopted.

Unanimously carried.

8.2 Other Matters

- 8.2.1** Councillor Spencer expressed concern regarding the emergency lighting during a power outage at the Community Gardens Complex. Mr. Baker will speak with the CGC Manager and report back to Council.
- 8.2.2** Councillor Spencer inquired if there is an option which would allow more airflow into the Fitplex. Mr. Baker will speak with the CGC Manager and report back to Council.
- 8.2.3** Councillor Spencer noted that the Kensington Wild players are using the Fitplex outside of their regular scheduled times. He expressed concern that regular members leave the Fitplex due to overcrowding and strong odour.
- 8.2.4** Councillor Spencer noted that it was reported to him that the wheelchair access button in the Medical Centre had not been working properly.
- 8.2.5** Councillor Spencer inquired about changes in the snow removal process on Town streets. He has noticed that the snow removal is very delayed in comparison to previous years and driveways are repeatedly filled in by large amounts of snow as a result of multiple passes by driveways. Mr. Baker will contact the Department of Transportation in regards to these concerns and will report back to Council.
- 8.2.6** Mayor Caseley set a date of March 1, 2017 from 7:00-9:00 pm for Town Councillors to meet and review the first four chapters of the book “13 Ways to Kill a Community”.

9. Correspondence

- 9.1** An email from the Healthy Eating Program with the Department of Health and Wellness. Council directed staff to invite them to make a presentation at an upcoming Council meeting.

Mr. Baker declared a conflict and excused himself from the Council Chamber at 9:32 pm.

- 9.2** A letter from Karen Murphy requesting the donation of a pickle ball net. Pickle ball is a new sport to the Kensington area and with the Town's support they hope to expand the participation numbers of local seniors.

Moved by Councillor Doucette, seconded by Councillor Mill to purchase a pickle ball net to be donated to the local Kensington pickle ball group at the approximate cost of \$199.00 plus applicable taxes, with the condition that the net be returned to the Town should it no longer be in use. Unanimously carried.

Mr. Baker returned to the Council Chamber at 9:36 pm.

- 9.3** An email from Ruby Cousins with an update on behalf of the Senior Surfers Club.

- 9.4** A letter from the Canadian Postmasters and Assistants Association requesting the Town's support for their request to bring back postal banking.

Moved by Councillor Spencer, seconded by Councillor MacLean to write a letter, to the Federal Government, in support of the Canadian Postmasters and Assistant Associations request for Postal Banking. Unanimously carried.

- 9.5** A letter from the Kensington and Area Chamber of Commerce regarding the 2017 Annual General Meeting and Luncheon on Thursday, February 23, 2017 from 12:00 – 1:30 pm.

- 9.6** An email from the Bowl for Kids Sake 2017 requesting the Town to register a team.
–*No action*

- 9.7** A letter from the Province of PEI regarding their bid to host the 2023 Canada Winter Games.

- 9.8** A letter from PEI Crime Stoppers requesting financial support.

Moved by Deputy Mayor Mann, seconded by Councillor Mill to approve a \$245.00 financial donation to PEI Crime Stoppers. Unanimously carried.

- 9.9** A letter from the IWK requesting a financial donation.

Moved by Councillor Spencer, seconded by Councillor Mill to approve a \$200.00 financial donation to the IWK Children's Hospital. Unanimously carried.

- 9.10** KISH January and February Newsletters

- 9.11** Information regarding Bill C-323 to provide a tax credit for the restoration of historic places. – *Bill date had passed*

- 9.12** Registration and sponsorship information regarding the Boys and Girls Club's 14th Annual Celebrity Golf Tournament. – *No action*

9.13 A letter from Communities in Bloom's regarding their 150th Anniversary. – *No action*

9.14 A letter of appreciation from the outgoing president of the PCH Foundation.

10. In-Camera

10.1 *Moved by Councillor Mill, seconded by Councillor Doucette to commence into a Committee of the Whole meeting at 9:53 PM. Unanimously carried.*

10.2 *Moved by Councillor Doucette, seconded by Councillor Spencer to come out of the Committee of the Whole meeting at 9:59 PM. Unanimously carried.*

11. Adjournment

Moved by Councillor MacLean, seconded by Councillor Spencer to adjourn the meeting at 10:00 PM. Unanimously carried.

Wendy MacKinnon,
Deputy Administrator

Rowan Caseley,
Mayor



Chief Administrative Officer's Report

February 2017

Each monthly CAO's report provides an opportunity to provide a snapshot to Town Council, our residents and other key stakeholders of some of the key work of staff. The report shall also serve as a reporting mechanism to Town Council on specific directions given to staff through the CAO.

Very generally, the CAO is responsible for the overall operation and administration of the Town including providing leadership to senior staff and providing business, policy guidance and technical advice to Town Council, and implementing Council decisions and directives, ensuring the timely delivery of programs and services, and a fiscally responsible budget while championing the programs and policies of Council.

*****Please Note that March's Committee of Council CAO's report will follow an alternate report format. The report will be in the form of a project/task list. I've attached the template for the report for Committee member's information.*****

Capital Project Updates:

Streets and Sidewalks

Kensington Storm Water Project

NO UPDATE

The design of the project has been completed by WSP. Some minor revisions may be required to the design prior to it proceeding to construction. The construction of the project was deferred in 2016. It is recommended that the project be deferred again through 2017 pending the development of a Capital Plan and pending the outcome of discussions with the Department of Transportation on the potential for the transfer of ownership of Town streets to the Province. To date those discussions have not taken place. The Mayor has been in contact with the Minister of Transportation to try and schedule a meeting in this regard.

To date \$33,500 has been claimed against the Building Canada Fund (BCF) to complete the design of the project. If the Town were to cancel the project any funds (\$33,500) provided through the BCF would have to be repaid in full to the Provincial and Federal Governments.

Kensington Sidewalk Replacement Plan Project

****NO UPDATE****

The funding application for the Kensington Sidewalk Replacement Plan Project was submitted in September 2016. The application was originally submitted to replace the section of sidewalk from the Bells Irving corner to Francis Street, along Victoria Street South. The estimated cost was approximately \$70,000. The Town received approval for a \$35,000 project therefore the scope of the project was reduced to account for that approval. The revised scope would see the replacement of approximately 80 deteriorated concrete sidewalk pads in various areas throughout the Town.

Approval of the revised scope was received on September 23rd, 2016. A Request for Quotations (RFQ) will be drafted to allow the project to proceed as soon as reasonably possible in the spring of 2017. As of the writing of this report the RFQ has not been issued.

Operational and Ongoing Items

Duplicate Power Poles

Correspondence was drafted and forwarded to Maritime Electric in regards to duplicate power poles within the Town. The correspondence was sent on December 20, 2016. Duplicate power poles are poles which have been replaced with new ones but not yet removed. In many locations a new pole is installed adjacent to an existing pole with the existing pole not being removed at the time of the new pole being installed.

Maritime Electric has advised that they continue to work on the removal of duplicate poles as time and resources permit. Public Works staff are confirming what poles have been removed according to our letter of December 20, 2016 and further information will be provided, if available, at the February 27th meeting.

Municipal Funding Negotiations

I continue to meet on a regular basis with the Province of PEI and CAO's from Montague, Stratford, Cornwall, Summerside and Charlottetown in the development of a new Revenue Sharing Agreement (Tax Credit) for Municipalities on the Island. Discussions are continuing and it is apparent that a new funding agreement will be reached prior to the approval of the Town's final budget for 2017. A meeting was held on February 15, 2017 with the Deputy Minister of Finance and a final version of the proposed tax credit formula was put forward. A meeting has been scheduled for March 1, 2017 where the Mayor's (& Finance Chairs where applicable) of Kensington, Montague, Cornwall, Stratford, Charlottetown and Summerside will be provided with a formal presentation on the new tax credit formula.

Fire Department Policy Development

A copy of the first draft (portion) of the Policy and Standard Operating Guidelines Manual for the Kensington Fire Department was circulated to Councillors by email on February 10, 2017. It is hoped that Councillors will bring any issues/comments/concerns forward to the February 27, 2017 Committee of Council meeting for discussion.

Wellfield Protection Plan

NO UPDATE

We will continue to seek out adequate funding sources.

5 Year Capital Plans

NO UPDATE

I continue to dedicate resources to the 5 year capital plan development as time allows.

Community Gardens Complex Naming Rights Contract

NO UPDATE

The Community Gardens Complex Naming Rights contract has been signed with the Malpeque Bay Credit Union (MBCU). A meeting was held between Town Officials and MBCU representatives on January 17, 2017. The Town was represented by Councillor's Pickering and Mill, Mayor Caseley and CGC Manager Robert Wood.

Musical Nights at the Kensington Railyards (Tourist Activities)

NO UPDATE

We have received approval (via email) that the town's funding application to the Tourism PEI Innovation Fund. The Town has been approved for \$4,000 in funding. The funds will be used to purchase a proper sound system for the Train Station Gazebo. The funds are required to be expended by the Province's Fiscal Year end (March 31, 2017). The Community Gardens Complex Manager is in the process of soliciting quotations for the sound system.

Electronic Speed Radar Signs

As earlier reported, the electronic speed sign located beyond the high school heading east on Victoria Street East has been removed by Capital 'T' Electric and taken to their shop for analysis and repair. I have been informed by Jeff Thompson that he expects any required repairs to the sign to be completed the weekend of February 24th.

Further information will be provided as it becomes available.

Map Development

The project is moving forward in partnership with Revolution Media and the Kensington Area Chamber of Commerce (KACC). I understand that the Chamber of Commerce has sold all advertisements and Revolution Media has begun developing the map.

Emergency Measures Plan

NO UPDATE

I have spoken with the Emergency Measures Coordinator, David Elliott to set up a meeting in regards to the implementation of the Town's Emergency Measures Plan. It was agreed that a meeting will be set up for early January (This meeting has not been held). Further information will be provided following that meeting.

Ballfield Dugouts

NO UPDATE

A quote has been requested and received from Eastern Fencing to replace the ballfield dugouts. The quote came in at \$10,000 to replace both dugouts. Additional quotes will be requested. Staff have discussed the dugout replacement with our insurance company and we continue to develop plans to enable the replacement to take place as soon as possible in 2017. The deductible on the Town's insurance policy is \$2,500.

Crime Prevention and Policing Services Model Review

NO UPDATE

The Province of PEI recently completed a review of crime prevention and policing services models across the Island for the first time in approximately 40 years. The review, completed by the consulting firm Perivale and Taylor out of British Columbia, put forward 17 recommendations of which I understand 10 of the recommendations will be implemented over the next 12 to 18 months. Councillors are encouraged to review the report and provide any concerns/comments to the Mayor or I. The report and other information relevant to the review can be viewed at <https://www.princeedwardisland.ca/en/information/crime-prevention-and-policing-services-model-review?=undefined&wbdisable=true>.

Use of Town Logo

A request has been received from a local printing business for use of the town's logo. It is understood that the logo would be used for screen printing on different types of merchandise, i.e. shirts, mugs, etc. A COC memo and a draft "Logo Usage Agreement" has been circulated with the tentative agenda package.

Unightly Property

NO UPDATE

Staff has tried for several years to have a property located at 21 Barrett Street brought to a reasonable community standard. The property has been vacant for an undetermined amount of time. Currently housed on the property is an abandoned mobile home and accessory structure. In a recent wind storm, roof cladding on the mobile home had become detached posing a safety hazard for residents in the area. I have requested a quote from a local contractor to demolish and clear the structures from the property. The estimated cost to complete the clean-up is \$4,250.00. The police department are attempting to contact the owner to determine whether or not they are willing to affect the clean-up on their own accord. If the property owner is unwilling to complete the required work, Town Council will have to deliberate on how they would like to go forward. An option for consideration would be to apply for a court order to have the property cleaned up within a certain time period. It is hoped that should the Town be successful in obtaining the court order, that it would enable us to go on to the property to affect the clean-up and provide recourse for the recovery of any expended funds, should the property owner not comply.

As Councillors are likely aware, the Town's current Unsightly Premises Bylaw does not provide the Town with the legal ability to access the property.

Exempt Staffing Policy

****NO UPDATE****

I continue to work, as time permits, on the development of an exempt staffing policy for all exempt employees of the Town. The policy is approximately 50% completed at this time. I had hoped to have the policy completed for the February Committee of Council meeting however I anticipate this will be delayed in favour of other priorities.

Fire Department Radio Antenna

****NO UPDATE****

The Fire departments radio antenna was damaged in a wind storm in late December/Early January. A temporary system was set up by Deputy Mayor Rodney Mann to allow the Department to maintain radio contact in emergency situations. While the radio coverage is less, it has been effective and we thank the Deputy Mayor for keeping it up and running. We are currently waiting on a part to arrive from Europe at which time the radio antenna will be installed atop the Fire Hall. This will also be a temporary setup however the radio coverage should be improved. A long term solution will be developed over the next couple of months. Options being considered are: re-installation of the antenna on the water tower, installation of a tower on fire department property, or the installation in another area to maximize the coverage area. There are a number of "dead spots" in the Malpeque area which we would like to address in a longer term solution. More information will be provided as things progress.

Wastewater Treatment Plant Wind Turbine

****NO UPDATE****

As Councillors are aware, the turbine was down for a brief period of time in early January. The turbine manufacturer attempted to diagnose the issue from Vermont and identified an issue with one of the IGBT Sensors. As such the parts required to affect a repair were shipped to Kensington. In parallel to this, we requested Andy Dibling, local Northern technician, to visit and inspect the turbine to determine what the issue was. Mr. Dibling reset the turbine at the time and it appears to have operated normally since that time.

The parts, determined to be required by Northern Technologies, have since arrived and we are still trying to determine whether or not they are required. Currently, the turbine continues to operate without any mechanical issues. Further information will be provided as it becomes available.

Respectfully Submitted,

Geoff Baker, CAO

Fire Department Occurrence Report 2017

[illegible]

[illegible]

[illegible]

[illegible]

Year To Date Approved Development Permits Summary Report
2017

Permit Category	January	February	March	April	May	June	July	August	September	October	November	December		Total Building Permits		Total Building Permit Fees		Total Estimated Construction Value
New Modular/Mobile Home		1												1		\$200.00		\$500,000.00
New Residential Accessory Structure	1													1				\$1,200.00
Total:	1	1												2		\$200.00		\$501,200.00

Town of Kensington Bills List January 2017

Amalgamated Dairies Limited	6682	\$12.19
Amalgamated Dairies Limited	6595	\$42.80
Amalgamated Dairies Limited	4917026018	\$51.20
Amalgamated Dairies Limited	4917030020	\$32.44
Amalgamated Dairies Limited	6406	\$53.53
Amalgamated Dairies Limited	6117	\$40.84
ADL Foods	2282632 P	\$519.76
ADL Foods	2283214 P	\$364.28
ADL Foods	2283603 P	\$29.13
ADL Foods	2284070 P	\$400.89
ADL Foods	2281358 P	\$421.98
ADL Foods	2282233 P	\$343.72
ADL Foods	2280778 P	\$274.09
ADL Foods	2284431 P	\$560.90
Aliant	INV4953562	\$30.48
Aliant	INV4950046	\$218.24
Andrew Griffin	JAN 2017 RRSP	\$463.08
Andrew Griffin	JAN EXPENSE CLAIM	\$94.00
Armour Transportation Systems	01382501	\$30.98
Kensington Bedford Hockey Exchange	2017 DONATION	\$750.00
Bell Mobility	2-370870	\$201.25
Big Boot Shooting Club	174112	\$874.66
Big Boot Shooting Club	721997	\$488.75
Brenda MacIsaac	JAN 2017 RRSP	\$274.96
Broadway 45 Catering	-104	\$506.00
Broadway 45 Catering	BACK CHECK MEETING	\$41.35
CAMA	CAMAMEM-5443	\$310.50
CAMA	CAMAMEM-5702	\$310.50
Campbell's Plumbing and Heating	8327	\$196.66
Campbell's Plumbing and Heating	8349	\$63.25
Capital Foodservice	2086111	\$336.28
Caseley's	75001	\$155.25

Central Coastal Tourism Partnership Inc.	511	\$143.75
Cogsdale	MN0002269	\$6,325.00
Combat Computer Inc	10000026297	\$23.68
Combat Computer Inc	1000026318	\$1,828.47
Commercial Construction	JANUARY 2017	\$3,726.00
Controls & Equipment	18121	\$307.05
Canadian Union of Public Employees	JAN 2017 UNION DUES	\$505.26
D Alex MacDonald	721994	\$220.86
D Alex MacDonald	102395	\$60.38
D.W Mechanical	1580	\$684.25
Darnley Development Ltd	035778	\$517.50
DC Tire Sales & Service	84362	\$136.85
Doug Killam	DOUG K RUBBER BOOTS	\$215.04
Eastlink	01483593	\$72.39
Eastlink	01458292	\$55.20
Eastlink	01444242	\$66.03
Eastlink	01428096	\$118.34
Eastlink	01505143A	\$121.29
Eastlink	01505143	\$239.63
Eastlink	01483182	\$606.65
Eastlink	01483975	\$23.60
Eastlink	01521570	\$67.68
Elizabeth Hubley	JAN RENT	\$770.00
FCM	43963	\$419.74
Frito Lay Canada	43753134	\$115.39
Frito Lay Canada	43753324	\$133.84
Frito Lay Canada	43753431	\$115.51
Frontline Outfitters	0000029443	\$258.31
G. LeBlanc Fire Truck Repair Ltd	10248	\$1,374.83
Geo Net Technologies Inc	11-2344	\$5,750.00
Generation XX	MAYOR'S DINNER	\$200.00
Geoff Baker	JAN 2017 MILEAGE	\$324.62
Hewitt Rentals Inc	5233104 001	\$36.39
Hewitt Rentals Inc	5236691 001	\$149.58

Hewitt Rentals Inc	5235375	\$112.18
Hewitt Rentals Inc	504849	\$74.78
Hewitt Rentals Inc	5233044 001	\$145.52
Irving Oil	25190	\$46.00
Irving Oil	31677200	\$88.68
Irving Oil	31699900	\$251.42
Irving Oil	443778	\$613.31
Irving Oil	475750	\$239.96
Irving Oil	436554	\$355.72
Irving Oil	227305	\$31.21
Irving Oil	256248	\$354.39
Irving Oil	79052	\$418.31
Irving Oil	851514	\$187.13
Irving Oil	31705296	\$181.89
Irving Oil	882899	\$258.54
Irving Oil	31269	\$311.56
Irving Oil	948689	\$388.97
Irving Oil	824946	\$180.92
Irving Oil	847763	\$534.12
Irving Oil	372434	\$183.35
Irving Oil	653651	\$327.72
Irving Oil	360868	\$369.65
Irving Oil	530590	\$492.54
Irving Oil	526458	\$379.20
Irving Oil	31711300	\$459.02
Island Petroleum	00205221496739	\$232.92
Island Petroleum	00205221496740	\$306.64
Island Petroleum	00205221485891	\$395.34
Island Petroleum	00205221467641	\$204.76
Island Petroleum	00205221438086	\$420.89
Island Petroleum	00205221513552	\$270.64
Island Petroleum	00205221454314	\$380.81
JJ's Towing and Recovery	437417	\$80.50
Kensington Country Store	437426	\$149.49

Kensington Metal Products Inc.	36644	\$120.75
Kent Building Supplies	932074	\$16.77
Kent Building Supplies	932181	\$10.13
Kent Building Supplies	929447	\$33.78
Kent Building Supplies	930075	\$21.52
Ketchum Manufacturing Inc	64418	\$64.48
Kim Mullett	JAN EXPENSE CLAIM	\$14.10
Kole Waite	FINAL TAX INCENTIVE	\$223.71
K'Town Auto Parts	20S181593	\$77.31
K'Town Auto Parts	437428	\$24.36
Langille Sharpening Service Inc	56682	\$103.50
Lewis Sutherland	JAN 2017 RRSP	\$613.48
Lewis Sutherland	JAN 2017 MILEAGE	\$141.47
Luminaires Paul Gregoire Inc.	430526	\$935.23
MacInnis Express (1983) Ltd	180266	\$185.20
Maritime Electric	SPEED RADAR SIGNS	\$100.48
Maritime Electric	STREET LIGHTS	\$3,115.96
Maritime Electric	TOWN HALL	\$1,253.89
Maritime Electric	FIRE HALL	\$420.92
Maritime Electric	CANTEEN BALLFIELD	\$28.26
Maritime Electric	CGC RINK	\$8,306.67
Maritime Electric	CGC SIGN	\$43.76
Maritime Electric	PW SHOP	\$155.89
Maritime Electric	EVK POOL	\$45.86
Maritime Electric	LIBRARY	\$347.06
Maritime Electric	CAR CHARGER	\$29.79
Maritime Electric	ART CO OP	\$303.82
Maritime Electric	20 STEWART ST	\$74.15
Maritime Electric	CGC SENIOR CENTRE	\$48.73
Maritime Electric	TRAIN STATION	\$544.93
Mary's Bake Shoppe	721993	\$115.00
Malpeque Bay Credit Union	JAN 2017 RRSP	\$1,665.58
McInnes Cooper	2017001004	\$248.17
Micmac Fire & Safety Ltd	NS-00840541	\$857.90

