

Tentative Agenda for Regular Meeting of Town Council

Monday, February 12, 2024 @ 7:00 PM

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Please ensure all cell phones and other electronic devices are turned off or placed on non-audible mode during the meeting.

Town of Kensington Regular Meeting of Town Council Monday, February 12, 2024 – 7:00 PM

- 1. Call to Order/Land Acknowledgement
- 2. Adoption of Agenda (Additions/Deletions)
- 3. Declaration of Conflict of Interest
- 4. Delegations, Special Speakers, and Public Input
 - 4.1 Deputy Chief Yuill will be bringing Kensington Police Service Dog, Leo, to the meeting for a formal introduction to Town Council. A presentation will be made to Leslie Woods, who donated Leo to the Police Service.
- 5. Adoption of Previous Meeting Minutes
 - 5.1 January 8, 2024 Regular Meeting
- 6. Business Arising from Minutes
 - 6.1 January 8, 2024 Regular Meeting
- 7. Reports
 - 7.1 Chief Administrative Officer Report
 - 7.2 Fire Department Report
 - 7.3 Police Department Report
 - 7.4 Development Permit Summary Report
 - 7.5 Bills List Town
 - 7.6 Bills List Water and Sewer Utility
 - 7.7 Bills List Capital
 - 7.8 Consolidated Summary Income Statement -Town and Water and Sewer Utility

- 7.9 Credit Union Centre Report
- 7.10 Mayor's Report
- 7.11 Federation of Prince Edward Island Municipalities Report Councillor Mann
- 7.12 Kensington and Area Chamber of Commerce Report Councillor MacRae
- 7.13 Heart of PEI Committee Mayor Caseley

8. New Business

8.1 **Request for Decisions**

- 8.1.1 RFD2024-04 2024-25 Credit Union Centre Rental Rate Review
- 8.1.2 RFD2024-05 Consolidation of Lands of Atlantic Medical Properties PID No's 77917, 77925, and 77933

8.2 Other Matters

- 9. Correspondence
- **10.** Committee of the Whole (In-Camera) Nil
- 11. Adjournment

Town of Kensington Minutes of Regular Council Meeting Monday, January 8, 2024 7:00 PM

Council Members Present: Mayor Rowan Caseley; Deputy Mayor Jeff Spencer

Councillors: Toombs, Gallant, Mann, MacRae, and Doucette

Staff Members Present: CAO, Geoff Baker; Municipal Clerk, Kim Caseley; Police

Chief, Lewie Sutherland

1. Calling of Meeting to Order

1.1 Mayor Caseley called the meeting to order at 7:00 PM and welcomed Council members and staff to the January meeting of Kensington Town Council. Mayor Caseley acknowledged that the land on which we gather is the traditional and unceded territory of the Mi'kmaq First Nation.

2. Approval of Tentative Agenda

- 2.1 Moved by Councillor Doucette, seconded by Deputy Mayor Spencer to approve the tentative agenda for the January 8, 2024, regular meeting of Town Council. Unanimously carried.
- 3. Declaration of Conflict of Interest
 - **3.1** *Nil.*
- 4. Delegations / Presentations
 - **4.1** *Nil*.
- 5. Approval of Minutes of Previous Meeting
 - 5.1 Moved by Councillor MacRae, seconded by Deputy Mayor Spencer to approve the minutes from the December 11, 2023 regular meeting of Town Council. Unanimously carried.
- 6. Business Arising from Minutes
 - 6.1 December 11, 2023, Regular Meeting
 - **6.1.1** *Nil*.

7. Reports

7.1 Chief Administrative Officer Report

7.1.1 Moved by Deputy Mayor Spencer, seconded by Councillor Doucette to adopt the December 2023 CAO Report as prepared by CAO, Geoff Baker. Unanimously carried.

7.2 Fire Department Statistical Report

7.2.1 Moved by Councillor Toombs, seconded by Deputy Mayor Spencer to approve the November 2023 Fire Statistical report as prepared by Fire Chief, Rodney Hickey. Unanimously carried.

