Town of Kensington
Summary
Budget 2025/2026

	2025/26 Annual Budget	2024 Annual Budget	2023 Annual Budget	2022 Annual Budget	2021 Annual Budget
Revenue					
General Government	$ 1,810,592.00	$ 1,750,157	$ 1,742,253	$ 1,420,136	$ 1,006,644
Police	$ 475,583.00	$ 396,868	$ 337,350	$ 339,618	$ 217,996
Rental Income	$ 106,789.00	$ 109,209	$ 107,720	$ 105,800	$ 99,508
Recreation and EVK Pool	$ 3,600.00	$ 3,600	$ 4,500	$ 4,500	$ 4,500
Sale of Services	$ 350,000.00	$ 349,500	$ 412,700	$ 412,700	$ 411,200
Total Town Revenue	**$ 2,746,564.00**	$ 2,609,334	$ 2,604,523	$ 2,282,754	$ 1,739,848
Fire Revenue	$ 411,424.00	$ 400,608	$ 374,456	$ 282,684	$ 282,684
Water & Pollution	$ 743,175.00	$ 726,780	$ 715,455	$ 687,180	$ 669,510
Credit Union Centre	$ 589,300.00	$ 578,800	$ 460,800	$ 395,000	$ 329,300
Total Revenue all Sources	**$ 4,490,463.00**	$ 4,315,522	$ 4,155,234	$ 3,647,618	$ 3,021,342

	2025/26 Annual Budget	2024 Annual Budget	2023 Annual Budget	2022 Annual Budget	2021 Annual Budget
Expenditures					
Town Hall	$ 137,795.00	$ 137,795	$ 169,476	$ 155,930	$ 162,041
General Government	$ 923,702.00	$ 902,012	$ 832,809	$ 601,802	$ 422,085
Police	$ 793,965.00	$ 690,743	$ 631,426	$ 612,005	$ 522,689
Public Works	$ 471,326.00	$ 452,445	$ 502,265	$ 439,805	$ 202,561
Train Station	$ 42,755.00	$ 44,730	$ 62,080	$ 60,290	$ 51,795
Parks and Recreation	$ 162,362.00	$ 185,862	$ 143,975	$ 106,905	$ 95,785
Sale of Services	$ 187,639.00	$ 183,099	$ 206,964	$ 207,619	$ 196,340
Total Town Expenses	**$ 2,719,544.00**	$ 2,596,687	$ 2,548,995	$ 2,184,355	$ 1,653,296
Total Fire Expenses	**$ 375,004.00**	$ 364,276	$ 374,456	$ 313,322	$ 280,844
Total Water & Pollution Exp	**$ 818,220.00**	$ 813,552	$ 742,120	$ 743,308	$ 669,120
Total CUC Expenses	**$ 588,844.00**	$ 623,855	$ 484,858	$ 386,958	$ 367,536
Total Expenses All Sources	**$ 4,501,612.00**	$ 4,398,370	$ 4,150,429	$ 3,627,943	$ 2,970,796
Variance Water & Sewer	**$ (75,045.00)**	$ (86,772)	$ (26,665)	$ (56,128)	$ 390
Variance Town	**$ 27,020.00**	$ 12,647	$ 55,528	$ 98,399	$ 86,552
Variance Fire Department	**$ 36,420.00**	$ 36,332	$ -	$ (30,638)	$ 1,840
Variance CUC	**$ 456.00**	$ (45,055)	$ (24,058)	$ 8,042	$ (38,236)
Surplus (Deficit)	**$ (11,149.00)**	$ (82,848)	$ 4,805	$ 19,675	$ 50,546