Micmac Fire & Safety Ltd	NS-00840641	\$440.45
Mid Isle Electric	5760	\$312.80
Minister of Finance	290397	\$82.80
Minister of Finance	289717	\$1,133.53
MJS Marketing & Promotions	2591058	\$51.75
MJS Marketing & Promotions	2590034	\$115.00
Moase Plumbing & Heating	26112	\$57.50
Orkin Canada	IN-7451385	\$57.50
Orkin Canada	IN-7456411	\$28.75
P&G Fire & Safety Inc	4071	\$203.15
PEI Association of Exhibitions	085	\$400.00
Pepsico	237428	\$1,068.56
Pitney Bowes	POSTAGE.	\$1,501.00
Princess Auto	44-5-155180	\$223.05
The Public Sector Digest Inc.	8250	\$339.25
Purolator Courier Ltd	433504516	\$88.88
Robert Wood	JAN EXPENSE CLAIM	\$152.75
Rowan Caseley	JAN EXPENSE REPORT	\$136.30
Saunders Equipment Ltd	0000065295	\$127.93
Saunders Equipment Ltd	0000065673	\$377.48
Saunders Equipment Ltd	65622	\$109.25
Saunders Equipment Ltd	0000065622	\$416.52
Mikes Independent	721999	\$48.22
Mikes Independent	237425	\$12.99
Mikes Independent	237435	\$19.16
Scotia Securities	D KILLAM JAN 17 RRSP	\$357.78
Scotiabank Visa	237426 Canteen Supplies	\$39.92
Scotiabank Visa	5501074947 A Staples	\$674.11
Scotiabank Visa	5501113410-A Staples	\$251.01
Scotiabank Visa	722000 2 Gun Cases	\$160.98
Scotiabank Visa	CPKN Course - Stephanie	\$57.50
Scotiabank Visa	CPKN Course - Brenda	\$28.75
Scotiabank Visa	237433 Zamboni	\$168.82
Scotiabank Visa	CPKN Course - Vicki	\$28.75

Scotiabank Visa	0831 Zamboni	\$267.95
Socan	8543570	\$212.83
Spring Valley Building Centre Ltd	820	\$96.53
Spring Valley Building Centre Ltd	418	\$55.18
Suncor Energy Products Partnership	SUPERPASS JAN	\$763.81
Superior Sanitation	0000602003	\$80.50
Superior Sanitation	0000602004	\$184.00
Superior Sanitation	0000602005	\$230.00
Superior Sanitation	0000602006	\$184.00
T & K Fire Safety Equipment Ltd	226605	\$391.00
T & K Fire Safety Equipment Ltd	226475	\$585.35
Telus	JAN CELL PHONE	\$789.11
Traci Campbell	237418	\$182.00
Vail's Fabric Services Ltd	273550	\$104.42
Visual Printing	5275	\$1,872.20
Water & Pollution Control Corporation	61393	\$230.38
Wet n' Wild Car Wash	721995	\$104.00
Subtotal		<hr/> \$79,533.19
January Payroll		\$87,230.13
Total January Bills		<hr/> \$166,763.32 <hr/>

TOWN OF KENSINGTON
Income Statement Comparison of Actual to Budget for January 2017

GENERAL REVENUE	Current Month			Year to Date				
	Actual	Budget	Variance	Actual	YTD Budget	Variance	Annual Budget	% Full Year
General Revenues	\$78,879.14	\$79,326.00	-\$446.86	\$78,879.14	\$79,326.00	-\$446.86	\$941,092.00	8%
Police Service	\$4,414.85	\$4,000.00	\$414.85	\$4,414.85	\$4,000.00	\$414.85	\$48,000.00	9%
Town Hall Rent	\$7,852.96	\$7,830.00	\$22.96	\$7,852.96	\$7,830.00	\$22.96	\$93,960.00	8%
Recreation	\$0.00	\$0.00	\$0.00	\$4,080.00	\$4,200.00	-\$120.00	\$4,500.00	91%
Sales of Service	\$30,080.20	\$21,600.00	\$8,480.20	\$30,080.20	\$21,600.00	\$8,480.20	\$366,450.00	8%
Subtotal Revenue	\$121,227.15	\$112,756.00	\$8,471.15	\$125,307.15	\$116,956.00	\$8,351.15	\$1,454,002.00	9%
GENERAL EXPENSES								
Town Hall	\$10,511.17	\$11,902.00	\$1,390.83	\$10,511.17	\$11,902.00	\$1,390.83	\$154,384.00	7%
General Town	\$25,670.74	\$24,361.00	-\$1,309.74	\$25,670.74	\$24,361.00	-\$1,309.74	\$349,172.00	7%
Police Department	\$21,019.19	\$32,635.00	\$11,615.81	\$21,019.19	\$32,635.00	\$11,615.81	\$428,952.00	5%
Public Works	\$20,654.95	\$24,835.00	\$4,180.05	\$20,654.95	\$24,835.00	\$4,180.05	\$237,135.00	9%
Train Station	\$3,032.92	\$2,530.00	-\$502.92	\$3,032.92	\$2,530.00	-\$502.92	\$27,735.00	11%
Recreation & Park	\$1,137.86	\$1,025.00	-\$112.86	\$1,137.86	\$1,025.00	-\$112.86	\$72,250.00	2%
Sales of Service	\$9,318.46	\$14,145.00	\$4,826.54	\$9,318.46	\$14,145.00	\$4,826.54	\$184,374.00	5%
Subtotal Expenses	\$91,345.29	\$111,433.00	\$20,087.71	\$91,345.29	\$111,433.00	\$20,087.71	\$1,454,002.00	6%
Net Income (Deficit)	\$29,881.86	\$1,323.00	-\$28,558.86	\$33,961.86	\$5,523.00	-\$28,438.86		
Community Gardens Complex								
Community Gardens Revenue	\$43,151.11	\$36,100.00	-\$7,051.11	\$43,151.11	\$36,100.00	\$7,051.11	\$402,900.00	11%
Community Gardens Expenses	\$27,255.01	\$34,817.00	\$7,561.99	\$27,255.01	\$34,817.00	\$7,561.99	\$402,900.00	7%
Net Income (Deficit)	\$15,896.10	\$1,283.00	-\$14,613.10	\$15,896.10	\$1,283.00	-\$14,613.10		
Fire Department								
Fire Revenues	\$20,613.25	\$20,214.00	\$399.25	\$20,613.25	\$20,214.00	\$399.25	\$242,568.00	8%
Fire Department Expenses	\$19,041.94	\$19,179.00	\$137.06	\$19,041.94	\$19,179.00	\$137.06	\$242,568.00	8%
Net Income (Deficit)	\$1,571.31	\$1,035.00	-\$536.31	\$1,571.31	\$1,035.00	-\$536.31		
Consolidated Net Income (Deficit)	\$47,349.27	\$3,641.00	-\$43,708.27	\$51,429.27	\$7,841.00	-\$43,588.27		
Water and Pollution Control Corporation								
Water & Sewer Revenue	\$45,979.33	\$46,297.00	\$317.67	\$45,979.33	\$46,297.00	\$317.67	\$555,564.00	8%
Water & Sewer Expenses	\$51,176.10	\$43,699.00	-\$7,477.10	\$51,176.10	\$43,699.00	-\$7,477.10	\$555,564.00	9%
Water & Sewer Net Income (Deficit)	-\$5,196.77	\$2,598.00	\$7,794.77	-\$5,196.77	\$2,598.00	\$7,794.77		



Mayor's Report to Town Council

March 13, 2017

The Mayor's Report to Town Council is an opportunity for the Mayor to provide feedback to Council, Staff, Residents and other interested Stakeholders about activities of the Mayor on their behalf since the last Council meeting. It will include as much as possible a summary of information from meetings and discussions on behalf of the Town of Kensington. Any decisions to be made on behalf of the Town will be brought forward to Council for decisions.

The Mayor is the designated spokespersons for the town and communicates decisions made by Town Council. The Mayor chairs the monthly Town Council Meetings and the monthly Committee of Council meetings. All efforts are made to keep discussions and decisions transparent as we represent the town on behalf of the residents. Agenda's (along with supporting information) for Committee of Council meetings and Town Council meetings are posted on the town website on the Friday afternoon prior to the meeting. (www.kensington.ca)

Committee of Council meetings are held on the 4th Monday of each month at 6:30pm and Town Council meetings are held on the 2nd Monday of each month at 7:00pm. The agenda's (along with supporting information) are emailed to the County Line Courier, Journal Pioneer and CBC on the Friday afternoon prior to the meetings.

Kensington Welcome Center – The Steering Committee met to review the feedback from Central Coastal Tourism Partnership, Kensington and Area Chamber of Commerce and Town of Kensington. Central Coastal Tourism Partnership and Town of Kensington agreed to provide to the Steering Committee with the resources that were requested. The Chamber of Commerce is having some difficulty with the expectation of them. Chair of the Steering Committee Jaimie Zehr agreed to discuss with the incoming president of the Chamber the importance and value of having the Chamber on board and ensure the Chamber fully understood what was expected of them. A decision is still expected by the middle of March regarding the operation for 2017.

Community Care Valentine Tea – I was invited to have tea and socialize with the seniors of the Kensington Community Care Seniors Home again this year. The staff at the Community Care provide a great service to the seniors living there and make them feel like they are at a second home. Oh Yes, the tea and cookies were excellent.

Kensington North Watershed Association – Mr. Baker and I met with Barry Murray and Gordon Jenkins to discuss the need and potential opportunity for proceeding with a Watershed Protection Study and Policy Development in 2017. Much discussion has taken place over the years and yet we have not moved forward much with a protection plan. Water is a valuable and necessary service we provide our residents and businesses. Do we do enough to ensure it is viable and protected? Part of this study would be to determine the risks, evaluate options to reduce risk and develop a policy which would ensure our local water supply is protected and sustainable. Mr. Baker and Kensington North Watershed



Association will continue to work towards terms of reference for a study and identify sources of funding to pay for it. I hope we hear more on this later in 2017.

Generation XX – I attended the Mayor’s Banquet in Summerside which is a fundraiser for the Summerside Generation XX. This was the third year for this fund raiser and goes a long way to support initiatives for kids. There are children from the Kensington area who attend this facility. It would be great if we could have a similar facility in the Kensington area.

Baden Powell Scouts Banquet – I was invited to attend this Baden Powell Scouts Banquet and bring greetings on behalf of the Town of Kensington. This is an annual event held on the birthdate of Lord Baden Powell (founder of scouting) and this year they celebrated 160 years since he was born. One of the Scout leaders, Lois Brown was given an award to recognize her long service to the scouting movement. Congratulations Lois and Well Deserved!

Minister Biggar – Mr. Baker and I met with Minister Biggar and her staff to discuss infrastructure and transportation issues. The discussions went well and we are waiting for feedback from her department on some items.

Town Streets – Discussions were held around the possibility and process of the province taking over the town streets (9.6km). The province is willing to consider the request should Council make a formal request. Plans are for staff to bring forward information to Council at our March Committee of Council for evaluation and discussion. The province currently looks after all the main provincial roads into town. The Town pay the province to snow plow our streets so the addition of a few more km to the Provincial Department of Transportation would not be an issue to the province.

Crosswalks- We discussed crosswalks at the intersections of the Confederation Trail. This is NOT something the province is willing to consider, but they did agree to provide better signage including reflective signage. The provincial concern with crosswalk appears to be around users other than walkers – namely bikes, snow mobiles etc., who then think it is safe to cross without stopping. It is a safety issue for the province.

School Crosswalk – The province is willing to have a painted crosswalk located across the provincial highway only under condition that a crossing guard is provided during school start and stop times. The Town would be allowed to add additional lights at town expense if deemed necessary.

Traffic at Frosty Treat – Discussion were held around the high risk of traffic accidents at the Frosty Treat and the current practice of diverting walkers from the sidewalk into the traffic to get around the facility. Minister Biggar and her department will investigate this issue for possible improvements.

Traffic Lights – Minister Biggar and her department will look at the traffic flow and ensure the traffic Lights are working as they should with sensors and timers performing as they are expected.



Kensington and Area Chamber of Commerce AGM – I attended the Annual General Meeting of the Chamber and brought greeting on behalf of Town of Kensington. It was my privilege as well to install the new officers of the Chamber including the new President Rosalie Profitt, Vice President Dianne Schurman and Treasurer Travis Bertram.

Greater Summerside Chamber of Commerce Presidents Dinner – I attended this event on behalf of the Town of Kensington. During this event former Mayor Basil Stewart was awarded a life time membership into the Chamber for his many years of support to the Chamber.

Matt MacKay, MLA and ATV Committee– Mr. Baker and I met with Mr. Mackay and 4 members of the ATV group who are working to provide legal trails throughout the province for ATV users. They are looking for a route into the downtown area of Kensington for ATV owners to access services such as fuel, food, etc. Currently they have legal access to the Bakin Donuts location but cannot get to the downtown. Some discussion was held around the possibility of finding an acceptable route and who would have to be involved. The ATV committee is going to continue to work on a proposed route and keep in touch with Mr. Baker.

ADL Star Skate – Once again this year I brought greeting on behalf of the Town of Kensington at the 33rd annual ADL Star Skate Figure Skating Tournament. This event is well attended with skaters from all over the Island. Thanks to ADL for sponsoring this event for the last 33 years and to all the volunteers who make this possible.

Revenue Sharing – The Municipal Mayor's and CAO's and the Federation of PEI Municipalities met to review the proposal being sent to the Provincial Government. This proposal was analyzed, evaluated, negotiated and compiled by several CAO's and included our own Mr. Baker. While it is never everything we had hoped for, it does put in place a formula that treats all municipalities with equal services the same. The formula is tied to property assessment and population. Therefore a community such as Kensington which has been growing in property assessment and population will start to see the benefits of the growth. This proposal still has to go to the government for approval but it is expected it will be approved and in place for the start of the Provincial Fiscal Year, April 1.

Young Hero Award – As Mayor I was given the opportunity to recognize a young student who had saved his friend's life from choking. On behalf of the Town of Kensington I presented a Certificate of Recognition recognizing the lifesaving step that Owen Killam (son of our public works employee Doug Killam) took when he helped his friend Reichen Sherry from choking on a gum ball at a recent birthday party. I am so pleased the incident turned out as well as it did. It is wonderful to see youth jump to action when needed and apply the abdominal thrust which he says he saw done on television. Way to Go Owen.

Kensington and Area Chamber Mixer – The mixer was held at the Rural Action Center in Bedeque. This was an opportunity to hear from guest speaker, Ron MacDougal of MacDougal Steel in Borden Carleton and the new owner of the McCain's plant in Borden Carleton. This company has grown from



a small family operation to a world class supplier of steel fabrication.

Legion and Lester Davison – I met with the Kensington Legion President, Lester Davison to review their future prospects for the Legion property on Victoria Street West when they move into the Garden Drive location. He informed me they have formed a committee to evaluate the possibility and viability of keeping the property and converting it to a Community Center of some sort. I expressed my support for such an initiative and the need to find something for the youth in Town. I look forward to hearing from them on their discussions and hopefully there is an opportunity to bring this to reality.

Rowan Caseley
Mayor – Town of Kensington

Town of Kensington - Request for Decision

Date: March 10, 2017	Request for Decision No: 2017-09 (Office Use Only)
Topic: Use of Town of Kensington Logo	
Proposal Summary/Background: A request has been received from Mike Smith of The Copy Shop to use the Town's logo on promotional products for his company. The logo would be printed on items such as mugs, t-shirts, hoodies and other such promotional items. The request was considered at a Committee of Council meeting held on February 27, 2017, where Committee members recommended approval to Town Council.	
Benefits: <ul style="list-style-type: none">• Allowing external organizations to utilize the logo may help increase the profile of the Town.	
Disadvantages: <ul style="list-style-type: none">• None noted.	
CAO Discussion/Comments: Staff have contacted the Cities of Summerside and Charlottetown to determine how they manage the use of their logo's by other external entities, i.e. businesses, tourist organizations, etc. Neither City charges any royalty for the use of their logo however both regulate the use of the logo through formal policies/agreements similar to what is being proposed for the Town.	
Options: <ol style="list-style-type: none">1. Permit the Copy Shop to utilize the Town's logo as per the attached agreement.2. Not allow the use of the logo.	
Costs/Required Resources: N/A	Source of Funding: N/A
Recommendation: It is recommended that Town Council consider and adopt the following resolution to allow the Copy Shop to utilize the Town of Kensington Logo: <i>BE IT RESOLVED THAT the Town of Kensington authorize the Copy Shop (Mike Smith et al) to utilize the Town of Kensington logo as per the terms of the "Use of the Town of Kensington Logo Agreement".</i>	

Geoff Baker

From: Mike Smith <mjsmarketing@eastlink.ca>
Sent: Thursday, February 02, 2017 2:01 PM
To: Geoff Baker; Rowan Caseley
Subject: Use of the Town logo

Hi Geoff.

I am requesting permission to use the Town logo on a variety of promotional items for my company, The Copy Shop. Care will always be exercised in its use, such as mugs, hats, T-shirts, Hoodies and the like. I am very proud of the work that is produced by my company and will not tarnish its name nor the good name of our Town. It would be my intention to make these items available for sale in the Welcome Centre as well as a few selected outlets in the Kensington Area. These items would also be available for purchase by the Town to present to visitors or new residents etc. Even a set of 4 coffee mugs will make a nice gift to someone just moving into our Town. If this is acceptable, please let me know by email so we can both have a paper trail of the request and approval.

If prior approval is requested of each product, I will comply. Digital Proofs will be sent to you.

Thanks

Mike





USE OF THE TOWN OF KENSINGTON LOGO



AGREEMENT

The attached Logo (as depicted in Schedule A to this agreement) is the property of the Town of Kensington but may be used by “The Copy Shop” in accordance with the terms and conditions set forth in this Agreement. Use of the logo shall constitute consideration for, agreement to, and acceptance of the following terms and conditions of this license by “The Copy Shop”:

1. The attached logo is the sole and exclusive property of the Town of Kensington. This logo may be used only by “The Copy Shop” subject to the terms and conditions of this limited and revocable Agreement. Any failure by “The Copy Shop” to comply with the terms and conditions contained herein may result in the immediate revocation of this Agreement. The interpretation and enforcement (or lack thereof) of these terms and conditions, and compliance therewith, shall be made by the Town of Kensington in its sole discretion.
2. The logo may not be revised or altered in any way, and must be displayed in the same form as produced by the Town of Kensington. The logo must be printed in its official colours.
3. The logo shall not be used in any manner that, in the sole discretion of the Town of Kensington, discredits the Town of Kensington or tarnishes its reputation and goodwill; is false or misleading; violates the rights of others; violates any law, regulation or other public policy; or mischaracterizes the relationship between the Town of Kensington and “The Copy Shop”, including but not limited to any use of the logo that might be reasonably construed as an endorsement, approval, sponsorship, or certification by the Town of Kensington of “The Copy Shop”, or its products or services.
4. Use of the logo by “The Copy Shop” shall create no rights in or to the logo or its use beyond the terms and conditions of this limited and revocable Agreement. The logo shall remain at all times the sole and exclusive intellectual property of the Town of Kensington. Without further notice, the Town of Kensington reserves the right to prohibit use of the logo if it

determines, in its sole discretion that the logo has been used, willful or negligent, in non-compliance with the terms and conditions of this license.

5. “The Copy Shop” shall provide the Town of Kensington with a digital proof prior to placing the logo on any product. The Town of Kensington will provide approval at its sole discretion. No products containing the logo are to be produced without the specific written approval of the specific product.
6. No fees shall be payable by either party to this Agreement. Should the Town of Kensington decide to purchase items and/or products containing the logo from “The Copy Shop”, such purchase shall be at a wholesale rate.
7. “The Copy Shop” hereby agrees that by granting permission to use the logo, the Town of Kensington assumes no liability whatsoever in respect of the sale, advertisement or use of the products which may be branded with or sold in association with the Town of Kensington logo. Furthermore, the user hereby agrees to assume full responsibility at law or otherwise, for the products offered and/or sold by “The Copy Shop” in association with the logo.
8. “The Copy Shop” agrees to clearly state where products are sold that they are sold as a product of “The Copy Shop” and not the Town of Kensington.
9. Any questions concerning use of the logo or the terms and conditions of this license should be directed to the Chief Administrative Officer of the Town of Kensington.