7.3 Police Department Statistical Report

7.3.1 Moved by Councillor MacRae, seconded by Deputy Mayor Spencer to approve the November 2023 Police Statistical Report as prepared by Chief Sutherland. Unanimously carried.

7.4 Development Permit Summary Report

7.4.1 Moved by Councillor Toombs, seconded by Councillor Doucette to approve the January 2023 Development Permit Summary Report as prepared by Municipal Clerk, Kim Caseley. Unanimously carried.

7.5 Bills List Town (General)

7.5.1 Moved by Councillor Mann, seconded by Deputy Mayor Spencer to approve the November 2023 Bills in the amount of \$354,813.85. Unanimously carried.

7.6 Bills List Water & Sewer Utility

7.6.1 Moved by Councillor Mann, seconded by Councillor Toombs to approve the November 2023 Water & Sewer Utility Bills in the amount of \$7,772.87. Unanimously carried.

7.7 Bills List Capital Expenditures

7.7.1 Moved by Councillor Mann, seconded by Councillor Toombs to approve the November 2023 Capital Expenditures in the amount of \$85,708.23. Unanimously carried.

7.8 Summary Income Statement

7.8.1 Moved by Councillor Mann, seconded by Councillor Doucette to approve the Summary Income Statement for the month of November 2023. Unanimously carried.

7.9 Credit Union Centre Report

- 7.9.1 Moved by Councillor MacRae, seconded by Councillor Toombs to approve the Credit Union Centre report for the month of November 2023. Unanimously carried.
- **7.9.2** Councillor MacRae inquired if the outdoor skating rink at the Credit Union Centre will be available this winter. It was confirmed that staff have started the process of ice making and will continue as weather permits.
- **7.9.3** Councillor Gallant inquired if any discussions have taken place with the three major hockey teams regarding a portion of the gate proceeds being paid to the Credit Union Centre. Mr. Baker inquired if it was the wish of Town Council to capture gate fees from user teams of the facility. It was determined that Mr. Baker will review and bring recommendations to Town Council as part of the annual rental rate review.
- **7.9.4** Councillor Gallant inquired about ice rental bookings from the previous weekend and noted that there was a mid-afternoon time slot that was not booked and no users before 9 am. Councillor Mann noted that many Kensington teams were out of the Province for tournaments.

7.10 Mayor's Report

- 7.10.1 Moved by Deputy Mayor Spencer, seconded by Councillor Toombs to approve the Mayor's report for the month of December 2023 as presented by Mayor Caseley. Unanimously carried.
- **7.10.2** Councillor MacRae inquired about additional updates regarding the installation of a bus shelter. Mayor Caseley noted that there is no further details to share at this time.

7.11 Federation of PEI Municipalities (FPEIM) Report

7.11.1 *Nil*.

7.12 Kensington Area Chamber of Commerce (KACC) Report

7.12.1 *Nil.*

7.13 Heart of PEI Initiative Report

7.14.1 *Nil.*

8. New Business

8.1 Request for Decisions

8.1.1 Official Plan Adoption and Land Use and Development Bylaw – Second Reading & Formal Adoption

8.1.1.1 <u>Land Use and Development Bylaw Second Reading</u>

Moved by Councillor Mann, seconded by Councillor Gallant

WHEREAS Section 16 of the Planning Act allows municipalities to adopt bylaws to implement their official plan;

AND WHEREAS Town Council has complied with the processes established in section 18 of the Planning Act and with EC 640/97 – Planning Act Minimum Requirements for Municipal Official Plans

AND WHEREAS first reading and approval of first reading was given at a regular meeting of Town Council held on December 11, 2023;

BE IT RESOLVED THAT the Town of Kensington Land Use and Development Bylaw be hereby read a second time.

Unanimously carried.