The Town of Kensington hereby consents to and authorizes “The Copy Shop” to use and reproduce the Town of Kensington Logo in accordance with the terms and conditions contained in this agreement.

Town of Kensington:

The Copy Shop:

Name:_____

Name: _____

Signature: _____

Signature:_____

Date:_____

Date:_____

SCHEDULE A



Town of Kensington - Request for Decision

Date: March 10, 2017	Request for Decision No: 2017-10 (Office Use Only)
Topic: Subdivision of Lands of Blue Shank Trucking Ltd.	
Proposal Summary/Background: <p>The attached Survey Plan # 17018-S01, dated March 13, 2017, drawn by Locus Surveys Ltd., was submitted by David Webster of Blue Shank Trucking Ltd along with a <i>request to subdivide PID # 792580 into three separate parcels, being Lot 17-1, Lot 17-2, Parcel R-5 and the remainder of PID # 792580.</i> The purpose of the Subdivision is to facilitate an extension to Douglas Street and the construction of three (3) multi-unit residential dwellings on Lot 17-1.</p> <p>Lot subdivisions and consolidations are dealt with under section 20 of the Town's Development Control Bylaw. While section 20 deals primarily with larger scale subdivisions, i.e. multi-lot development, section 20.9 allows Council to approve applications for single lot subdivisions and consolidations at its discretion, having regard for only those provisions of the Bylaw which it deems applicable to each individual application, provided the application conforms with all other sections of the Bylaw.</p> <p>A Preliminary Subdivision Plan was reviewed and recommended for approval by Committee of Council at their meeting held on February 27, 2017.</p> <p>A copy of the final subdivision plan is attached to this Request for Decision.</p>	
Benefits: <ul style="list-style-type: none">• Will facilitate the construction of multi-unit residential dwellings.	
Disadvantages: <ul style="list-style-type: none">• None noted.	
CAO Discussion/Comments: <p>Staff have reviewed the subdivision plan and find it in general compliance with the Development Control Bylaw and Official Plan.</p>	
Options: <ol style="list-style-type: none">1. Approve the Subdivision Plan as recommended.2. Not approve the Subdivision Plan.	
Costs/Required Resources: <p>N/A</p>	Source of Funding: <p>N/A</p>

Recommendation:

It is recommended that Town Council consider and adopt the following resolution:

WHEREAS a request has been received from Blue Shank Trucking Ltd. to subdivide PID No. 792580 into three separate parcels, being Lot 17-1, Lot 17-2, Parcel R-5 and the remainder of PID No. 792580 as per Subdivision Plan No. 17018-S01;

AND WHEREAS the proposed subdivision has been reviewed against the Town's Development Control Bylaw and is found to be in general compliance therewith;

BE IT RESOLVED that approval be granted to Blue Shank Trucking Ltd. to subdivide PID No. 792580 into three separate parcels, being Lot 17-1, Lot 17-2, Parcel R-5 (Douglas Street Extension) and the remainder of PID No. 792580 as per Subdivision Plan No. 17018-S01, dated March 13, 2017, drawn by Locus Surveys Ltd.

Town of Kensington - Request for Decision

Date: March 10, 2017	Request for Decision No: 2017-11 (Office Use Only)
Topic: Purple Day 2017 – The Epilepsy Association of Nova Scotia	
Proposal Summary/Background: <p>Purple Day is March 26th and the month of March is epilepsy awareness month. On June 28, 2012 it was decreed in the House of Commons that Purple Day be officially recognized in Canada.</p> <p>A request has been received from the Epilepsy Association of Nova Scotia for all staff and Town Councillors to wear purple ribbons at our March Council meeting. The purple ribbons have been supplied by the Association at no cost. They requested that we take a photo wearing our purple ribbons to allow them to post to their facebook page and web page.</p> <p><i>Further, the Association has requested that the Town consider a proclamation recognizing March 26, 2017 as Purple Day in Kensington.</i></p> <p>A copy of the proposed Proclamation is being circulated with this Request for Decision.</p>	
Benefits: <ul style="list-style-type: none">• Will show support for Kensington residents and their families (and others across the Country) who live with epilepsy.	
Disadvantages: <ul style="list-style-type: none">• None noted.	
CAO Discussion/Comments: <p>It is recommended by the CAO that Town Council provide a resolution of support to allow Mayor Caseley to proclaim March 26, 2017 as Purple Day in Kensington.</p>	
Options: <ol style="list-style-type: none">1. Approve the signing of the Proclamation as recommended.2. Not approve.	
Costs/Required Resources: N/A	Source of Funding: N/A

Recommendation:

It is recommended that Town Council consider and adopt the following resolution:

WHEREAS a request has been received from The Epilepsy Association of Nova Scotia for the Town to consider passing a proclamation to recognize March 26, 2017 as Purple Day in the Town of Kensington;

AND WHEREAS it is recommended by the CAO and Mayor Caseley that Town Council support the passing of the proclamation;

BE IT RESOLVED that Town Council provide their support to the signing of a proclamation by Mayor Caseley to recognize March 26, 2017 as Purple Day in the Town of Kensington.



Mayor: Rowan Caseley
Chief Administrator Officer: Geoff Baker
Deputy Administrator: Wendy MacKinnon
Incorporated 1914

PURPLE DAY FOR EPILEPSY PROCLAMATION

Whereas Purple Day is a global effort dedicated to promoting epilepsy awareness in countries around the world, and

Whereas Purple Day was founded in 2008 by Cassidy Megan, a nine-year-old girl from Nova Scotia, who wanted people to know that if you have epilepsy, you are not alone, and

Whereas epilepsy is one of the most common neurological conditions, estimated to affect more than 50 million people worldwide, and more than 300,000 people in Canada, and

Whereas the public is often unable recognize the common seizure types, or how to respond with appropriate first aid, and

Whereas Purple Day will be celebrated on March 26 annually to increase understanding, reduce stigma and improve the quality of life for people with epilepsy throughout the country and globally,

THEREFORE, I, Rowan Caseley, Mayor of the Town of Kensington do hereby proclaim the March 26, 2017 as Purple Day in the Town of Kensington, Prince Edward Island, in an effort to raise epilepsy awareness everywhere.

Dated this ____ day of March, 2017.

**Rowan Caseley, Mayor
Town of Kensington**

Town of Kensington - Request for Decision

Date: March 10, 2017	Request for Decision No: 2017-12 (Office Use Only)
Topic: 2017 Town of Kensington Annual Budget Approval	
Proposal Summary/Background: <p>The Municipalities Act of PEI requires that the revenue and expenditure estimates of a Municipality be fixed on or before April 1 in each year. It further states that Council shall not project a deficit in its estimates for any fiscal year in respect of expenditures other than capital expenditures.</p> <p>A preliminary budget was approved by Town Council in December of 2016 subject to any final adjustments based on actual revenue reports from the Province and the audited financial statements.</p> <p>A copy of the final draft of the 2017 Town of Kensington Budget estimates, including Town operations, Fire Department Operations and the Community Gardens Complex, are circulated with this Request for Decision.</p>	
Benefits: <ul style="list-style-type: none"> • None Noted. 	
Disadvantages: <ul style="list-style-type: none"> • None noted. 	
CAO Discussion/Comments: 	
Options: <ol style="list-style-type: none"> 1. Approve the 2017 Budget Estimates as presented. 2. Not approve the Budget Estimates and direct staff to make any necessary amendments.. 	
Costs/Required Resources: N/A	Source of Funding: N/A
Recommendation: <p>It is recommended that Town Council consider and adopt the following resolution to approve the 2017 Town of Kensington Budget Estimates:</p> <p><i>BE IT RESOLVED that Town Council approve the Town of Kensington 2017 Budget Estimates with revenue estimates projected at \$2,233,736.00 and expenditures estimates projected at \$2,233,736.00.</i></p>	



Budget 2017

A preliminary budget was approved by Town Council in December 2016 for the year 2017. Following the annual audit and the completion of the end of the year accounting we are now fully aware of our financial position at the end of 2016. As a result it is necessary to present a revised budget for 2017. As required by the Municipalities Act, the Town is required to budget any loss from the previous year in the current operation year. As such the new budget for 2017 reflects a balanced budget.

Our Consolidated Audited Financial Statement Summary for 2016 is as follows:

Town Operations	\$ 72,170	Deficit
Disposal of Assets	\$ 78,353	Deficit
Community Gardens	\$ 27,735	Surplus
Water and Pollution	\$ 64,470	Deficit
Fire	\$ 16,225	Surplus
Total	\$171,033	Deficit

Obviously this is not the financial picture we had planned for and does present some challenges for 2017. However, if we look at the deficit departments it helps to shed some light on why we are in deficit and helps us project going forward. This deficit of \$171,033 has been fully budgeted in 2017.

Town operations can largely be explained by additional wages incurred in the police Department and Public Works Department. Close monitoring by staff of this line item should bring this deficit under control.

The Disposal of Assets Deficit is a one-time thing and is made up of losses incurred when we disposed of the Walker Property, Gorman Property, Tickle Property and North Street Property. Fortunately the sale of these properties was sufficient to pay off debt. However, from a cash flow basis we are in a much better position for 2017 as two of the properties were using up over \$40,000 cash each year. The tangible benefits of the purchase and disposal of these properties must also be considered. Over the past few years the Town has been able to clean up the old warehouse property, enabled off street parking on North Street, enabled the development of Broadway 45, improved the visual aspects of Woodleigh Drive corner, increased our commercial property tax, redirected the Tim Hortons Drive Thru and generally improved the look of the downtown. All these steps might not have been possible if we had not had these properties in the first place and the Town was not in a position to direct and control the development.

Town of Kensington

Water and Pollution expenditures were excessive in 2016 due in large part to the issues with the Wind Turbine, a major over haul of the two Sewage pumps and two Force Main breaks. These we would not expect to be recurring issues.

Our Capital budget for 2017 for operational items will be kept to items that are needed. No large capital projects are being anticipated.

While we present a balanced budget, we are vulnerable to unexpected expenses. Fuel price increases have been projected to remain stable, electricity has reflected a 2.3% increase and street repairs are only budgeted at \$15,000. Street repairs could easily turn into a \$50,000 expenditure or more when we look at the condition of the streets and roads this spring. This is one of the reasons why we need to discuss the possibility and viability of our streets being turned over to the province.

The proposed budget is recommended for approval by Mr. Baker, CAO and myself. Revenues for the Town, Fire Department and Community Gardens Complex are budgeted to be \$2,233,736, with expenditures of \$2,233,736. The major revenue increase comes from the anticipated revenue increase from the Province effective in April as a result of the Revenue Sharing Proposal.

Revenues for Water and Pollution Control Corporation are budgeted at \$ 555,637, with a corresponding expenditure of \$ 555,637.

Rowan Caseley
Mayor

Summary
Town of Kensington
Budget 2017

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Revenue									
General Government	\$ 1,081,858.00	\$ 957,760.00	\$ 949,129.45	\$ 987,676.34	\$ 1,014,199.00	\$ 969,169.98	\$ 859,162.00	\$ 909,314.60	\$ 860,773.00
Police	\$ 48,000.00	\$ 20,400.00	\$ 43,091.82	\$ 20,400.00	\$ 48,000.00	\$ 28,168.60	\$ 48,000.00	\$ 58,165.50	\$ 48,500.00
Rental Revenue	\$ 93,960.00	\$ 101,516.00	\$ 103,179.30	\$ 114,063.43	\$ 145,350.00	\$ 146,584.31	\$ 201,836.00	\$ 146,793.51	\$ 139,442.08
Recreation Revenue	\$ 4,500.00	\$ 5,200.00	\$ 4,080.00	\$ 3,940.00	\$ 4,200.00	\$ 5,060.00	\$ 2,500.00	\$ 4,201.25	\$ 1,000.00
Sale of Services	\$ 359,950.00	\$ 387,600.00	\$ 358,512.10	\$ 370,575.50	\$ 368,122.00	\$ 379,661.02	\$ 422,100.00	\$ 412,566.30	\$ 371,077.48
Total Town Revenue	\$ 1,588,268.00	\$ 1,472,476.00	\$ 1,457,992.67	\$ 1,496,655.27	\$ 1,579,871.00	\$ 1,528,643.91	\$ 1,533,598.00	\$ 1,531,041.16	\$ 1,420,792.56
Fire Revenue	\$ 242,568.00	\$ 242,256.00	\$ 240,504.00	\$ 202,036.00	\$ 202,471.00	\$ 202,036.00	\$ 198,645.00	\$ 196,800.00	\$ 198,843.98
Community Gardens	\$ 402,900.00	\$ 411,200.00	\$ 383,517.66	\$ 421,100.00	\$ 374,223.67	\$ 379,800.00	\$ 406,572.51	\$ 374,400.00	\$ 365,353.09
Total Revenue all Sources	\$ 2,233,736.00	\$ 2,125,932.00	\$ 2,082,014.33	\$ 2,119,791.27	\$ 2,156,565.67	\$ 2,110,479.91	\$ 2,138,815.51	\$ 2,102,241.16	\$ 1,984,989.63
Expenses									
Town Hall	\$ 146,118.00	\$ 153,095.00	\$ 140,948.07	\$ 146,660.24	\$ 164,400.00	\$ 164,608.42	\$ 160,280.00	\$ 150,897.61	\$ 156,823.38
General Government	\$ 528,502.00	\$ 374,091.00	\$ 370,518.12	\$ 417,700.40	\$ 431,216.00	\$ 412,676.53	\$ 433,245.00	\$ 374,116.88	\$ 434,298.19
Police	\$ 431,072.00	\$ 421,992.00	\$ 450,896.88	\$ 383,050.00	\$ 387,670.61	\$ 369,122.00	\$ 369,084.42	\$ 342,156.01	\$ 388,945.26
Public Works	\$ 237,433.00	\$ 239,895.00	\$ 274,126.64	\$ 216,066.00	\$ 261,302.41	\$ 209,024.00	\$ 207,519.43	\$ 176,490.55	\$ 215,889.65
Train Station	\$ 27,795.00	\$ 26,823.00	\$ 28,447.02	\$ 26,691.15	\$ 27,569.00	\$ 28,178.37	\$ 33,558.00	\$ 34,988.38	\$ 33,858.03
Recreation	\$ 72,250.00	\$ 72,250.00	\$ 77,445.69	\$ 170,850.00	\$ 150,091.06	\$ 84,525.00	\$ 78,732.27	\$ 62,871.76	\$ 56,399.63
Sale of Services	\$ 184,382.00	\$ 184,330.00	\$ 175,975.87	\$ 179,194.85	\$ 186,530.00	\$ 194,269.95	\$ 243,844.00	\$ 239,834.31	\$ 214,294.64
Total Town Expenses	\$ 1,627,552.00	\$ 1,472,476.00	\$ 1,518,358.29	\$ 1,540,212.64	\$ 1,608,779.08	\$ 1,462,404.27	\$ 1,526,263.12	\$ 1,381,355.50	\$ 1,500,508.78
Total Fire Expenses	\$ 242,568.00	\$ 242,256.00	\$ 224,278.73	\$ 180,557.59	\$ 241,536.00	\$ 184,829.70	\$ 196,800.00	\$ 187,749.08	\$ 215,088.00
Total CGC Expenses	\$ 363,616.00	\$ 411,200.00	\$ 27,733.38	\$ 388,175.00	\$ 421,158.11	\$ 379,800.00	\$ 421,953.65	\$ 372,650.00	\$ 376,016.60
Total Expenses All Sources	\$ 2,233,736.00	\$ 2,125,932.00	\$ 1,770,370.40	\$ 2,108,945.23	\$ 2,271,473.19	\$ 2,027,033.97	\$ 2,145,016.77	\$ 1,941,754.58	\$ 2,091,613.38
Variance Water & Sewer	\$ -	\$ -	\$ 615,728.79						
Variance Town	\$ (39,284.00)	\$ -	\$ (60,365.62)	\$ (43,557.37)	\$ (28,908.08)	\$ 66,239.64	\$ 7,334.88	\$ 149,685.66	\$ (79,716.22)
Variance Fire Department	\$ -	\$ -	\$ 16,225.27	\$ 21,478.41	\$ (39,065.00)	\$ 17,206.30	\$ 1,845.00	\$ 9,050.92	\$ (16,244.02)
Variance CGC	\$ 39,284.00	\$ -	\$ 355,784.28	\$ 32,925.00	\$ (46,934.44)	\$ -	\$ (15,381.14)	\$ 1,750.00	\$ (10,663.51)
Deficit Recovery	\$ -	\$ -		\$ 10,846.04	\$ (114,907.52)	\$ 83,445.94	\$ (6,201.26)	\$ 160,486.58	\$ (106,623.75)

Town of Kensington
Town Hall
Budget 2017

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Expenses									
Depreciation	\$ 49,020.00	\$ 49,020.00	\$ 48,576.58	\$ 49,081.25	\$ 61,800.00	\$ 61,800.00	\$ 52,800.00	\$ 52,800.00	\$ 46,308.00
			\$ -						
Property Taxes	\$ 10,125.00	\$ 10,125.00	\$ 10,114.86	\$ 6,487.45	\$ 9,750.00	\$ 10,118.12	\$ 10,500.00	\$ 9,866.76	\$ 10,455.00
Electricity	\$ 16,900.00	\$ 16,900.00	\$ 16,225.77	\$ 15,590.30	\$ 16,400.00	\$ 14,532.78	\$ 18,000.00	\$ 15,020.82	\$ 13,200.00
Heating Oil	\$ 12,700.00	\$ 12,700.00	\$ 10,777.05	\$ 14,072.81	\$ 15,000.00	\$ 17,712.75	\$ 18,000.00	\$ 15,494.37	\$ 14,850.00
Wages - Custodian	\$ 31,979.00	\$ 31,979.00	\$ 26,463.79	\$ 31,053.75	\$ 30,500.00	\$ 29,978.16	\$ 30,500.00	\$ 27,479.99	\$ 27,876.73
Repair and Main. - Equip (delete)	\$ -	\$ -	\$ -	\$ -	\$ 7,200.00	\$ -	\$ -	\$ -	\$ -
Repair and Main. - Building	\$ 14,400.00	\$ 14,400.00	\$ 19,326.10	\$ 17,491.90	\$ 7,200.00	\$ 15,974.55	\$ 12,000.00	\$ 14,103.35	\$ 15,240.00
Janitor Supplies - Town Hall	\$ 2,810.00	\$ 2,810.00	\$ 921.55	\$ 2,769.31	\$ 2,810.00	\$ 2,358.22	\$ 3,600.00	\$ 2,328.94	\$ 2,700.00
Town Hall Consolidation Loan Interest	\$ 7,920.00	\$ 7,920.00	\$ 8,234.79	\$ 9,719.42	\$ 13,200.00	\$ 11,624.86	\$ 14,160.00	\$ 13,206.74	\$ 25,463.82
Generator Interest Loan #5	\$ 264.00	\$ 264.00	\$ 307.58	\$ 394.05	\$ 540.00	\$ 508.98	\$ 720.00	\$ 596.64	\$ 729.83
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -						
Expenses	\$ 146,118.00	\$ 146,118.00	\$ 140,948.07	\$ 146,660.24	\$ 164,400.00	\$ 164,608.42	\$ 160,280.00	\$ 150,897.61	\$ 156,823.38

Town of Kensington
Fire Department
Budget 2017

	2017 Annual Budget	2016 Actual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Revenue									
Fire District Malpeque	\$ 75,132.00	\$ 75,132.00	\$ 74,820.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire District 1910	\$ 125,556.00	\$ 125,556.00	\$ 123,804.00	\$ 202,036.00	\$ 202,471.00	\$ 202,036.00	\$ 198,645.00	\$ 196,800.00	\$ 198,843.00
Fire District Kensington	\$ 41,880.00	\$ 41,880.00	\$ 41,880.00						
Donations Fire	\$ -	\$ -	\$ -						
	\$ -	\$ -	\$ -	\$ -	\$ -				\$ -
Revenue	\$ 242,568.00	\$ 242,568.00	\$ 240,504.00	\$ 202,036.00	\$ 202,471.00	\$ 202,036.00	\$ 198,645.00	\$ 196,800.00	\$ 198,843.98
			\$ -	\$ -				\$ -	\$ -
Depreciation	\$ 75,300.00	\$ 75,300.00	\$ 72,783.85	\$ 72,029.31	\$ 82,653.00	\$ 82,680.00	\$ 82,653.00	\$ 82,680.00	\$ 65,844.00
Reserve Fund	\$ 18,578.00	\$ 18,578.00	\$ -	\$ -	\$ 6,403.00	\$ 6,408.00	\$ -	\$ 7,920.00	\$ 5,471.56
Water & Sewer	\$ 1,500.00	\$ 1,500.00	\$ 1,390.15	\$ 1,486.37	\$ 1,500.00	\$ 1,322.81	\$ 1,500.00	\$ 1,475.80	\$ 1,320.00
Property Taxes	\$ 2,235.00	\$ 2,235.00	\$ 2,230.25	\$ -	\$ 6,450.00	\$ 2,234.69	\$ 2,207.00	\$ 4,169.50	\$ 2,400.00
Electricity	\$ 4,875.00	\$ 4,875.00	\$ 4,739.62	\$ 4,514.18	\$ 4,440.00	\$ 4,139.26	\$ 4,440.00	\$ 4,326.09	\$ 4,020.00
Heating Oil	\$ 10,400.00	\$ 10,400.00	\$ 7,869.34	\$ 9,781.34	\$ 10,950.00	\$ 10,881.72	\$ 9,500.00	\$ 11,624.17	\$ 8,900.00
Telephone	\$ 2,820.00	\$ 2,820.00	\$ 2,768.70	\$ 3,186.11	\$ 3,360.00	\$ 2,743.48	\$ 3,360.00	\$ 2,972.94	\$ 3,840.00
Cellular	\$ 1,800.00	\$ 1,800.00	\$ 1,774.56	\$ 1,979.42	\$ 2,400.00	\$ 1,957.04	\$ 2,400.00	\$ 2,068.28	\$ 1,260.00
Advertising	\$ 750.00	\$ 750.00	\$ 733.21	\$ 854.56	\$ 750.00	\$ 706.32	\$ 750.00	\$ 831.06	\$ -
Honorariums	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 22,200.00	\$ 24,400.00	\$ 20,875.00	\$ 24,400.00	\$ 22,100.00	\$ 22,800.00
Fire Equipment, Uniforms & Supplies	\$ 12,000.00	\$ 12,000.00	\$ 25,126.36	\$ 7,666.07	\$ 2,100.00	\$ 811.41	\$ 2,100.00	\$ 2,410.70	\$ 5,100.00
Repair and Main. - Equip	\$ 3,600.00	\$ 3,600.00	\$ 3,793.06	\$ 2,721.46	\$ 3,600.00	\$ 6,360.42	\$ 3,600.00	\$ -	\$ 3,360.00
Repair and Main. - Vehicle	\$ 12,000.00	\$ 12,000.00	\$ 6,715.23	\$ 16,760.84	\$ 9,600.00	\$ 8,838.82	\$ 9,600.00	\$ -	\$ 4,400.00
Repair and Main. - Building	\$ 4,800.00	\$ 4,800.00	\$ 5,629.23	\$ 4,615.46	\$ 1,650.00	\$ 5,712.13	\$ 1,650.00	\$ 12,982.08	\$ 1,650.00
Vehicle - Gas & Oil	\$ 3,600.00	\$ 3,600.00	\$ 2,936.72	\$ 4,233.38	\$ 6,000.00	\$ 3,842.25	\$ 6,000.00	\$ 4,451.13	\$ 6,000.00
Snow and Ice Control	\$ 3,250.00	\$ 3,250.00	\$ -	\$ 3,534.90	\$ 2,000.00	\$ 1,411.55	\$ 2,000.00	\$ 780.00	\$ 2,000.00
Conventions and Meetings/Proff Dev	\$ 7,600.00	\$ 7,600.00	\$ 4,350.44	\$ 5,012.02	\$ 8,960.00	\$ 2,272.15	\$ 8,960.00	\$ 3,125.88	\$ 11,000.00
Insurance	\$ 1,500.00	\$ 1,500.00	\$ 1,470.00	\$ 1,470.00	\$ 1,500.00	\$ 1,470.00	\$ 1,500.00	\$ 1,470.00	\$ 1,500.00
Answering Service - Fire	\$ 3,000.00	\$ 3,000.00	\$ 2,863.26	\$ 3,094.78	\$ 2,100.00	\$ 2,802.78	\$ 2,100.00	\$ 2,051.00	\$ 2,100.00
2010 Truck Loan # 21	\$ 3,960.00	\$ 3,960.00	\$ 8,454.07	\$ 10,092.58	\$ 11,280.00	\$ 10,821.50	\$ 11,880.00	\$ 11,458.28	\$ 12,913.00
Fire Hall Loan Int. Loan #10	\$ 4,800.00	\$ 4,800.00	\$ 4,450.68	\$ 5,324.81	\$ 7,440.00	\$ 6,538.37	\$ 16,200.00	\$ 8,852.17	\$ 18,710.00
Share of General Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,499.44
Administration and Operating Costs	\$ 42,000.00	\$ 42,000.00	\$ 42,000.00	\$ -		\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 242,568.00	\$ 242,568.00	\$ 224,278.73	\$ 180,557.59	\$ 241,536.00	\$ 184,829.70	\$ 196,800.00	\$ 187,749.08	\$ 215,088.00

Town of Kensington
General Government
Budget 2017

Revenue	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Animal Control	\$ 240.00	\$ 240.00	\$ 240.00	\$ 280.00	\$ 200.00	\$ 256.00	\$ 384.00	\$ 200.00	\$ 384.00
Building Permits	\$ 3,250.00	\$ 4,850.00	\$ 2,950.00	\$ 2,600.00	\$ 4,500.00	\$ 3,750.00	\$ 1,170.00	\$ 1,040.00	\$ 1,170.00
Donations	\$ 5,250.00	\$ 6,250.00	\$ 4,995.90	\$ 7,879.89	\$ 2,000.00	\$ 3,369.00	\$ 4,000.00	\$ 4,200.00	\$ 5,000.00
Canada Day	\$ 1,500.00	\$ 1,500.00	\$ 1,537.00	\$ 1,537.00	\$ 1,500.00	\$ 1,537.00	\$ 1,400.00	\$ 1,500.00	\$ 2,000.00
Employment Grant	\$ 24,000.00	\$ 16,000.00	\$ 27,882.53	\$ 15,481.06	\$ 12,000.00	\$ 15,775.18	\$ 12,000.00	\$ 13,694.70	\$ 10,000.00
Equalization Grants	\$ 475,215.00	\$ 345,000.00	\$ 345,480.12	\$ 342,899.52	\$ 342,051.00	\$ 342,899.52	\$ 345,000.00	\$ 339,504.48	\$ 339,504.00
Community Support Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,735.90	\$ 10,000.00
Police Training Grant	\$ 3,900.00	\$ 3,900.00	\$ 3,682.36	\$ 3,740.46	\$ 3,700.00	\$ 3,740.46	\$ 3,736.00	\$ -	\$ 3,619.00
Miscellaneous Revenue	\$ 6,000.00	\$ 21,000.00	\$ 8,969.66	\$ 28,098.47	\$ 31,200.00	\$ 15,761.50	\$ -	\$ 42,327.40	\$ -
GST/PST Refund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 167.26	\$ -	\$ -	\$ -
Property Taxes	\$ 562,503.00	\$ 550,020.00	\$ 553,391.88	\$ 543,234.24	\$ 519,885.00	\$ 518,560.83	\$ 491,472.00	\$ 500,436.00	\$ 489,096.00
Gain or Loss on Disposal of Assets	\$ -	\$ 9,000.00	\$ -	\$ 41,925.70	\$ -	\$ -	\$ -	\$ -	\$ -
Kensington 2014 Revenue	\$ -	\$ -	\$ -	\$ -	\$ 97,163.00	\$ 63,353.23	\$ -	\$ 2,676.12	\$ -
Subtotal General Revenue	\$ 1,081,858.00	\$ 957,760.00	\$ 949,129.45	\$ 987,676.34	\$ 1,014,199.00	\$ 969,169.98	\$ 859,162.00	\$ 909,314.60	\$ 860,773.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Police Dept Revenue	\$ 48,000.00	\$ 20,400.00	\$ 43,091.82	\$ 20,400.00	\$ 48,000.00	\$ 28,168.60	\$ 48,000.00	\$ 58,165.50	\$ 48,500.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Police Services Revenue	\$ 48,000.00	\$ 20,400.00	\$ 43,091.82	\$ 20,400.00	\$ 48,000.00	\$ 28,168.60	\$ 48,000.00	\$ 58,165.50	\$ 48,500.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dr. MacKean	\$ -	\$ -	\$ -	\$ -	\$ 14,532.00	\$ 9,688.88	\$ 15,000.00	\$ 14,533.32	\$ 14,532.00
Dr. McNearney	\$ -	\$ -	\$ -	\$ -	\$ 14,532.00	\$ 9,688.88	\$ 15,000.00	\$ 14,533.32	\$ 14,532.00
Kensington Family Medical Centre	\$ 48,300.00	\$ 48,300.00	\$ 48,300.00	\$ 48,125.00	\$ 14,532.00	\$ 23,405.88	\$ 15,000.00	\$ 14,533.32	\$ 14,532.00
Miscellaneous Rent	\$ 7,272.00	\$ 15,272.00	\$ 16,894.50	\$ 15,048.00	\$ 13,450.00	\$ 16,226.00	\$ 11,376.00	\$ 12,368.50	\$ 1,500.00
Kiddie Town Daycare	\$ 5,088.00	\$ 5,004.00	\$ 5,010.36	\$ 5,010.36	\$ 4,956.00	\$ 4,960.80	\$ 4,920.00	\$ 4,960.80	\$ 4,730.64
Public Health Nurse	\$ -	\$ -	\$ -	\$ -	\$ 2,724.00	\$ 1,819.60	\$ 2,880.00	\$ 2,729.40	\$ 2,736.00
Chamber of Commerce	\$ 1,452.00	\$ 1,428.00	\$ 1,431.48	\$ 1,431.49	\$ 1,416.00	\$ 1,417.32	\$ 1,440.00	\$ 1,417.32	\$ 1,349.88
Unit 17	\$ -	\$ -	\$ -	\$ 784.00	\$ -	\$ 155.25	\$ 3,600.00	\$ 280.70	\$ 3,380.88
Indian River Festival	\$ 2,172.00	\$ 2,136.00	\$ 2,147.28	\$ 2,147.28	\$ 2,124.00	\$ 2,126.04	\$ 2,160.00	\$ 2,303.21	\$ 2,031.00
Train Station	\$ 20,844.00	\$ 20,544.00	\$ 20,553.48	\$ 16,846.80	\$ 18,932.00	\$ 18,932.50	\$ 20,360.00	\$ 20,350.29	\$ 19,380.96
Kensington Physiotherapy	\$ 8,832.00	\$ 8,832.00	\$ 8,842.20	\$ 8,842.20	\$ 8,832.00	\$ 8,842.20	\$ 9,360.00	\$ 8,847.33	\$ 8,668.80
Fun Times Kindergarden	\$ -	\$ -	\$ -	\$ 15,828.30	\$ 49,320.00	\$ 49,320.96	\$ 52,740.00	\$ 49,936.00	\$ 52,067.92
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,000.00	\$ -	\$ -

Town of Kensington
General Government
Budget 2017

Revenue	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Subtotal Rental Revenue	\$ 93,960.00	\$ 101,516.00	\$ 103,179.30	\$ 114,063.43	\$ 145,350.00	\$ 146,584.31	\$ 201,836.00	\$ 146,793.51	\$ 139,442.08
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation & Aqua Program	\$ 4,500.00	\$ 5,200.00	\$ 4,080.00	\$ 3,940.00	\$ 4,200.00	\$ 5,060.00	\$ 2,500.00	\$ 4,201.25	\$ 1,000.00
Support for Recreation Director	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal Recreation Revenue	\$ 4,500.00	\$ 5,200.00	\$ 4,080.00	\$ 3,940.00	\$ 4,200.00	\$ 5,060.00	\$ 2,500.00	\$ 4,201.25	\$ 1,000.00
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CIS Secondment	\$ -	\$ -	\$ -	\$ -	\$ 17,722.00	\$ 14,975.12	\$ 71,700.00	\$ 62,585.77	\$ 64,485.48
Police Chief Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000.00
Contract Revenue	\$ 341,050.00	\$ 372,000.00	\$ 339,537.10	\$ 357,165.50	\$ 342,000.00	\$ 349,165.90	\$ 342,000.00	\$ 337,030.53	\$ 279,600.00
Record Checks	\$ 18,900.00	\$ 15,600.00	\$ 18,975.00	\$ 13,410.00	\$ 8,400.00	\$ 15,520.00	\$ 8,400.00	\$ 12,950.00	\$ 10,992.00
Subtotal Sales of Services	\$ 359,950.00	\$ 387,600.00	\$ 358,512.10	\$ 370,575.50	\$ 368,122.00	\$ 379,661.02	\$ 422,100.00	\$ 412,566.30	\$ 371,077.48
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 1,588,268.00	\$ 1,472,476.00	\$ 1,457,992.67	\$ 1,496,655.27	\$ 1,579,871.00	\$ 1,528,643.91	\$ 1,533,598.00	\$ 1,531,041.16	\$ 1,420,792.56
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Depreciation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,620.00
Deficit Recovery	\$ 171,033.00	\$ 6,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Reserve Fund	\$ -	\$ -	\$ -	\$ -	\$ 6,721.00	\$ 6,564.00	\$ -	\$ -	\$ 99,436.95
Property Taxes(Gorman & Walker)	\$ 150.00	\$ 150.00	\$ 286.75	\$ 91.96	\$ 3,900.00	\$ 263.90	\$ 4,050.00	\$ 4,627.10	\$ 6,600.00
Telephone	\$ 3,000.00	\$ 2,760.00	\$ 2,910.01	\$ 2,740.39	\$ 3,300.00	\$ 3,179.96	\$ 3,300.00	\$ 3,166.06	\$ 3,150.00
Cellular	\$ 3,600.00	\$ 4,200.00	\$ 2,817.65	\$ 4,485.37	\$ 5,100.00	\$ 4,274.70	\$ 3,960.00	\$ 5,274.64	\$ 4,800.00
Office Expenses	\$ 11,400.00	\$ 11,400.00	\$ 10,860.18	\$ 10,799.87	\$ 16,200.00	\$ 14,012.96	\$ 12,000.00	\$ 14,276.92	\$ 13,500.00
IT Services	\$ 3,600.00	\$ 3,600.00	\$ 2,753.77	\$ 3,453.31	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -
Advertising	\$ 8,400.00	\$ 8,400.00	\$ 5,286.71	\$ 9,953.99	\$ 10,250.00	\$ 11,299.48	\$ 10,000.00	\$ 6,902.18	\$ 9,000.00
Wages - Administration	\$ 230,321.00	\$ 230,220.00	\$ 224,539.16	\$ 226,794.62	\$ 240,061.00	\$ 236,924.87	\$ 222,400.00	\$ 200,861.21	\$ 191,036.04
Workers Compensation	\$ 7,020.00	\$ 5,800.00	\$ 3,273.24	\$ 4,205.44	\$ 5,800.00	\$ 4,735.85	\$ 5,800.00	\$ 5,264.17	\$ 5,800.00
Honorariums	\$ 21,700.00	\$ 21,700.00	\$ 21,313.36	\$ 21,121.92	\$ 22,770.00	\$ 21,291.44	\$ 21,865.00	\$ 21,037.13	\$ 21,420.00
20 Stewart Street Bldg R&M	\$ 3,600.00	\$ 2,400.00	\$ 3,647.73	\$ 3,132.15	\$ 3,400.00	\$ 5,071.48	\$ -	\$ -	\$ -
Vehicle - Gas & Oil (Delete)			\$ -						
Conventions and Meetings	\$ 3,600.00	\$ 5,500.00	\$ 2,734.92	\$ 5,688.03	\$ 9,594.00	\$ 5,464.72	\$ 10,044.00	\$ 7,459.09	\$ 5,750.00
Town Functions (Delete see Special Events)	\$ -	\$ -	\$ -	\$ 2,088.94	\$ 2,000.00	\$ 2,834.63	\$ 1,800.00	\$ 1,653.60	\$ 2,000.00

Town of Kensington
General Government
Budget 2017

Revenue	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Dues & Memberships	\$ 5,400.00	\$ 5,050.00	\$ 5,230.24	\$ 4,533.71	\$ 4,000.00	\$ 4,217.70	\$ 4,000.00	\$ 3,879.10	\$ 4,000.00
Travel and Mileage	\$ 5,400.00	\$ 4,200.00	\$ 5,218.62	\$ 4,632.22	\$ 4,200.00	\$ 3,998.62	\$ 4,200.00	\$ 4,126.07	\$ 600.00
Proff Development	\$ 1,040.00	\$ 1,040.00	\$ 186.51	\$ 125.00	\$ 1,600.00	\$ 740.00	\$ 1,600.00	\$ 275.00	\$ 1,600.00
Donations and Grants	\$ 10,500.00	\$ 14,000.00	\$ 12,922.60	\$ 14,400.00	\$ 13,200.00	\$ 11,638.00	\$ 12,000.00	\$ 11,788.07	\$ 10,000.00
Miscellaneous	\$ 600.00	\$ 600.00	\$ 3,150.10	\$ 561.04	\$ 1,200.00	\$ 1,307.80	\$ 1,200.00	\$ 3,999.77	\$ -
Insurance - Other	\$ 46,000.00	\$ 43,000.00	\$ 45,287.00	\$ 42,433.00	\$ 40,000.00	\$ 38,792.00	\$ 40,800.00	\$ 38,396.00	\$ 39,651.00
Professional Fees - Accountant	\$ 13,000.00	\$ 13,000.00	\$ 13,105.00	\$ 22,810.00	\$ 14,700.00	\$ 21,611.30	\$ 17,500.00	\$ 15,375.50	\$ 20,000.00
Professional Fees - Other	\$ 3,600.00	\$ 3,600.00	\$ 12,823.11	\$ 3,530.11	\$ 9,000.00	\$ 7,648.05	\$ 12,000.00	\$ 7,300.20	\$ 6,000.00
Fire Department Administration	\$ (42,000.00)	\$ (42,000.00)	\$ (42,000.00)						
Animal Control	\$ 120.00	\$ 120.00	\$ -	\$ 59.31	\$ 120.00	\$ 55.24	\$ 120.00	\$ -	\$ 120.00
Photocopier	\$ 3,400.00	\$ 3,000.00	\$ 3,105.94	\$ 3,545.45	\$ 2,850.00	\$ 3,622.11	\$ 3,000.00	\$ 2,678.51	\$ 3,600.00
Web Page Expenses	\$ 900.00	\$ 1,020.00	\$ 349.00	\$ 850.20	\$ 1,200.00	\$ 449.62	\$ 1,200.00	\$ -	\$ 1,200.00
ADP Payroll Expenses	\$ 3,120.00	\$ 2,700.00	\$ 2,895.39	\$ 2,803.76	\$ 2,700.00	\$ 2,599.97	\$ 1,800.00	\$ 2,637.11	\$ 1,800.00
Bank Charges	\$ 7,200.00	\$ 7,200.00	\$ 7,854.49	\$ 8,762.33	\$ 8,400.00	\$ 9,892.22	\$ 7,800.00	\$ 8,486.40	\$ 7,800.00
Development Expense	\$ 2,000.00	\$ 5,000.00	\$ 7,110.40	\$ 9,740.81	\$ 7,000.00	\$ 8,597.08	\$ 2,000.00	\$ -	\$ -
Planning (combine with Prof Other)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,500.00
Promotional Materials	\$ 3,000.00	\$ 3,000.00	\$ 2,535.25	\$ 2,789.20	\$ 3,000.00	\$ 1,615.61	\$ 2,640.00	\$ 1,963.56	\$ 800.00
LOC Loan Interest	\$ 9,000.00	\$ -	\$ 1,617.14						
Fire Protection Charge	\$ 55,944.00	\$ 55,944.00	\$ 55,944.00	\$ 55,944.00	\$ 55,950.00	\$ 55,950.00	\$ 55,950.00	\$ 55,950.00	\$ 55,950.00
W&S Share of General Government	\$ (151,200.00)	\$ (151,200.00)	\$ (151,200.00)	\$ (151,200.00)	\$ (151,200.00)	\$ (151,200.00)	\$ (151,200.00)	\$ (151,200.00)	\$ (159,296.52)
Fire Share of General Government	\$ 41,880.00	\$ -	\$ 41,880.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (30,499.44)
Francis St & School St Loan Int.	\$ 5,040.00	\$ 5,160.00	\$ 5,042.62	\$ 5,472.75	\$ 6,540.00	\$ 6,099.93	\$ -	\$ 6,534.95	\$ 2,400.00
2013/2014 Capital Loan Interest	\$ 3,360.00	\$ -	\$ 3,614.95	\$ 1,603.80	\$ -	\$ -	\$ -	\$ -	\$ -
Gorman Property Loan Interest	\$ -	\$ 11,200.00	\$ 9,954.81	\$ 10,862.04	\$ 12,160.00	\$ 10,600.69	\$ 12,336.00	\$ 11,123.79	\$ 12,822.53
2012 Street Upgrade Interest	\$ 2,760.00	\$ 2,820.00	\$ 2,766.97	\$ 2,971.95	\$ 11,520.00	\$ 5,200.39	\$ 11,820.00	\$ 11,593.32	\$ -
Gas Tax Loan Interest	\$ 6,120.00	\$ 7,440.00	\$ 11,258.75	\$ 2,360.91	\$ -	\$ -	\$ -	\$ -	\$ -
Loan # 15 Walker property Interest	\$ -	\$ 5,256.00	\$ 5,107.34	\$ 5,549.81	\$ 6,420.00	\$ 6,087.18	\$ 6,732.00	\$ 6,462.18	\$ 7,086.30
Loan on 12 School Street Interest	\$ 900.00	\$ 1,200.00	\$ 973.02	\$ 1,294.07	\$ 1,800.00	\$ 455.08	\$ 6,828.00	\$ -	\$ 2,621.25
FunTimes Loan interest	\$ -	\$ -	\$ -	\$ 1,406.93	\$ 5,400.00	\$ 4,925.62	\$ 5,700.00	\$ 5,395.19	\$ 6,160.00
Storm sewer Linwood/Maple Lane Interest	\$ 744.00	\$ 1,200.00	\$ 879.15	\$ 1,191.11	\$ -	\$ 423.90	\$ -	\$ -	\$ -
Cogsdale Maintenance Fee	\$ 6,050.00	\$ 5,000.00	\$ 5,450.00	\$ 4,905.00	\$ 4,360.00	\$ 4,360.00	\$ 12,000.00	\$ 13,370.50	\$ 4,000.00
Fun Times Expense	\$ -	\$ -	\$ -	\$ 8,955.64	\$ 22,800.00	\$ 23,403.50	\$ 22,800.00	\$ 22,297.00	\$ 24,300.04
Library Expense	\$ 13,200.00	\$ 13,200.00	\$ 12,920.31	\$ 13,010.85	\$ 13,200.00	\$ 13,666.93	\$ 13,200.00	\$ 18,883.61	\$ 13,150.04