8.1.1.2 Land Use and Development Bylaw Approval of Second Reading

Moved by Councillor Mann, seconded by Councillor Gallant

WHEREAS Section 16 of the Planning Act allows municipalities to adopt bylaws to implement their official plan;

AND WHEREAS Town Council has complied with the processes established in section 18 of the Planning Act and with EC 640/97 – Planning Act Minimum Requirements for Municipal Official Plans;

AND WHEREAS first reading and approval of first reading was given at a regular meeting of Town Council held on December 11, 2023;

AND WHEREAS second reading of the Bylaw was given at this meeting;

BE IT RESOLVED THAT the Town of Kensington Land Use and Development Bylaw be hereby approved.

Unanimously carried.

8.1.1.3 <u>Land Use and Development Bylaw Formal Adoption</u>

Moved by Councillor Mann, seconded by Councillor Gallant

WHEREAS Section 16 of the Planning Act allows municipalities to adopt bylaws to implement their official plan;

AND WHEREAS Council has complied with the processes established in section 18 of the Planning Act and with EC 640/97 – Planning Act Minimum Requirements for Municipal Official Plans;

AND WHEREAS first reading and approval of first reading was given at a regular meeting of Town Council held on December 11, 2023;

AND WHEREAS second reading and approval of second reading was given at this meeting;

BE IT RESOLVED THAT the Town of Kensington Land Use and Development Bylaw be hereby formally adopted.

Unanimously carried.

8.1.2 Acquisition of a Service Dog for the Kensington Police Service

8.1.2.1 Moved by Deputy Mayor Spencer, seconded by Councillor Mann

BE IT RESOLVED THAT Kensington Town Council authorize the Kensington Police Service to proceed with the acquisition of a Police Service Dog.

Motion carried. 4 for (Deputy Mayor Spencer, Councillor Mann, Councillor Toombs, Mayor Caseley) – 3 opposed (Councillor MacRae, Councillor Doucette, Councillor Gallant).

- **8.1.2.2** Councillor MacRae requested more information on the background of the breeder and required training. Chief Sutherland confirmed the dog was coming from a local Island breeder and the required training will be completed by Deputy Chief Yuill. The dog will be a part of the office starting immediately, recognizing some training typically doesn't take place until the dog reaches 1 year old.
- **8.1.2.3** Councillor Gallant noted he was caught off guard by the request as Council was unaware the department had been considering the addition of a dog and addressed concerns regarding the associated costs and vet expenses.
- **8.1.2.4** Deputy Mayor Spencer inquired about the regular rotation of on-duty officers responsible for the dog. Chief Sutherland confirmed the dog will have a home life with Deputy Chief Yuill and will be on shift with him. They will be called in if required during off-duty hours.
- **8.1.2.5** Deputy Mayor Spencer inquired about situations where the dog is not welcome, noting not everyone is comfortable with dogs. Chief Sutherland confirmed that each situation would be dealt with preemptively and permission to bring the dog into a situation will be confirmed by the individuals involved.
- **8.1.2.6** Councillor Gallant inquired about insurance liability. Mr. Baker confirmed that the Town would be responsible for general liability.

Chief Sutherland excused himself from the Council Chamber at 7:58 pm.

8.1.3 2024 DiverseCity Festival – Kensington

8.1.3.1 Moved by Councillor Gallant, seconded by Councillor Toombs

BE IT RESOLVED THAT Kensington Town Council approve a financial contribution to the 2024 Kensington DiverseCity Festival in the amount of \$7,500.00.

Unanimously carried.

8.2 Other Matters

8.2.1 Councillor Gallant requested Town Council consider building a new court in Kensington, specifically for pickleball.

8.2.2 Councillor Doucette inquired about the installation of a new streetlight near the Tim Hortons drive-thru entrance along Woodleigh Drive. Mr. Baker confirmed no action has been taken at this time.