Town of Kensington
General Government
Budget 2017

Revenue	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Vu Works	\$ 4,000.00	\$ 3,939.00	\$ 4,111.93	\$ 37,239.41	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 528,502.00	\$ 374,091.00	\$ 370,518.12	\$ 417,700.40	\$ 431,216.00	\$ 412,676.53	\$ 433,245.00	\$ 374,116.88	\$ 434,298.19

Town of Kensington
Police Department
Budget 2017

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Expense									
Depreciation	\$ 25,692.00	\$ 25,692.00	\$ 25,059.36	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 17,892.00	\$ 15,710.02
Telephone	\$ 6,000.00	\$ 6,000.00	\$ 5,513.64	\$ 7,020.00	\$ 6,613.52	\$ 7,020.00	\$ 6,753.54	\$ 5,220.00	\$ 6,981.46
Cellular	\$ 1,500.00	\$ 1,500.00	\$ 1,341.27	\$ 2,040.00	\$ 2,017.49	\$ 2,040.00	\$ 2,261.80	\$ 4,560.00	\$ 2,502.88
Office Expenses	\$ 5,160.00	\$ 3,300.00	\$ 4,947.28	\$ 5,640.00	\$ 9,128.32	\$ 5,400.00	\$ 6,020.76	\$ 5,400.00	\$ 5,304.57
IT Services	\$ 2,160.00	\$ 2,160.00	\$ 6,140.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wages - Police Full Time	\$ 240,775.00	\$ 240,780.00	\$ 185,740.65	\$ 215,688.00	\$ 221,492.70	\$ 230,700.00	\$ 205,754.07	\$ 204,550.01	\$ 223,999.91
Wages - Part Time/Casual	\$ 103,945.00	\$ 103,940.00	\$ 183,036.08	\$ 92,476.00	\$ 93,993.40	\$ 70,200.00	\$ 93,495.68	\$ 60,000.00	\$ 86,465.27
Workers Compensation	\$ 7,020.00	\$ 4,900.00	\$ 2,676.16	\$ 5,600.00	\$ 4,735.84	\$ 5,000.00	\$ 5,264.15	\$ 5,000.00	\$ 4,972.63
Repair and Main. - Equip	\$ 5,300.00	\$ 2,400.00	\$ 5,658.94	\$ 1,200.00	\$ 2,964.12	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,200.00
Repair and Main. - Vehicle	\$ 4,800.00	\$ 3,600.00	\$ 4,366.47	\$ 3,600.00	\$ 2,974.48	\$ 3,600.00	\$ 4,478.48	\$ 3,600.00	\$ 7,424.28
Vehicle - Gas & Oil	\$ 12,000.00	\$ 12,000.00	\$ 11,711.43	\$ 16,800.00	\$ 13,890.67	\$ 12,500.00	\$ 15,833.59	\$ 12,500.00	\$ 18,153.32
Proff Development	\$ 4,800.00	\$ 4,800.00	\$ 2,863.74	\$ 4,800.00	\$ 4,166.81	\$ 4,800.00	\$ 3,884.33	\$ 9,600.00	\$ 5,823.96
Uniforms - Clothing & Supplies	\$ 5,620.00	\$ 4,200.00	\$ 5,789.85	\$ 4,200.00	\$ 4,193.64	\$ 4,200.00	\$ 5,125.52	\$ 5,100.00	\$ 2,581.09
Insurance - Life	\$ 1,080.00	\$ 1,080.00	\$ 1,079.88	\$ 1,080.00	\$ 989.89	\$ 1,080.00	\$ 1,079.88	\$ 1,080.00	\$ 1,079.88
Answering Service - police	\$ 24,000.00	\$ 24,000.00	\$ 24,436.00	\$ 15,696.00	\$ 15,696.00	\$ 14,700.00	\$ 15,264.00	\$ 14,400.00	\$ 14,400.00
Meals While on Duty	\$ 360.00	\$ 360.00	\$ 151.93	\$ 540.00	\$ 229.73	\$ 540.00	\$ 371.35	\$ 480.00	\$ 494.50
Vehicle - Rental	\$ 300.00	\$ 300.00	\$ 290.99	\$ 300.00	\$ 189.71	\$ 300.00	\$ 163.90	\$ 600.00	\$ 113.19
Court Costs & Witness Fees	\$ 1,200.00	\$ 1,200.00	\$ 327.95	\$ 1,800.00	\$ 1,358.39	\$ 900.00	\$ 2,068.12	\$ 540.00	\$ 1,052.98
Crime Prevention Initiatives	\$ 600.00	\$ 600.00	\$ 25.00	\$ 600.00	\$ 428.16	\$ 600.00	\$ -	\$ -	\$ 135.00
PROS	\$ 1,800.00	\$ 1,800.00	\$ 2,633.30	\$ 2,830.00	\$ 1,800.00	\$ 2,830.00	\$ -	\$ 2,830.00	\$ 2,264.00
2013 Ford Police Car Interest	\$ 60.00	\$ 360.00	\$ 172.14	\$ 912.00	\$ 717.21	\$ 1,128.00	\$ 985.55	\$ -	\$ 812.97
2016 Dodge Charger Interest	\$ 900.00	\$ 1,020.00	\$ 934.50	\$ 228.00	\$ 90.53	\$ 384.00	\$ 279.70	\$ 600.00	\$ 469.35
Police Share of Sales of Service	\$ (24,000.00)	\$ (24,000.00)	\$ (24,000.00)	\$ (24,000.00)	\$ (24,000.00)	\$ (24,000.00)	\$ (24,000.00)	\$ (12,996.00)	\$ (12,996.00)
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 431,072.00	\$ 421,992.00	\$ 450,896.88	\$ 383,050.00	\$ 387,670.61	\$ 369,122.00	\$ 369,084.42	\$ 342,156.01	\$ 388,945.26

Town of Kensington
Public Works
Budget 2017

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Expense									
Depreciation	\$ 85,860	\$ 85,860	\$ 86,494.20	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 72,000.00	\$ 50,093.22	\$ 67,384.57
Property Taxes	\$ 465	\$ 465	\$ 462.00	\$ 465.00	\$ 705.52	\$ 465.00	\$ 462.00	\$ 465.00	\$ 466.03
Electricity	\$ 1,860	\$ 1,320	\$ 1,806.09	\$ 1,620.00	\$ 1,880.44	\$ 1,620.00	\$ 1,507.13	\$ 1,500.00	\$ 1,612.75
Heating Oil	\$ 3,550	\$ 4,350	\$ 2,915.89	\$ 4,400.00	\$ 3,140.89	\$ 4,000.00	\$ 4,900.70	\$ 3,000.00	\$ 3,962.73
Street Lights	\$ 37,200	\$ 37,200	\$ 36,562.43	\$ 30,000.00	\$ 32,338.98	\$ 30,000.00	\$ 28,083.74	\$ 27,200.00	\$ 27,604.94
Telephone (Disconnected)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115.58
Cellular	\$ 1,200	\$ 1,200	\$ 1,263.99	\$ 1,500.00	\$ 1,140.91	\$ 1,500.00	\$ 1,167.06	\$ 1,740.00	\$ 1,477.18
Wages	\$ 142,798	\$ 142,800	\$ 177,031.58	\$ 117,601.00	\$ 126,917.36	\$ 126,300.00	\$ 116,860.07	\$ 109,747.53	\$ 121,425.19
Repair and Main. - Equip	\$ 12,000	\$ 12,000	\$ 11,795.00	\$ 4,800.00	\$ 16,828.62	\$ 4,800.00	\$ -	\$ 12,000.00	\$ 4,358.81
Repair and Main. - Vehicle	\$ 2,400	\$ 2,400	\$ 1,220.38	\$ 4,800.00	\$ 4,666.75	\$ 3,000.00	\$ -	\$ 3,000.00	\$ 4,000.00
Repair and Main. - Building	\$ 2,400	\$ 2,400	\$ 1,729.21	\$ 1,200.00	\$ 3,737.80	\$ 700.00	\$ 17,122.40	\$ 700.00	\$ 500.00
Vehicle - Gas & Oil	\$ 4,800	\$ 4,800	\$ 4,211.14	\$ 4,800.00	\$ 4,966.94	\$ 6,000.00	\$ 4,011.77	\$ 6,000.00	\$ 5,307.28
Snow and Ice Control	\$ 60,000	\$ 60,000	\$ 62,578.01	\$ 60,000.00	\$ 69,572.88	\$ 58,000.00	\$ 44,580.13	\$ 58,000.00	\$ 57,086.46
Uniforms - Clothing & Supplies	\$ 900	\$ 900	\$ 279.93	\$ 900.00	\$ 1,184.69	\$ 750.00	\$ 617.03	\$ 750.00	\$ 596.24
Gas & Oil - Equipment Public Works	\$ 8,000	\$ 8,000	\$ 5,916.42	\$ 3,600.00	\$ 7,912.35	\$ 3,600.00	\$ 7,763.02	\$ 6,000.00	\$ 3,296.94
Small Tools & Shop Supplies	\$ 1,200	\$ 1,200	\$ 873.68	\$ 1,200.00	\$ 1,038.25	\$ 600.00	\$ 1,595.71	\$ 600.00	\$ 1,232.09
Miscellaneous	\$ 1,200	\$ 1,200	\$ 4,163.14	\$ 2,400.00	\$ 2,337.99	\$ 2,400.00	\$ 5,807.48	\$ -	\$ 2,740.28
Garbage Disposal	\$ 2,100	\$ 2,100	\$ 2,257.23	\$ 2,400.00	\$ 2,458.04	\$ 1,740.00	\$ 2,216.29	\$ 1,080.00	\$ 1,761.34
Asphalt Patching/Sidewalk	\$ 15,000	\$ 15,000	\$ 15,773.37	\$ 30,000.00	\$ 36,562.39	\$ 18,617.00	\$ 26,255.92	\$ 10,500.00	\$ 27,347.20
Water and Sewer Share	-\$ 148,800	-\$ 148,800	\$ (148,800.00)	\$ (132,000.00)	\$ (132,000.00)	\$ (132,000.00)	\$ (132,000.00)	\$ (121,593.12)	\$ (121,593.12)
Public Works Interest on Loans	\$ 3,300	\$ 3,000	\$ 3,093.33	\$ 1,380.00	\$ 914.97	\$ 1,872.00	\$ 1,559.02	\$ 2,520.00	\$ 2,157.24
Operating Lease Kubota	\$ -	\$ 2,500	\$ 2,499.62	\$ 3,000.00	\$ 2,996.64	\$ 3,060.00	\$ 3,009.96	\$ 3,187.92	\$ 3,049.92
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 237,433	\$ 239,895	\$ 274,126.64	\$ 216,066.00	\$ 261,302.41	\$ 209,024.00	\$ 207,519.43	\$ 176,490.55	\$ 215,889.65

Town of Kensington
Train Station
Budget 2017

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Expense									
Depreciation	\$ 2,880	\$ 2,880	\$ 2,880.25	\$ 2,880.25	\$ 2,825.00	\$ 2,825.00	\$ 9,300.00	\$ 9,300.00	\$ 12,576.00
Water & Sewer	\$ 1,440	\$ 1,020	\$ 1,497.52	\$ 955.69	\$ 864.00	\$ 745.14	\$ 864.00	\$ 834.59	\$ 864.00
Property Taxes	\$ 1,275	\$ 1,275	\$ 1,197.74	\$ 1,277.00	\$ 1,950.00	\$ 1,322.29	\$ 1,950.00	\$ 1,945.62	\$ 1,659.00
Electricity	\$ 8,760	\$ 7,560	\$ 8,339.39	\$ 7,507.09	\$ 7,560.00	\$ 7,701.51	\$ 7,200.00	\$ 7,416.02	\$ 6,000.00
Heating Oil	\$ 6,300	\$ 6,300	\$ 5,915.60	\$ 5,977.80	\$ 7,050.00	\$ 8,334.13	\$ 6,900.00	\$ 7,424.99	\$ 4,500.00
Freight Shed Electicity	\$ 2,520	\$ 2,520	\$ 2,571.43	\$ 2,530.20	\$ 2,760.00	\$ 1,925.51	\$ 2,760.00	\$ 2,587.28	\$ 4,200.00
Repair and Main. - Equip	\$ 300	\$ 300	\$ -	\$ 73.97	\$ 1,200.00	\$ 890.00	\$ 1,200.00	\$ -	\$ 1,200.00
Repair and Main. - Building	\$ 3,600	\$ 3,600	\$ 4,806.71	\$ 3,958.87	\$ 1,800.00	\$ 3,124.34	\$ 1,800.00	\$ 3,517.45	\$ 1,200.00
Train Station Int Infrast Loan #23	\$ 720	\$ 1,368	\$ 1,238.38	\$ 1,530.28	\$ 1,560.00	\$ 1,310.45	\$ 1,584.00	\$ 1,962.43	\$ 1,659.03
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 27,795	\$ 26,823	\$ 28,447.02	\$ 26,691.15	\$ 27,569.00	\$ 28,178.37	\$ 33,558.00	\$ 34,988.38	\$ 33,858.03

**Town of Kensington
Recreation & Parks
Budget 2017**

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Expense									
Depreciation	\$ 5,700.00	\$ 5,700.00	\$ 5,704.29	\$ 4,950.00	\$ 4,950.00	\$ 5,400.00	\$ 5,400.00	\$ 4,271.76	\$ 5,222.59
Property Taxes	\$ 1,350.00	\$ 1,350.00	\$ 5,936.23	\$ 1,350.00	\$ 5,425.20	\$ 1,425.00	\$ 1,330.04	\$ 750.00	\$ 1,409.78
Electricity	\$ 3,050.00	\$ 3,050.00	\$ 3,217.42	\$ 3,050.00	\$ 2,981.05	\$ 3,350.00	\$ 2,853.41	\$ 3,500.00	\$ 3,168.83
Wages - EVK Pool	\$ 17,000.00	\$ 17,000.00	\$ 17,920.06	\$ 18,000.00	\$ 15,223.96	\$ 16,800.00	\$ 17,692.66	\$ 15,000.00	\$ 16,343.48
Repair and Maint - Equip	\$ 1,000.00	\$ 1,000.00	\$ 98.19	\$ 1,500.00	\$ 645.21	\$ 750.00	\$ -	\$ 750.00	\$ 750.00
Repair and Maint. - Building	\$ 2,450.00	\$ 2,450.00	\$ 3,236.04	\$ 1,800.00	\$ 2,241.64	\$ 900.00	\$ 2,685.91	\$ 2,400.00	\$ 895.62
Uniforms - Clothing & Supplies	\$ 500.00	\$ 500.00	\$ 400.21	\$ 500.00	\$ 337.79	\$ 1,000.00	\$ 283.79	\$ 450.00	\$ 966.21
Special Events Expense	\$ 13,200.00	\$ 13,200.00	\$ 15,009.98	\$ 8,000.00	\$ 11,117.89	\$ 8,000.00	\$ 9,042.22	\$ 8,750.00	\$ 10,079.59
Chemicals	\$ 3,000.00	\$ 3,000.00	\$ 3,464.41	\$ 3,000.00	\$ 2,643.46	\$ 2,900.00	\$ 2,659.32	\$ 3,000.00	\$ 2,771.83
Canada Day Expenses	\$ 3,000.00	\$ 3,000.00	\$ 2,091.27	\$ 3,000.00	\$ 2,870.82	\$ 2,000.00	\$ 2,314.64	\$ 2,000.00	\$ 1,616.84
Community Gardens Grant	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 20,000.00	\$ 10,000.00
Park Improvements	\$ 6,000.00	\$ 6,000.00	\$ 4,367.59	\$ 3,000.00	\$ 4,675.21	\$ 3,000.00	\$ 3,105.44	\$ 2,000.00	\$ 2,784.57
Kensington 2014	\$ -	\$ -	\$ -	\$ 107,700.00	\$ 81,978.83	\$ 24,000.00	\$ 16,364.84	\$ -	\$ 390.29
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 72,250.00	\$ 72,250.00	\$ 77,445.69	\$ 170,850.00	\$ 150,091.06	\$ 84,525.00	\$ 78,732.27	\$ 62,871.76	\$ 56,399.63

Town of Kensington
Sales of Service
Budget 2017

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
Expenses									
Office Expenses	\$ 1,500.00	\$ 1,500.00	\$ 962.58	\$ 1,262.55	\$ 3,600.00	\$ 4,041.42	\$ 4,800.00	\$ 2,449.52	\$ 6,000.00
IT Services	\$ 1,844.00	\$ 1,800.00	\$ 372.60	\$ 1,889.04	\$ -	\$ -	\$ -	\$ -	\$ -
Wages - Police Chief Allocation	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 12,996.00
Wages - Police Full Time	\$ -	\$ -	\$ 150,640.69	\$ -	\$ 17,722.00	\$ 18,779.24	\$ 74,700.00	\$ 70,221.76	\$ 64,485.48
Wages - Police Tech's	\$ 153,728.00	\$ 153,720.00	\$ -	\$ 149,213.26	\$ 138,464.00	\$ 144,619.29	\$ 137,600.00	\$ 140,899.03	\$ 130,133.16
Proff Development	\$ 480.00	\$ 480.00	\$ -	\$ -	\$ 480.00	\$ -	\$ 480.00	\$ -	\$ 480.00
PROS	\$ 2,830.00	\$ 2,830.00	\$ -	\$ 2,830.00	\$ 2,264.00	\$ 2,830.00	\$ 2,264.00	\$ 2,264.00	\$ 200.00
IT Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Expenditures	\$ 184,382.00	\$ 184,330.00	\$ 175,975.87	\$ 179,194.85	\$ 186,530.00	\$ 194,269.95	\$ 243,844.00	\$ 239,834.31	\$ 214,294.64