9. Correspondence

- 9.1 A letter from a concerned resident regarding the behaviour and treatment of a dog located at a neighbouring property. Mr. Baker confirmed the resident is satisfied with how the situation has been handled by the Kensington Police Service, but requested her letter still be presented to Town Council.
- **9.2** Information regarding the Coldest Night of the Year fundraising event in aid of LifeHouse.

Moved by Deputy Mayor Spencer, seconded by Councillor Mann

THAT Kensington Town Council approve a Route Sponsorship in the amount of \$500.00 to the Coldest Night of the Year fundraising initiative in aid of LifeHouse.

4 for - 2 opposed (Gallant & Toombs)

- **9.3** PCH Foundation Holiday Greeting.
- **9.4** Information on Communities in Bloom *received*.
- 10. In-Camera (Closed session)
 - 10.1 Two items under Section 119(d) of the Municipal Government Act, PEI
 - 10.1.1 Moved by Councillor Toombs, seconded by Councillor Gallant to enter into an In-Camera session at 8:37 pm.

Unanimously carried.

10.1.2 Moved by Councillor Toombs, seconded by Councillor Doucette to come out of an In-Camera session at 9:19 pm.

Unanimously carried.

11. Adjournment	t
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Moved by Councillor Toombs, seconded by Deputy Mayor Spencer to adjourn the meeting a 9:20 PM. Unanimously carried.								
Geoff Baker, CAO	Rowan Caseley, Mayor							

		Town of Kensington CAO's Report for Committee of Council - January 2024
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Item #	Project/Task	Status
1	Official Plan and Zoning Bylaw - 5 Year Review	The Bylaw and Official Plan have been approved by Town Council. All documentation has been prepared and submitted to the Minister of Communities for approval.
2	VueWorks	We met with representatives (Teams Meeting) of DTS Solutions and SNC Lavalin in regards to hosting the Town's GIS data moving forward. We are currently awaiting a proposal from SNC Lavalin.
3	Credit Union Centre Upgrades	The tender for the installation of solar panels was awarded to Hansen Electric at the October meeting of Town Council and the installation has begun. The installation of the building mounted solar panels was completed on January 5, 2024. The contractor has installed the posts for the ground mounted and is currently constructing the framing. It is anticipated that the ground mounted panels will be installed the week of January 22nd.
4	Broadway Street South Water and Sewer Main Extension Project and sidewalk installation (Broadway Street South Infrastructure Upgrades)	There are still some deficiencies remaining in the project which will be completed as early as possible (weather dependent) in 2024. The Water Main portion of the project is partially commissioned at this point. The water and sewer operator continues to work with WSP and Birt and MacKay to address issues with the water line. The sewer main portion of the project has been commissioned.
5	Development Control	Staff are currently working with a number of developers regarding several multi-unit housing developments in 2024. It is anticipated that formal applications will be submitted shortly for Town Council's consideration.
6	Credit Union Centre Rate Review	The rate review for the Credit Union Centre rental rates has been completed. A memo has been circulated with the tentative agenda package for Committee's consideration.
7	Meeting with Kensington North Watershed Association (KNWSA)	The trail was commissioned and opened on November 10, 2023. Another funding application is being developed by the KNWSA to extend the trail in 2024.
8	Legion Re-Zoning Application (PID No. 79749)	No further action has been taken on this re-zoning application as we await further information from the Legion to enable the application to move forward.
9	Green Space (parking area) Development	Town Council authorized staff to start development of the project and to include it in the Town's 2024/25 Capital Budget. Staff will seek appropriate funding sources to complete the project in 2024. Further information will be provided as the project moves forward.
10	Street Lights Policy	Preliminary research has been completed on a potential Street Light Policy for the Town. A draft policy will come forward at the February Committee of Council meeting for Committee's consideration.
11	2024/25 Budget	The 2024/25 operational and capital budget is nearing completion. Departmental supervisors are currently in the process of developing their Capital budget requirements for 2024/25.
12	Freight Shed Upgrades	Staff will seek out potential funding sources for the planned 2024 upgrade project. A structural review was completed on the building. The project would generally include addressing any structural issues, connection to the water and sewer system, addition of a washroom, installation of heating/cooling, and insulation and covering of the walls. Provision will be made to protect any historical elements of the building such as the markings on the internal walls. The roof was replaced in later April/Early May.
13	Relocation of Town of Kensington Signs	We are currently working with a property owner along the Kelvin Grove Road to relocate a welcome sign to their property. The sign will be relocated as soon as land issues are worked out. We are hopeful to have the sign relocated this Spring/2023.
14	Website	The web designer has completed the design of the website and is in the process of transferring information from our existing website over to the new site.
15	Dog Bylaw	The Province of PEI passed their new Dog Act in 2023. Staff will re-commence work on updating the Town's Dog Bylaw. The current Bylaw is approximately 30 years old and requires significant updates.
16	2024/25 Fire Rates	Mayor Caseley and I met with representatives of the Community of Malpeque Bay to inform them of the increase in their fire rates for 2024/25 in the amount of approximately 20%. Rates for the Fire District have been increased by 3%. Rates for the Town of Kensington have also increased by 3%.
17	Police Dog - Leo	Leo has been under the care of Deputy Chief Yuill since January 9th. Announcements were made of Leo's presence in the police service (primarily through social media) and appears to have been received positively by the community. Leo has been accepted into the Canine Therapy for First Responders Training Program. This training is at no cost to the Town as the organization is a not for profit. The training also covers the cost for Leo's vet bills. Charlottetown Police, L Division RCMP, and several other First Responder Departments are also utilizing this organization to train their therapy dogs. The following is the webpage for the organization. https://www.ctffr.ca/facility-dogs.
18	Street Light at Corner of Woodleigh Drive and Victoria Street East	A service order has been submitted to Maritime Electric for the installation of the street light, as requested. No timeline has been provided as to when it will be installed.
19	DiverseCity Festival	The organizers of the DiverseCity Festival have been advised of Town Council's support for the Festival. We will provide further information on the Festival as plans progress.