**Town of Kensington
Community Gardens Complex
Budget 2017**

Revenue	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
CGC Ice Rental	\$ 148,000	\$ 146,300	\$ 61,096.06	\$ 145,000.00	\$ 142,762.49	\$ 137,500.00	\$ 144,801.31	\$ 128,500.00	\$ 137,927.99
CGC Canteen Sales	\$ 72,500	\$ 72,500	\$ 41,522.00	\$ 77,000.00	\$ 71,174.28	\$ 60,500.00	\$ 69,490.32	\$ 52,500.00	\$ 60,077.52
CGC Fitplex Sales	\$ 36,000	\$ 36,000	\$ 29,431.96	\$ 37,500.00	\$ 25,246.70	\$ 37,500.00	\$ 36,670.64	\$ 40,500.00	\$ 27,619.76
CGC Harvest Festival Sales	\$ 31,000	\$ 35,000	\$ 9,714.99	\$ 35,000.00	\$ 26,694.89	\$ 30,000.00	\$ 29,953.65	\$ 30,000.00	\$ 29,274.07
CGC Summer Camp Sales	\$ 11,000	\$ 11,000	\$ 1,400.00	\$ 11,000.00	\$ 11,156.19	\$ 11,000.00	\$ 11,245.17	\$ 13,000.00	\$ 10,116.68
CGC Building Rentals	\$ 1,600	\$ 1,600	\$ -	\$ 1,600.00	\$ 1,400.00	\$ 800.00	\$ 1,496.93	\$ 2,400.00	\$ 2,271.93
CGC Interest Revenue	\$ -	\$ -	\$ 3,450.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CGC Ballfield Sales	\$ 3,500	\$ 4,300	\$ -	\$ 3,200.00	\$ 4,250.75	\$ 3,200.00	\$ 2,560.00	\$ 4,400.00	\$ 2,945.35
CGC Cash Over/Under	\$ -	\$ -	\$ 11,639.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CGC Sign Rentals	\$ 12,600	\$ 17,100	\$ -	\$ 15,100.00	\$ 13,657.89	\$ 15,100.00	\$ 12,718.00	\$ 11,900.00	\$ 14,827.75
CGC Donations	\$ 10,000	\$ 10,000	\$ 29,313.76	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CGC Fund Raising Events	\$ 25,000	\$ 33,200	\$ 24,500.00	\$ 36,500.00	\$ 35,354.69	\$ 25,000.00	\$ 28,763.41	\$ 32,000.00	\$ 25,750.41
CGC Grants - Operational	\$ 24,500	\$ 25,000	\$ 28,049.81	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	\$ 41,502.00	\$ 24,000.00	\$ 26,503.00
CGC Wage Grants	\$ 26,000	\$ 18,000	\$ 2.43	\$ 34,000.00	\$ 17,899.31	\$ 34,000.00	\$ 27,371.08	\$ 34,000.00	\$ 26,474.13
CGC Miscellaneous Revenue	\$ 1,200	\$ 1,200	\$ -	\$ 1,200.00	\$ 626.48	\$ 1,200.00	\$ -	\$ 1,200.00	\$ 1,564.50
Total Revenue	\$ 402,900	\$ 411,200	\$ 383,517.66	\$ 421,100.00	\$ 374,223.67	\$ 379,800.00	\$ 406,572.51	\$ 374,400.00	\$ 365,353.09
Expenditures		\$ -		\$ -		\$ -		\$ -	\$ -
		\$ -		\$ -		\$ -		\$ -	\$ -
CGC Depreciation	\$ 20,736	\$ 20,736	\$ 22,120.20	\$ 19,200.00	\$ 20,529.00	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00	\$ 19,200.00
Deficit Recovery	\$ -	\$ 46,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CGC Reserve	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -
CGC Property Taxes	\$ -	\$ -	\$ 528.00	\$ -	\$ -	\$ -	\$ 4,637.03	\$ -	\$ -
CGC Electricity Arena	\$ 62,255	\$ 62,255	\$ 63,016.33	\$ 50,000.00	\$ 60,766.59	\$ 42,500.00	\$ 64,258.47	\$ 42,500.00	\$ 44,662.40
CGC Heating Oil	\$ 13,400	\$ 13,400	\$ 11,207.37	\$ 15,400.00	\$ 14,422.99	\$ 17,900.00	\$ 17,254.20	\$ 17,900.00	\$ 13,201.66
CGC Electricity Sign	\$ 600	\$ 600	\$ 397.88	\$ 1,080.00	\$ 604.37	\$ 1,080.00	\$ 1,214.57	\$ 960.00	\$ 1,351.35
CGC Electricity Ball Field / Canteen	\$ 485	\$ 485	\$ 298.87	\$ 485.00	\$ 299.93	\$ 485.00	\$ 303.58	\$ 1,130.00	\$ 460.17
CGC Telephone	\$ 2,400	\$ 3,000	\$ 2,222.12	\$ 3,000.00	\$ 3,291.99	\$ 3,600.00	\$ 3,344.62	\$ 3,600.00	\$ 3,781.07
CGC Cellular	\$ 1,200	\$ 1,200	\$ 955.37	\$ 1,200.00	\$ 1,145.77	\$ 1,500.00	\$ 1,063.00	\$ 1,200.00	\$ 1,470.71
CGC Office Supplies	\$ 600	\$ 600	\$ 560.92	\$ 1,000.00	\$ 454.06	\$ 1,200.00	\$ 795.22	\$ 1,200.00	\$ 1,029.82
CGC Advertising	\$ 2,400	\$ 3,100	\$ 1,430.07	\$ 1,200.00	\$ 3,469.80	\$ 1,200.00	\$ 692.29	\$ 1,200.00	\$ 2,103.62
CGC Wages and Salaries	\$ 159,070	\$ 159,070	\$ 155,810.81	\$ 189,424.00	\$ 201,622.63	\$ 172,880.00	\$ 200,628.27	\$ 167,425.00	\$ 184,438.57
CGC Workers Compensation	\$ 1,480	\$ 2,200	\$ 762.60	\$ 2,200.00	\$ 2,011.53	\$ 2,000.00	\$ 2,073.02	\$ 2,000.00	\$ 1,706.68
CGC Repair and Main Equip	\$ 900	\$ 600	\$ 891.19	\$ 3,500.00	\$ 855.96	\$ 2,500.00	\$ 495.21	\$ 1,400.00	\$ 3,642.36
CGC Repair Vehicle (Zamboni)	\$ 1,200	\$ 1,200	\$ 1,886.60	\$ 3,750.00	\$ 1,092.40	\$ 5,250.00	\$ 3,204.26	\$ 7,000.00	\$ 8,640.95

**Town of Kensington
Community Gardens Complex
Budget 2017**

Revenue

	2017 Annual Budget	2016 Annual Budget	2016 Actual Dec 31	2015 Annual Budget	2015 Actual 31-Dec	2014 Annual Budget	2014 Actual 31-Dec	2013 Annual Budget	2013 Actual 31-Dec
CGC Repair Building	\$ 4,000	\$ 4,000	\$ 3,418.66	\$ 4,000.00	\$ 5,491.30	\$ 33,550.00	\$ 4,743.82	\$ 28,670.00	\$ 3,907.28
CGC Repair and Main Ice Plant	\$ 2,450	\$ 2,450	\$ 1,409.99	\$ 2,450.00	\$ 2,213.00	\$ -	\$ 4,976.74	\$ -	\$ -
CGC Repair and Main Property	\$ 750	\$ 750	\$ 99.75	\$ 1,500.00	\$ -	\$ -	\$ 885.98	\$ -	\$ -
CGC Repair and Main Ice Surface	\$ 2,550	\$ 2,550	\$ 2,150.28	\$ -	\$ 2,803.80	\$ -	\$ 2,592.06	\$ -	\$ -
CGC Zamboni Propane	\$ 2,400	\$ 2,400	\$ 2,581.12	\$ 2,400.00	\$ 2,485.75	\$ 3,200.00	\$ 2,532.95	\$ 5,500.00	\$ 2,647.19
CGC Ballfield Expenses	\$ 600	\$ 600	\$ 155.78	\$ 1,250.00	\$ 358.92	\$ 900.00	\$ 101.96	\$ 900.00	\$ 265.95
CGC Canteen Expenses	\$ 34,750	\$ 34,750	\$ 34,154.11	\$ 38,500.00	\$ 39,465.15	\$ 21,175.00	\$ 36,914.01	\$ 4,600.00	\$ 31,049.27
CGC Harvest Festival Expenses	\$ 9,000	\$ 9,000	\$ 9,397.93	\$ 9,000.00	\$ 9,617.12	\$ 13,000.00	\$ 10,226.91	\$ 13,000.00	\$ 11,953.06
CGC Fitplex Expenses	\$ 1,200	\$ 1,200	\$ 2,878.20	\$ 1,200.00	\$ 2,373.98	\$ 1,200.00	\$ 2,544.65	\$ 2,700.00	\$ 106.61
CGC Snow Removal	\$ 3,300	\$ 3,300	\$ 2,705.00	\$ 2,500.00	\$ 5,330.00	\$ 2,000.00	\$ 2,122.95	\$ 2,600.00	\$ 870.00
CGC MBCU Loan Interest	\$ 5,100	\$ 5,640	\$ 5,231.08	\$ 7,586.00	\$ 7,484.22	\$ 9,600.00	\$ 8,116.91	\$ 10,740.00	\$ 9,275.30
CGC Summer Camp Expenses	\$ 900	\$ 600	\$ 864.30	\$ 800.00	\$ 308.73	\$ 600.00	\$ 702.68	\$ 600.00	\$ 124.08
CGC Fund Raising Expenses	\$ 8,000	\$ 8,000	\$ 9,093.11	\$ 5,000.00	\$ 11,266.72	\$ 700.00	\$ 4,188.25	\$ 2,450.00	\$ 3,736.34
CGC Dehumidifier Interest	\$ 360	\$ 540	\$ 447.88	\$ 900.00	\$ 649.38	\$ 1,380.00	\$ 886.03	\$ -	\$ 143.51
CGC Senior Center Oil	\$ 2,150	\$ 2,150	\$ 1,763.29	\$ 2,150.00	\$ 1,501.37	\$ 1,800.00	\$ 3,175.64	\$ 600.00	\$ 143.51
CGC Senior Center Electricity	\$ 900	\$ 900	\$ 708.61	\$ 900.00	\$ 767.77	\$ 900.00	\$ 815.59	\$ 600.00	\$ 1,833.29
CGC Senior Center Repair and Main	\$ 1,800	\$ 1,800	\$ 151.95	\$ 1,800.00	\$ 1,560.96	\$ 1,800.00	\$ 1,939.37	\$ 2,475.00	\$ 843.78
CGC Senior Center Property Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,800.00	\$ 2,135.24
CGC Travel and Mileage	\$ 1,800	\$ 1,800	\$ 1,520.46	\$ 1,800.00	\$ 1,335.78	\$ 1,800.00	\$ 1,754.55	\$ 7,200.00	\$ -
CGC Insurance	\$ 7,500	\$ 6,000	\$ 7,400.00	\$ 6,000.00	\$ 7,400.00	\$ 7,400.00	\$ 7,400.00	\$ 2,000.00	\$ 1,858.64
CGC Professional Fees Accounting	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,900.00	\$ 7,381.00
CGC Janitorial Supplies	\$ 3,300	\$ 3,300	\$ 3,217.73	\$ 4,000.00	\$ 3,661.25	\$ 2,400.00	\$ 3,112.44	\$ -	\$ 8,353.80
CGC Bank Charges	\$ 1,680	\$ 1,680	\$ 1,943.30	\$ 600.00	\$ 2,014.97	\$ 1,200.00	\$ 656.42	\$ 2,600.00	\$ 2,490.96
CGC Garbage Removal	\$ 2,400	\$ 2,400	\$ 2,403.42	\$ 2,400.00	\$ 2,500.92	\$ 2,400.00	\$ 2,400.00	\$ 14,000.00	\$ 1,208.43
	\$ -	\$ -	\$ 355,784.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expenditures	\$ 363,616	\$ 411,200	\$ 27,733.38	\$ 388,175.00	\$ 421,158.11	\$ 379,800.00	\$ 421,953.65	\$ 372,650.00	\$ 376,016.60
			\$ -						
Variance			\$ -	\$ 42,000.00	\$ (46,934.44)	\$ -	\$ (15,381.14)	\$ -	\$ (10,663.51)

Town of Kensington - Request for Decision

Date: March 10, 2017	Request for Decision No: 2017-13 (Office Use Only)
Topic: Town of Kensington - 2017 Annual Property Tax Rates	
Proposal Summary/Background: <p>Section 37 of the Municipalities Act of PEI states:</p> <p>37. (1) Following approval of the estimates for any year</p> <p>(a) in the case of a town, by the Council;</p> <p>(b) in the case of a community, by the residents,</p> <p>and after crediting the probable revenue from all sources other than taxes, the Council may by resolution levy a rate of municipal taxation sufficient to raise the sum required to defray projected municipal expenditures for that year.</p>	
Benefits: <ul style="list-style-type: none"> • None Noted. 	
Disadvantages: <ul style="list-style-type: none"> • None noted. 	
Discussion/Comments:	
Options: <ol style="list-style-type: none"> 1. Approve the 2017 Non-Commercial and Commercial Property Tax Rates as presented. 2. Not approve the Non-Commercial and Commercial Property Tax Rates as presented and propose alternative rates. 	
Costs/Required Resources: N/A	Source of Funding: N/A
Recommendation: <p>It is recommended that Town Council consider and adopt the following resolution to approve the Non-Commercial and Commercial Property Tax rates for the 2017 fiscal year:</p> <p><i>“BE IT RESOLVED THAT the municipal tax rates for the Town of Kensington for the 2017 fiscal year of \$0.55 / \$100 of assessment for Non-Commercial properties and \$1.30/ \$100 of assessment for Commercial properties be hereby adopted and approved.”</i></p>	

Town of Kensington - Request for Decision

Date: March 10, 2017	Request for Decision No: 2017-14 (Office Use Only)
Topic: Town of Kensington 2017 Operating Lines of Credit – Town of Kensington and Kensington Water and Pollution Control Corporation	
Proposal Summary/Background: Section 44 (4) of the Municipalities Act of PEI permits a Council to borrow money to be used on an interim basis to finance current operations. It is a requirement of the Scotiabank that the Town approve formal borrowing resolutions on an annual basis to provide for the Town's operating lines of credit, for general operations and the Water and Pollution Control Corporation. The operating lines of credit were reduced in 2016 as part of the Town's strategic debt consolidation.	
Benefits: <ul style="list-style-type: none">• None Noted.	
Disadvantages: <ul style="list-style-type: none">• None noted.	
Discussion/Comments:	
Options: 1. Approve the Operating Lines of Credit as presented. 2. Not approve the Operating Lines of Credit.	
Costs/Required Resources:	Source of Funding:
Recommendation: It is recommended that Town Council consider and adopt the following resolutions to approve the Operating Lines of Credit for the Town's General Account and the Water and Pollution Control Corporation Account: <u>General Account</u> <i>BE IT RESOLVED THAT Kensington Town Council approve an operating line of credit of \$150,000.00 from the Scotiabank for the General Account # [REDACTED]. Any two of the Mayor, Chief Administrative Officer and Deputy Administrator are authorized as legal signing officers.</i>	

Water and Pollution Control Corporation Account

THAT Kensington Town Council approve an operating line of credit of \$75,000 from the Scotiabank for the Water and Pollution Control Corporation Account [REDACTED]. Any two of the Mayor, Chief Administrative Officer and Deputy Administrator are authorized as legal signing officers.

Corr

Geoff Baker

To: Jonathan Locke
Subject: RE: Welcome PEI - Town of Kensington

From: Jonathan Locke [<mailto:jonathan@dunnegroup.ca>]
Sent: Tuesday, January 31, 2017 3:14 PM
To: Geoff Baker
Subject: Welcome PEI - Town of Kensington

Hi Geoff;

I wanted to get some information back to you from our meeting last week,

I've attached the sheet for the Welcome PEI travel guide with the prices for the full, ½ and ¼ page ads,

Also I have attached the web information and stats that we had done in 2015.

You mentioned the Mayor asked if you lost anything by not doing the advertising, I thought about this a bit and even though it is difficult to track exact there are a few things that we do have numbers for.

You would have lost having your message seen in over 100,000 copies of the welcome travel guide, eyeballs of tourists that have already committed to make PEI as their family vacation. They are using this tool to help guide them through their holiday on what to see and do, where to eat, etc.

As well on the web we have proven numbers in the posts we had done for the town in the attached of over 43,000 impressions in 2015, and over 1,600 liked, comment, shared or interacted with a post on the town, some comments I seen,

"love Kensington!! A lot of great little shops and places to see!!

"love it"

"Great place to visit"

"Nice bike trail behind. Will visit this summer."

"Best place one the Island"

I don't doubt that all the businesses in the city are like VIC's and would help anyone looking for more information.

Hopefully with the welcome products it will help give people more of a reason to stop in for a visit, lunch whatever it might be while they are on the island.

Thanks and please let me know if there is anything else you need.

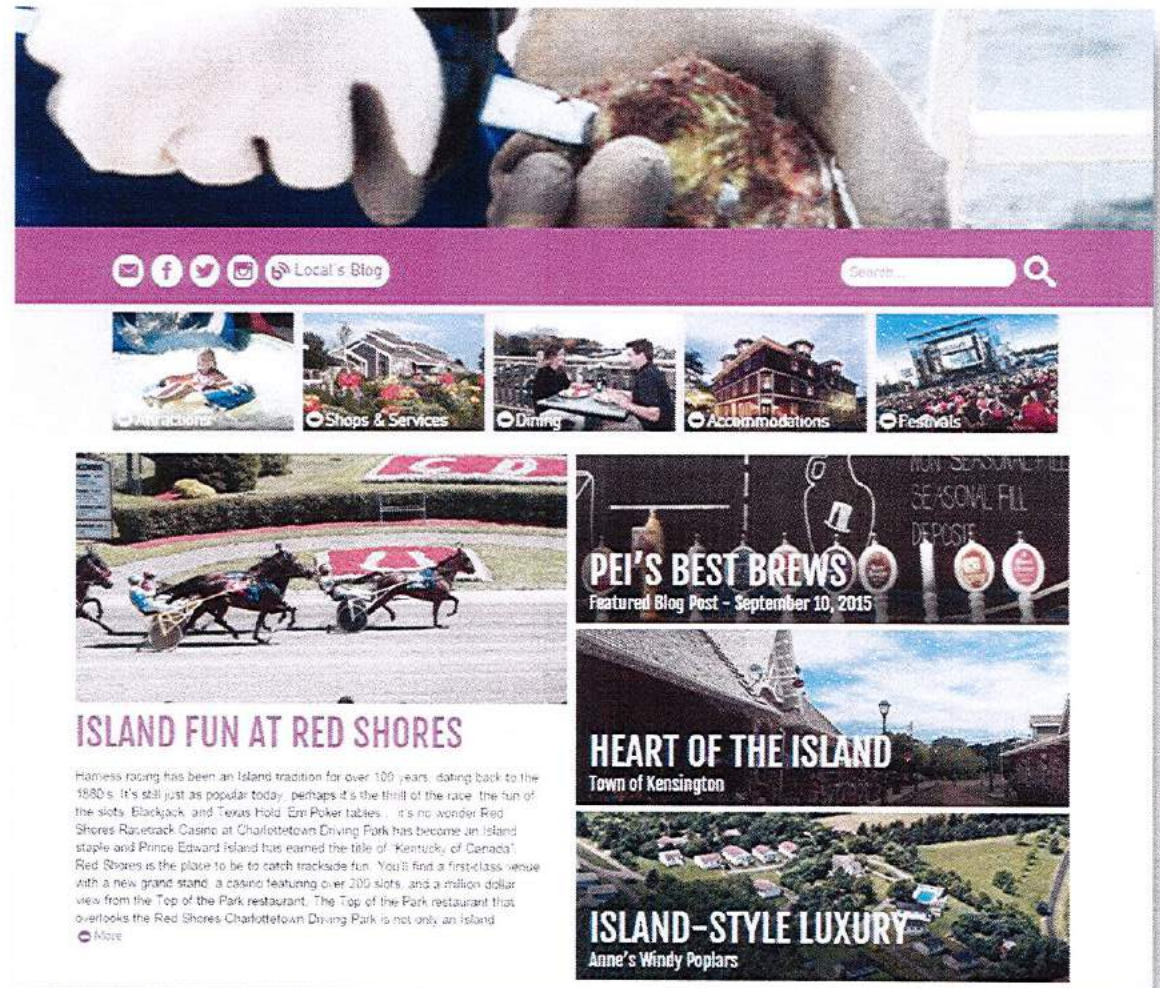
Jon

Jonathan Locke
direct: 902-628-4461
www.dunnegroup.ca

 **Dunne** Travel Media - Consulting

Welcomepei.com

- In 2015, Welcomepei.com received an average of **29,000** page views/month; increasing to **55,000** during summer months
- Professional writers created stories for operators that often went **viral** on social media
- Reached over **32,000** engaged Facebook followers and growing daily
- Received more than **870,000** Facebook impressions per month; increasing to **1.2 million** during summer months
- Reached over **1,700** engaged Twitter followers and growing
- Reached over **2,200** engaged Instagram followers and growing



Welcomepei.com

Town of Kensington

There were 5 Welcome PEI **Facebook** posts from January 1, 2015 to October 30, 2015 which generated a total of:

- ✓ **43,513** impressions
- ✓ **24,196** people reached
- ✓ **1,649** people engaged with posts

Welcome PEI
Published by Jennifer Nicholson (7) · July 2 · Edited (7) ·

The town of Kensington is worth a visit on your travels through PEI. Stop in to see this heritage destination noted for its charm and character and take in one of their many events planned throughout the season!




✓ **Town of Kensington** | Welcome PEI

This alluring close knit community was once a bustling railway hub in Prince County. Now a heritage destination noted for its charm and character, Kensington is hosting a variety of notable events this year...

WELCOMEPEI.COM

Welcome PEI
Published by Brigid Milway (7) · May 23 ·

The town of Kensington will be abuzz with events this summer! Make sure to book some time to visit the "heart of the Island"!



✓ **Town of Kensington**

Fall in love this 2015 with – a Town nestled in the heart of Prince Edward Island – Kensington. This alluring close knit community was once a bustling railway hub in Prince County. Now a heritage destination noted for its charm and character...

WELCOMEPEI.COM

Tammy Lloyd- Illingworth Love Kensington!! A lot of great little shops and places to see!!
Unlike Reply Message 2 May 23 at 7:50pm

Karen Martin Love it!
Unlike Reply Message 2 May 23 at 8:45pm

Joanandsam Smith Great place to visit.
Unlike Reply Message 1 May 24 at 3:24am

Jean King Nice bike trail behind. Will visit this summer.
Unlike Reply Message 1 May 24 at 7:36am

Norma Daley Proud to call it HOME
Unlike Reply Message 1 May 23 at 10:48pm

Kim McGinn Best place on the island...
Unlike Reply Message 2 May 23 at 10:00pm

Joyce Pollard Clark We spend Saturdays in Kensington in the summer! So pretty and such heritage here.
Like Reply Message June 4 at 10:32pm

welcome

Prince Edward Island

Travel Information for PEI Visitors

Prepared for:

Town of Kensington

Date:

January 24, 2017

Proposal Expiry Date:

January 31, 2017

- ✓ Mission: to help PEI visitors have an amazing trip, experiencing PEI like the locals do
- ✓ Welcome PEI is a team of Travel information experts producing leading print and digital travel guides
- ✓ (Print Guides) **more than a half million** easy-to-use, guides, brochures, and maps, produced and delivered in the hands of visitors at the Island's highest traffic and busiest visitor sites
- ✓ (Digital) over **10 million** annual digital impressions and growing. Award winning, beautiful, easy to use, high traffic website and the most engaging travel social media in Atlantic Canada

Welcome PEI Print Distribution Advantage

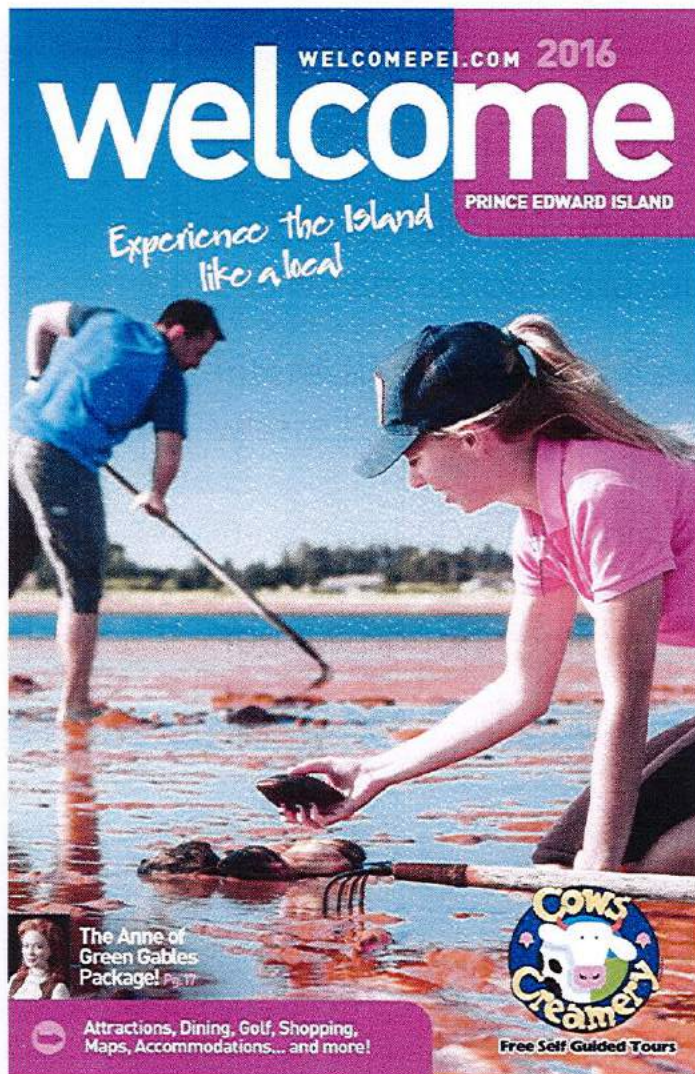
Welcome PEI has **exclusive or dominant distribution** agreements with the top 50 visitor locations in PEI, including:

- Gateway Village Visitor Information Centre
- Northumberland Ferries Ltd.
- Charlottetown Airport
- Charlottetown Cruise Ship Terminal
- Community Visitor Information Centres
- The Hotel Association of PEI
- Tourism PEI Distribution
- PEI Liquor Stores
- Cavendish Attractions
- Sobeys Retail Grocery Stores

Welcome PEI has **dedicated, professional delivery staff** that monitor, stock, and replenish sites on a daily basis from May to October.



The official Welcome PEI Travel Guide



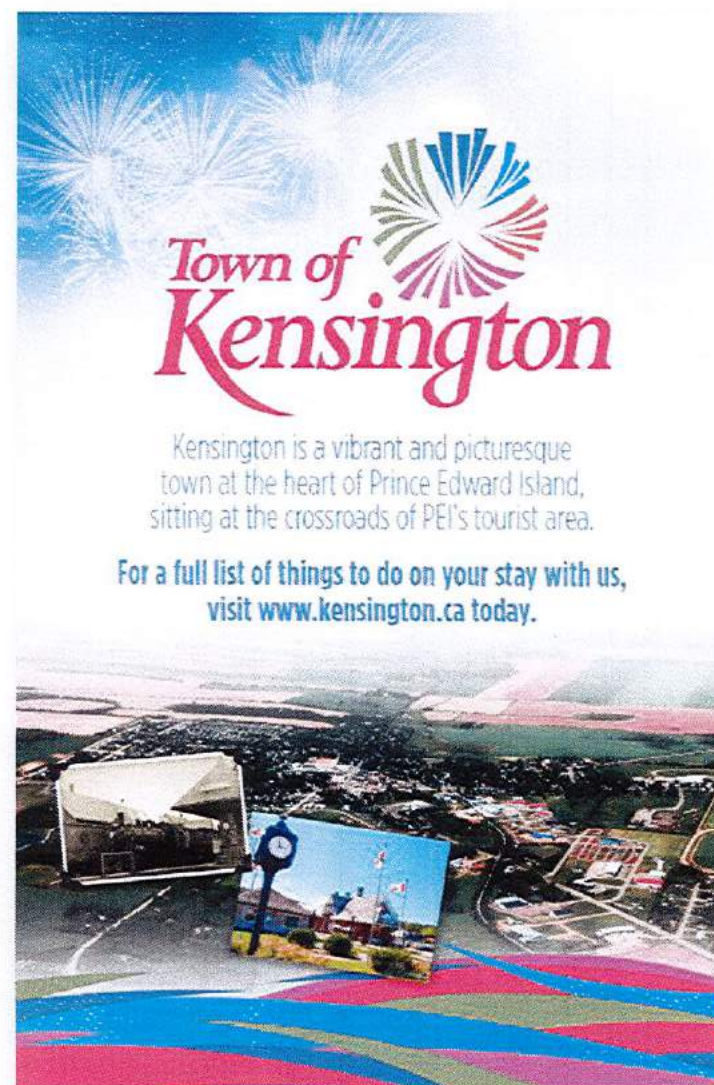
- The ultimate PEI traveler's tool
- Provides useful information quickly and easily...attractions, shopping, dining...and more!
- Interesting content and extensive maps on where to go and what to see in every region
- Over 100,000 copies distributed
- 300 distribution points

The official Welcome PEI Travel Guide

Display Advertising

Deliver your advertisement or brand message using the following display advertisements:

Back Cover	\$8,765
Inside Cover	\$6,060
Premium Page (front section)	\$4,975
Full Page	\$4,175
Half Page	\$2,655
Quarter Page	\$1,520
Eighth Page	\$970
Sixteenth Page	\$570
Coupon (only 8 available)	\$570
Photo Listing (photo + 45 words)	\$475
Listing (45 words)	\$165

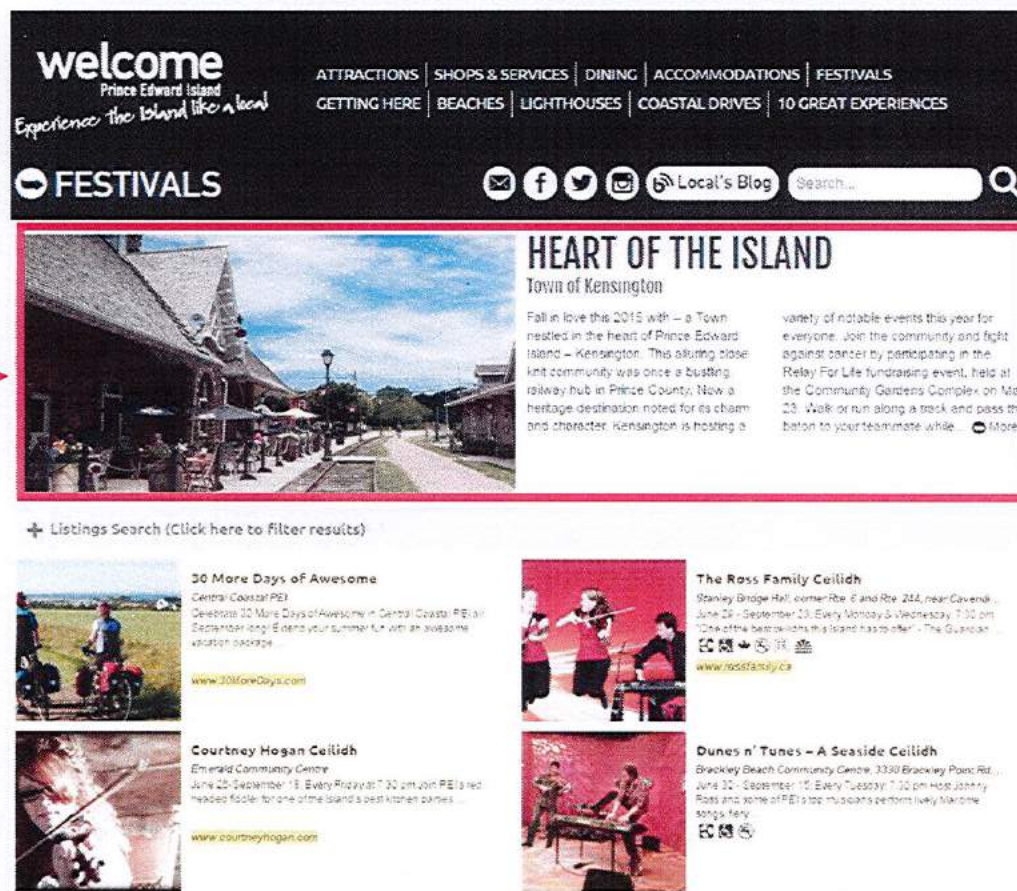


Welcomepei.com

- Award winning, visually pleasing PEI travel website with regular posts from professional bloggers
- Over **50,000** page views per month during peak season
- Links from **100+** PEI travel-related high traffic websites
- Over **40,000** engaged Facebook followers and growing
- More than **1.1 million** impressions per month from daily posts; **1.4 million** during peak summer months
- Over **8,000** engaged Twitter and Instagram followers and growing



Welcomepei.com



Featured Advertiser

- Large top of page feature with highlighted video or photo and 250 to 300 word professionally written editorial
- Five scheduled, high engagement, Facebook & Twitter posts
- Limited inventory available only on Attractions, Accommodations, Dining, Shops & Services, Festivals, Getting Here and Coastal Drives pages

Limited inventory - \$2,025



Corr

Geoff Baker

From: Donna MacKinnon <donna@technomediapei.com>
Sent: Friday, March 03, 2017 3:45 PM
To: Town of Kensington; mayor@townofkensington.com;
cpickering@townofkensington.com; mack@townofkensington.com;
marvin@townofkensington.com; ddoucette@townofkensington.com
Subject: Geoff - Only 1 Week Left to Book Your 2017 Central Coastal Drive Guidebook/Web Ad Space!
Attachments: Central Coastal Rate Sheet 2017 (Web).pdf; CCTP Rate Sheet 2017 - Town of Kensington.pdf

Hi Geoff!

Hope all is well and you are either inside where it's warm or outside somewhere where it's warm! A little tease of spring-like weather last week followed by this bitter cold is just not fair!

I'm touching base about your advertising in the 2017 Central Coastal Drive Guidebook. Last year you had booked a Full Page Contra ad with CCTP - which is on Page 4 of the Contract/Rate/Spec sheet if you want to review it to see if there are any changes you would like to make.

I have also attached the Contract/Rate/Spec sheet for Web advertising in case you were considering a Web Ad or Priority Listing. And please read through the Spec Sheet for something new CCTP is doing this year with regards to **#WeLovePEI** !

Please let me know if you have any questions at all. Thanks and I look forward to hearing from you soon!

Best regards,
Donna

Donna MacKinnon

Office Manager

T [902-368-3043](tel:902-368-3043)

F [902-566-5447](tel:902-566-5447)

donna@technomediapei.com

www.technomediapei.com

www.facebook.com/TechnoMediaPEI

www.twitter.com/TechnoMediaPEI

Explore Everything to "Love" about Prince Edward Island



Central Coastal Region Website Artwork Specifications 2017

ADVERTISING OPPORTUNITIES ON OUR WEBSITE!

The Central Coastal Tourism Partnership Inc. (CCTP) is a member-based Regional Tourism Association representing tourism operators from all over central Prince Edward Island.

Website Ads

As an added benefit we are offering advertising space on both our English and French websites. It is a cost-effective way to reach a targeted audience. Operators can use the site as an advertising medium and place promotional messages for one year on the centralcoastalpei.com or circuitcotierducentre.ca sites using web ads.

Priority Listings

Want your listing highlighted and at the top of the category page? Then purchase a cost-effective priority listing on the category pages. They are available for one year on the centralcoastalpei.com or circuitcotierducentre.ca sites.

Advertising space is limited, so book early and don't be disappointed!

Contact Donna MacKinnon at donna@technomediapei.com or call 902.368.3043 for more information. Ad space and/or priority listing will be confirmed with a signed advertising contract and payment.

All advertisements are to be supplied electronically as a .jpg saved for web. Advertisers will be contacted for missing files or if in the wrong format. It is the advertisers responsibility to ensure that all information supplied is accurate. All production, graphics and translation costs are the responsibility of the advertiser. Artwork may be supplied electronically to donna@technomediapei.com.

TechnoMedia and the CCTP are not liable for advertising not placed because ads or revised ads were received after provided deadlines. All specifications, ad sizes and rates can be found on the next page.

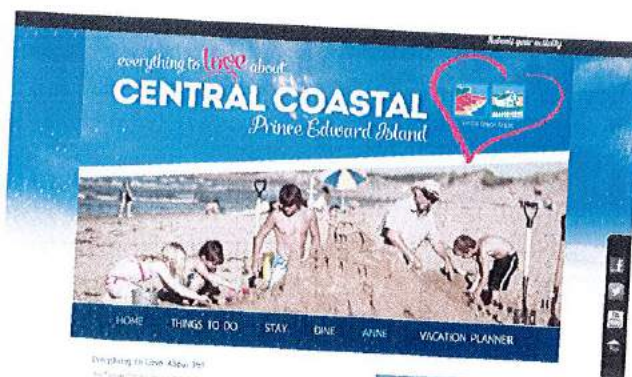
New this year, the CCTP will be leveraging the hashtag, #WeLovePEI:

Visitors will be encouraged to post a photo on social media using the hashtag **#WeLovePEI**, thereby making them eligible to win prizes throughout the 2017 tourism season. We anticipate this will generate buzz around the hashtag and for the Central Coastal Region.

The CCTP will also use the **#WeLovePEI** hashtag on social media to promote the availability of the Guidebook at locations across the Island. Social media posts will encourage followers to look for special offers in the Guidebook from our advertisers (*therefore, we are challenging YOU, our advertisers, to get creative! It could be a coupon, a value-added offer, a free cookie or drink, etc. Bonus: Providing a special offer in your ad will allow you to track the success of your ad, as visitors redeem your offer!*).

Booking deadline: March 10, 2017

Material deadline: March 24, 2017



Contact Donna at donna@technomediapei.com or 902.368.3043

Explore Everything to "Love" about Prince Edward Island



Central Coastal Region Website Artwork Specifications 2017

Rates:

Web Ad: (340 pixels wide x 300 pixels high)	Home Page	Category Page	Home & Category Page
Rotating ads in the right hand column for one year starting April 1, 2017	\$450.00	\$400.00	\$725.00 Savings of 15%

- English ad must be purchased to receive placement on the French website
- Add \$100 to above rates to appear on both English and French website
- **Non-Members rate** ~ please add 25% to above rates quoted
- Prices do not include HST

Priority Listing: (Under Things to Do, Stay, Dine, Anne)	English Priority Listing	French Priority Listing	English & French Priority Listing
Highlight your name at the top of category page for one year	\$200.00 \$200.00	\$50.00 \$50.00	\$225.00 Savings of 12%

- English priority listing must be purchased to receive a priority listing on the French website
- **Non-Members rate** ~ please add 25% to above rates quoted
- Prices do not include HST

It's not too late to become a CCTP member and take advantage of the discounted advertising rates. Please contact Peggy Miles, Tourism Development Manager, CCTP at (902) 963-3613 or peggy@centralcoastalpei.com to discuss membership options.

SPECIAL OFFER: Book a full page or cover ad in the Guidebook and receive 50% off a full year web ad!

Home Page Web Ads:

Priority Listings / Category Page Ads:

Advertiser: _____

Address: _____

Contact: _____

Phone: _____ Email: _____

Order Date: _____ Signature: _____

Website Ads:	Member	Non-Member	
<input type="checkbox"/> Home page	\$450	\$540	_____
<input type="checkbox"/> Category page	\$400	\$480	_____
<input type="checkbox"/> Dual Ad	\$725	\$870	_____
<input type="checkbox"/> French additional to above	\$100	\$100	_____

Category: _____

*Less 50% discount from
Guidebook Special Offer*

Name of member or listing to be highlighted:

Priority Listing:

<input type="checkbox"/> English site, one year starting April 1, 2017	\$200	\$240	_____
<input type="checkbox"/> French site, one year starting April 1, 2017 (additional to English site rates)	\$50	\$60	_____
<input type="checkbox"/> English & French site	\$225	\$270	_____

Category: _____

Subtotal \$ _____

HST (15%) \$ _____

Name of member or listing to be highlighted:

Total \$ _____

- ☐ Payment by cheque to Central Coastal Tourism Partnership Inc.
Unit 1 - 7591 Cawnpore Lane, RR#2, Hunter River, PE C0A 1N0
- ☐ Pay with secure credit card via Paypal. Will appear as "paypal TechnoMedia" on your statement.
- ☐ Payment by e-Transfer to donna@technomediapei.com

- Contract to be emailed to donna@technomediapei.com or faxed to (902) 566-5447.
- Invoice will be emailed upon receipt of contract and payment is required to confirm the booking and must be received prior to advertisements going on the website.

This order will be confirmed upon receipt of a signed copy of this Website Advertising Contract and arrangements made for payment. A signed copy is accepted on the understanding that the advertiser assumes full liability for the advertising space. Cancellations or changes requested after the order deadline cannot be guaranteed. Unless specifically stated, graphic and production costs are not included in the advertising rates and final material is the responsibility of the advertiser. All orders must be accompanied by a signed contract. The acceptance or execution of an order is subject to the approval of the Central Coastal Tourism Partnership Inc. (The Publisher) and advertising copy subject to the approval of the Publisher. The Publisher reserves the right to refuse any material deemed by the Publisher to be unsuitable. All contracts are accepted on the understanding that the Advertiser assumes full liability for all advertising submitted and published. Publisher is not liable for delays in delivery and/or non-delivery event of Acts of God, action by any government or quasi-governmental entity, fire, flood, insurrection, riot, explosion, embargo, strikes, whether legal or illegal, labour or material shortage, transportation interruption of any kind, work slowdown, or any condition beyond the control of the Publisher, affecting production or delivery in any manner. The liability of the Publisher for any error which it may be held legally responsible will not exceed the cost of the advertising space. The Publisher specifically assumes no responsibility for any error caused as a result of orders or final material received after published deadlines. All rates quoted as net, non-commissionable. Ads to be invoiced upon booking and payment is expected before the ad will be placed on the website.