Kensington Fire Department

Occurrence Report 2023

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD total	% Total
Medical First Responder	3	1	2	4	3	5	6	3	2	4	0	1	34	25.56%
Motor Vehicle Accident	4	2	1	5	2	1	5	4	0	2	3	2	31	23.31%
Emergency Response - Fuel Spill, etc	0	0	0	0	0	0	0	1	0	1	0	0	2	1.50%
Fire Related	•													
Smoke Investigation	1	1	0	1	0	0	2	0	1	0	1	0	7	5%
Outside Fire - Brush, Grass, Utility Pole, etc.	0	0	1	4	2	0	0	1	1	0	0	1	10	8%
Structure Fire - House, Building, Vehicle, etc.	0	0	5	3	2	3	3	1	0	1	1	3	22	17%
Alarms	4	3	1	2	1	1	5	2	3	0	4	0	26	20%
Total Fire Related	5	4	7	10	5	4	10	4	5	1	6	4	65	
Total Incidents	12	7	10	19	10	10	21	12	7	8	9	7	132	
Mutual Aid Call Out												1	1	1%
Total Incidents (Inciduding Mutual Aid Provided by KFD)	12	7	10	19	10	10	21	12	7	8	9	8	133	100%
Mutual Aid Call in														
Firefighter Attendance	12	12	15	15	12	12	13	16	12	12	13	16		13
Regular Monthly Training - No. of Firefighters	24	18	22	17	17	20				23	15	20		20
Training School/Association Meeting/Department Meeting	21	19	23	17	18	18	23	22	20	18	22	18		20
Call Area	•	•				•					•			
Kensington	1	3	4	2	4	2	8	2	2	3	4	1	36	27.07%
Malpeque CIC	3	1	1	7	2	3	4	7	2	2	2	2	36	27.07%
Zone's 1 to 5	8	3	5	10	4	5	9	3	3	3	3	5	61	45.86%
Other													0	0.00%

Kensington Fire Department December 2023 Fire Report

The Kensington Fire Department responded to 9 calls in December. Following is a breakdown of calls.