Explore Everything to "Love" about Prince Edward Island



Central Coastal Region Guidebook Specifications 2017

MEMBERSHIP AND ADVERTISING OPPORTUNITIES!

The Central Coastal Tourism Partnership Inc. (CCTP) is the member-based Regional Tourism Association representing tourism operators from all over central Prince Edward Island.

The Guidebook will be a comprehensive insider's guide to the very best things to see and do, places to stay, and places to eat in central PEI. With the cooperation of operators region-wide, 40,000 copies of the 52 page, full-colour guidebook will be found in every location possible - from cottages to hotel rooms; gas stations to Visitor Information Centres - always at the fingertips of visitors and Islanders alike. This will be the regional fulfillment piece sent from Tourism PEI's provincial distribution.

Advertising space is limited, so book early and don't be disappointed!

Please contact Donna MacKinnon at donna@technomediapei.com or call 902.368.3043 for more information. Ad space will be confirmed with a signed advertising contract (please see page 3).

All specifications, ad sizes and rates can be found on the next page.

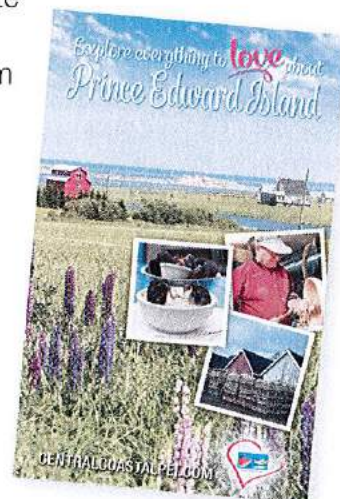
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Visitors will be encouraged to post a photo on social media using the hashtag **#WeLovePEI**, thereby making them eligible to win prizes throughout the 2017 tourism season. We anticipate this will generate buzz around the hashtag and for the Central Coastal Region.

The CCTP will also use the **#WeLovePEI** hashtag on social media to promote the availability of the Guidebook at locations across the Island. Social media posts will encourage followers to look for special offers in the Guidebook from our advertisers (*therefore, we are challenging YOU, our advertisers, to get creative! It could be a coupon, a value-added offer, a free cookie or drink, etc. Bonus: Providing a special offer in your ad will allow you to track the success of your ad, as visitors redeem your offer!*).

Booking deadline: March 10, 2017

Materials deadline: March 24, 2017



Explore Everything to "Love" about Prince Edward Island



Central Coastal Region Guidebook Specifications 2017

All advertisements are to be supplied electronically as print quality PDF or Adobe Illustrator. All fonts must be converted to paths or curves. Embedded images are to be supplied as CMYK EPS. Advertisers will be contacted for missing files or ads supplied in the wrong formats. It is the advertisers responsibility to ensure that all information supplied is accurate.

The Central Coastal Tourism Partnership Inc. (CCTP) is not responsible for the colour of ads printed within acceptable printer standards.

Artwork may be supplied electronically by email (8 MB capacity). Files should be stuffed or zipped to prevent file corruption. Please email all ads to donna@technomediapei.com.

All production and graphics costs are the responsibility of the advertiser.

TechnoMedia and the CCTP are not liable for advertising not placed because ads or revised ads were received after provided deadlines.

Booking deadline: March 10, 2017
Materials deadline: March 24, 2017

SPECIAL OFFER: Book a full page or cover ad and receive 50% off a full year web ad!

Rates:

	Member	Non-Member
Inside Front Cover	\$1,475.00	\$1,750.00
Inside Back Cover	\$1,475.00	\$1,750.00
Outside Back Cover.....	\$1,900.00	\$2,250.00
Full Page	\$950.00	\$1,125.00
Half Page.....	\$550.00	\$625.00
Quarter Page.....	\$325.00	\$375.00
Eighth Page.....	\$250.00	\$300.00

Dimensions:

5.25"w x 8.25"h + 1/4" bleed
5.25"w x 8.25"h + 1/4" bleed
5.25"w x 8.25"h + 1/4" bleed
5.25"w x 8.25"h + 1/4" bleed
4.5"w x 3.6"h
2.15"w x 3.6"h
2.15"w x 1.75"h

It's not too late to become a member and take advantage of the discounted advertising rates. Please contact Peggy Miles, Tourism Development Manager, CCTP at (902) 963-3613 or peggy@centralcoastalpei.com.

Prices do not include HST. Advertiser will be invoiced at booking and payment is expected to confirm booking.

Please inquire for more information.

Advertiser: _____

Address: _____

Contact: _____

Phone: _____ Email: _____

Order Date: _____ Signature: _____

	Member	Non-Member	
<input type="checkbox"/> Inside Front Cover	\$1,475.00	\$1,825.00	_____
<input type="checkbox"/> Inside Back Cover	\$1,475.00	\$1,825.00	_____
<input type="checkbox"/> Outside Back Cover	\$1,900.00	\$2,350.00	_____
<input type="checkbox"/> Full Page	\$950.00	\$1,175.00	_____
<input type="checkbox"/> Half Page	\$550.00	\$675.00	_____
<input type="checkbox"/> Quarter Page	\$325.00	\$400.00	_____
<input type="checkbox"/> Eighth Page	\$250.00	\$300.00	_____

* 2016 advertisers have the first-right-of-refusal
for the Inside Covers and Back Page.

Subtotal \$ _____

☐ Payment by cheque to Central Coastal Tourism
Partnership Inc., Unit 1, 7591 Cawnpore Lane
RR#2, Hunter River, PE C0A 1N0

HST (15%) \$ _____

Total \$ _____

☐ Pay with secure credit card via Paypal.

Will appear as "paypal TechnoMedia" on your statement.

☐ Payment by e-Transfer to donna@technomediapei.com

- Contract to be emailed to donna@technomediapei.com or faxed to (902) 566-5447
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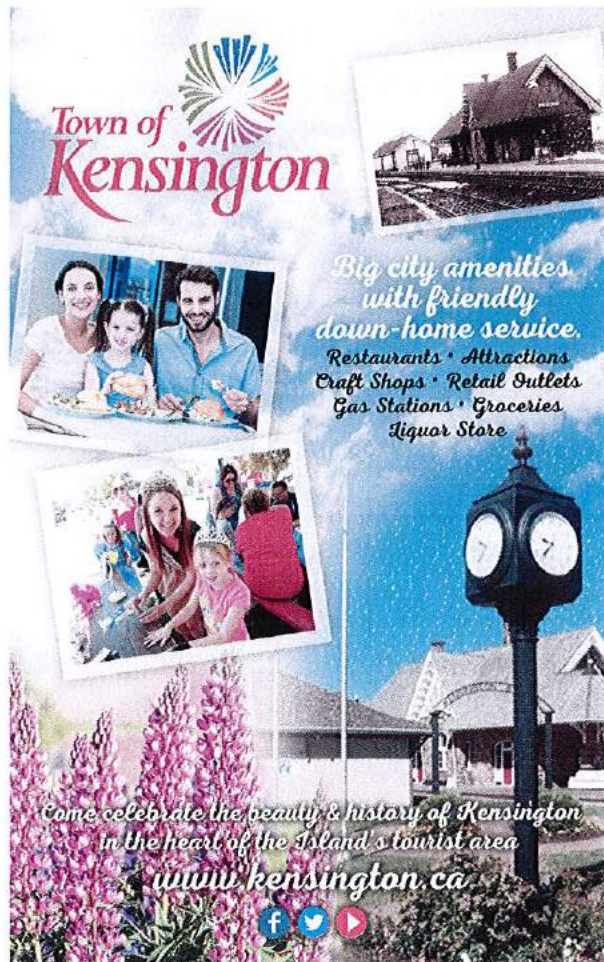


Central Coast Region

Central Coast Tourism Partnership Inc. Advertisement as it appeared in the 2016 Guidebook

Advertiser: _____

2016 Advertisement (Full page) (ad below may be scaled to fit on page – for reference only)



☐ APPROVED AS SHOWN

☐ APPROVED WITH CHANGES AS NOTED. NO NEW PROOF REQUIRED.

(Additional charges may apply and advertiser will be contacted before they are incurred with a quote. Changes can be made by TechnoMedia provided they can access the appropriate files.)

☐ CHANGES AS NOTED, NEW PROOF REQUIRED

☐ NEW ARTWORK BEING SUPPLIED BY ADVERTISER

Date: _____ Signature: _____



KENSINGTON INT-SR HIGH SCHOOL
P.O. Box 340/19 Victoria St. E.
Kensington, PE C0B 1M0
Phone 902-836-8901/Fax 902-836-8903
<http://www.edu.pe.ca/kish>

Newsletter #7

March 2017

Upcoming

March 6.....MADD presentation
March 7.....Junior high reports out
March 7.....KISH science fair
March 8.....SHAPES survey
March 9/10.....Jr. high parent-teacher interviews
March 10.....School Effectiveness – no classes
March 20-24.....March break
March 30.....Gr. 10 provincial literacy assessment
April 3-8.....High school hockey tournament

Staff Appreciation Week

A GREAT BIG THANK YOU for the staff meal we had on February 24. Even though the weather didn't cooperate the week of staff appreciation, we still managed to have a delicious meal the following week. Many thanks to Tara Webster, Tracy Christopher, Gayle Murphy, Donna Murray, Kristen Rogerson, Grace Haslam, Jaimie Cole, Glennamae Lauwerijssen, Beth Larsen, Donna MacLeod, Sandra Marchbank, Nicole Sellar, Patty LeClair & Mary Mulligan. Everything was delicious and very much appreciated!

Junior High Report cards & Parent-Teacher Interviews

Grade 7,8,9 students will receive their report cards on Tuesday, March 7 and parent-teacher interviews (for parents of junior high students only) will be held on Thursday, March 9 from 3:00-5:00pm and 6:00-7:00pm. Interviews on Friday are from 8:30-10:00am. You can schedule a time by using the online form at <http://kishwebsite.wordpress.com/interviews/> or by contacting Cathy Hickey in the office at 902-836-8901. The online form will be up and running by March 13.

No Classes Friday, March 10

Junior high teachers have parent-teacher interviews the morning of March 10 and an in-service in the afternoon. Senior high teachers have an in-service all day; therefore, there are no classes for all students on this day.

MADD Presentation

On Monday, March 6, all students will attend a Mothers Against Drunk Driving presentation in the gym. The presentation consists of a video and discussion about the consequences of drinking and driving.

KISH Science Fair

Our annual science fair will be held on Tuesday, March 7 in the library. Parents, relatives and friends are invited to view the projects on that day between 12:00-1:00pm.

Thank You!

The Kensington Lions Club recently made a sizeable donation to our breakfast club! More and more students are using the breakfast club so we certainly appreciate this donation!

Student Achievements

- Congratulations to **Jordan Dunphy-Condon** (gr. 9) and **Olivia Barbour** (gr. 10) on finishing 2nd in the U18 Provincial Curling Championship recently. Both girls are members of the MacLean team out of Cornwall. What a great achievement!
- **January Students of the Month**
 - Gr. 7 – Katie Stavert-Bernard, Kristopher LaFrance
 - Gr. 8 – Anwyn Coggins, Gwen Morrison
 - Gr. 9 – Sierra Rix, Chloe Hanlan
 - Gr. 10 – Olivia Barbour, Damien Doucette
 - Gr. 11 – Jillian Ferguson, Shannan Hill
 - Gr. 12 – Holden Sheen, Mitchell Gaudet
- **Kensington & Area Knights of Columbus Free Throw Results**

The following students were recent winners in their age category:

 - 12 year old boys – Canyon Clark (1st) and Patrick Lauwerijssen (2nd)
 - 13 year old boys – Zach Andrew (1st) and Daniel Rice (2nd)

13 year old girls – Hillary Murray (1st) and Skye Boutilier (2nd)
14 year old girls – Ellen Cole (1st)

- **February Students of the Month**

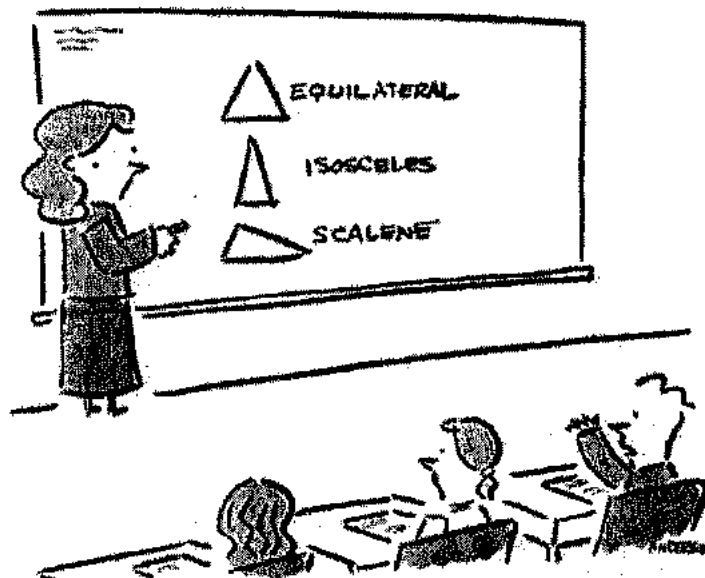
Gr. 7 – Avery Hattle, Samantha Schurman
Gr. 8 – Zackary Pendleton, Kristen Beairsto
Gr. 9 – Patrick Champion, Lauren Ferguson
Gr. 10 – Jacob Mantle, Sky Smith
Gr. 11 – Sheriden Wall, Dayna Jorgensen
Gr. 12 – Abby Donald, Kody Costain

School Bus Drivers Needed

The Public Schools Branch is looking for school bus drivers. The school system is experiencing a shortage of casual and temporary drivers in all areas of PEI. Our professional drivers play a critical role in the education of our students. In many cases, they are the first to greet students in the morning and the last to wish them well in the afternoon. Committed to safety, our school bus drivers create a positive atmosphere that sets the tone for the rest of the school day. If you like working with children, then a career as a driver may be for you. For more information on becoming a school bus driver, contact Catherine MacKinnon, PSB Transportation Coordinator at 902-368-6836 or email her at camackinnon@edu.pe.ca.

Community Notes

- **COWS and Anne of Green Gables Chocolates** are hosting a job fair for all of their Island locations on March 10 from 10:00am-2:00pm at the COWS Creamery, 12 Milky Way in Charlottetown. Students are encouraged to bring their résumé as there will be booths set up to apply for positions.



"You forgot Bermuda."

Families as Career and Transition Support (FACTS)

From the *Student Graduation and Transition Planner*



What are my opportunities?

Support your child in using their time in school and in the community to explore options and areas of interests, make connections, and participate in community-based learning opportunities.

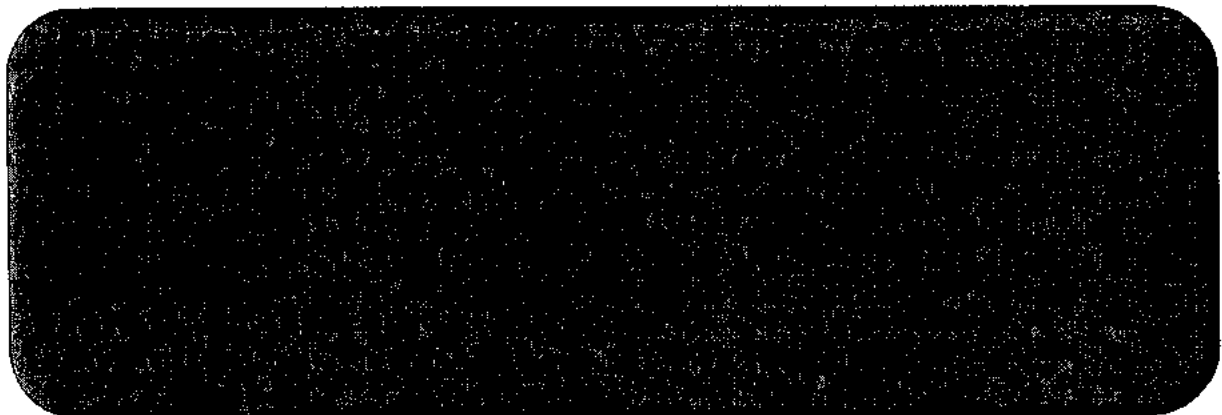
- Support your child while they are selecting their high school courses. Be curious. Ask them if their elective choices truly reflect their own interests.
- Encourage your child to get out and volunteer in their community.
- Connect them with resources and people from occupations they are interested in.
- Encourage your child to participate in a community-based learning opportunity.

The following activities can be found in My Plan (www.myplanpei.ca; password: myplan) and may encourage conversation at home about opportunities available to your child.

Information Interview – Your child is in the driver's seat when they are doing information interviewing. They are asking the questions to collect information about a field of interest, an occupation, or job they want to find out more about. Information interviewing allows your child to practice communication skills, build contact with people who may be helpful in their future, and get first-hand information and a realistic view of the field. www.myplanpei.ca

Newspaper Analysis- Labour Market information (LMI) is all around us! This activity allows your child to become more aware about events happening in the world and to gain current and relevant LMI. www.myplanpei.ca

My Board of Directors - Encourage your child to build their network, people who they can turn to for support, advice, or to help them keep balance in their life. www.myplanpei.ca





PEI CRIME STOPPERS
1-800-222-TIPS (8477)

P.O. Box 2708
Charlottetown, PE
C1A 8C3

Feb. 27, 2017

Mayor Rowan Caseley,
Town of Kensington,,
PO Box 418,
Kensington PE C0B 1M0

Support of PEI Crime Stoppers- 2017

Dear Mayor Caseley,

I want to thank the Town of Kensington of behalf of our volunteer board of directors for your recent and continued financial support of PEI Crime Stoppers. The Crime Stoppers program has been successful on PEI due in large part to the strong ties and partnerships that have been developed over the years and the strong sense of community that exists in PEI. Your support emulates that spirit of community and partnership and is much appreciated. It will help to make PEI and the Town of Kensington a safer place to live, learn and conduct business.

Together we are making a difference!

Respectfully,

Don Reid
President
PEI Crime Stoppers

Correspondence



2017 Atom AA Provincial Championships **March 24th – 26th, 2017** **Community Gardens Complex, Kensington**



The Gulf Storm Atom AA team is pleased to announce they will be hosting the Provincial Hockey Championships from March 24th – 26th, 2017 at the Community Gardens Complex in Kensington. The Gulf Storm team is represented from children registered to play hockey from the following associations (Kensington & Area Minor Hockey, North Rustico Minor Hockey Association and Southside/Borden Minor Hockey Association).

We are soliciting support from local businesses to host the Provincial Tournament and provide "Player of the Game" recognition awards throughout the 15 games. We are hoping that your organization would provide a \$50 sponsorship to support the tournament. Sponsorship in the amount of \$50 will have your business recognized in the Provincial Program. Please make cheques payable to North Rustico Minor Hockey Association.

For more information please contact:

Stacey Mills
902-218-0396
oceans_24@hotmail.com

Thank you for your support!



Correspondence
Justice and
Public Safety

Justice et
Sécurité publique



Deputy Minister
and Deputy Attorney General
PO Box 2000, Charlottetown
Prince Edward Island
Canada C1A 7N8

Sous-ministre et
Sous-procureure générale
C.P. 2000, Charlottetown
Île-du-Prince-Édouard
Canada C1A 7N8

March 6, 2017

Mr. Geoff Baker, CAO
Town of Kensington
P.O. Box 418
Kensington, PE C0B 1M0

Dear Mr. Baker:

RE: Police Services Transition Steering Committee

The Department of Justice and Public Safety is now preparing to advance into implementation of the recommendations arising from the recent Crime Prevention and Policing Services Model Review ("Review"). As you are aware, the Department led several meetings with stakeholders following the release of the Review, where beneficial feedback was received. It is now necessary to put the required structures in place to assure guidance and oversight is provided and the desired results are achieved.

I am writing to invite you to join the membership of the Police Services Transition Steering Committee, chaired by Erin Mitchell, Deputy Minister of Justice and Public Safety and the Deputy Attorney General. Your expertise and knowledge, both specific to your organization and more broadly, will be a significant asset to providing executive leadership to the important work ahead regarding policing services in Prince Edward Island.

It is expected that a meeting of this committee will be called toward the end of March or early April. Further correspondence on this point will follow.

Thank you in advance for your interest in this important file and your contributions that will serve citizens of Prince Edward Island well.

Respectfully,

Wade MacLauchlan
Minister and Attorney General

c: Erin Mitchell, Deputy Minister
and Deputy Attorney General