Date	Call Details	Location	# Firefighters	# Trucks
Dec. 11 11:27 am	Utility Fire - trees on power lines	Norboro	15	2
Dec. 11 15:54 pm	Mutual Aid for Kinkora FD - water needed for barn fire	South Freetown	19	2
Dec. 18 11:59 am	MVC	Clinton	16	1
Dec. 26 01:46 am	Structure Fire	Rte 2 Kensington	19	5
Dec. 26 11:48 am	Flare up at scene above	Rte 2 Kensington	11	2
Dec. 26 22:04 am	Structure Fire	Indian River	21	5
Dec. 27 10:38 am	MFR - Cardiac Arrest	Kensington	11	1
Dec. 29 13:50 pm	MVC	Hamilton	16	3

<u>December 3</u> - Kensington Christmas Parade - 2 trucks in the parade and 2 trucks assisted police with traffic control.

<u>Dece,ber 5</u> - Association meeting with 18 members present.

December 14 - Firefighters Donnie MacKenzie and Dylan Garnhum judged a Christmas light display contest for houses on the Old Summerside Rd.

December 19 - Training was held with 20 members attending.

<u>December 20</u> - Chief Rodney Hickey and firefighters Kevin Simmons, Glenn Steele, Donnie MacKenzie had a walk-through at the Murray Centre (at the request of church personnel) to inspect and advise.

Police Department Occurrence Report S	ummary 2023													
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Total
911 Act	1	3	2	2	iviay	1	1	Aug 2	Зер 1	2	1	Dec	10	
Abandon Vehicle	1	3	1	2	1	1	1	2	-		1		10	
Abduction			1		1									0.24%
Alarms	3		3	3	2	5	3		6	4	4	2	3!	
Animal Calls	2		2	3	1	1	4		6	4	4		10	
					1	1	4						10	
Arson Assault PO					<u> </u>	 			<u> </u>				(
					1									
Assault with Weapon				2	1		2		2	1			12	
Assaults (Level 1)	2	_	4	2	3	2	2	2	2	1	4	-		
Assistance Calls	1	5	1	1	1	2	3	2	2	5	4	3	30	
Bank Runs	2						2		2					
Breach of Peace		1			4		2	2	3	4			10	
Breach of Recognizance													(
Break and Enter (business)													(
Break and Enter (other)								_				1		0.12/0
Break and Enter (residence)	2				ļ	ļ	1	1	ļ	1		1	(
Carry concealed weapon													(0.007
Child Pornography												2		0.24%
Child Welfare	1	1				1		2	1	1			-	7 0.85%
Coroner's Act				1	1							1		0.007
Crime Prevention													(
Criminal Harassment					1				1	1		1	4	0.48%
Dangerous Driving	2	3			2	2		6					1!	
Disturbing the Peace	1				2		1	1						0.60%
Dog Act											1	1	2	0.24%
Driving while disqualified				1	1	2		1					· !	0.60%
Drug Charges			1	1		1			1	1			· !	0.60%
Excise Act													(0.00%
Fail to Comply Probation		1									1			0.24%
Fail to comply undertaking	1		1		2				2		1	2	<u>(</u>	1.09%
Fail to remain at scene of accident								1	1		1	1	4	4 0.48%
Family Relations Act	5			1				1		1		1	9	9 1.09%
Fingerprints taken													(0.00%

Police Department Occurrence Report Sur	mmary 2023													
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Total
Fire Prevention Act			1	1	1		1	Ū	·			1	5	0.60%
Firearm Act			1						1			1	3	0.36%
Forcible confinement													0	0.00%
Fraud		1	2	2	2			1	2	2	3		15	1.81%
Funeral Escorts	2		2	1	2	2	1	3	2	5	2	2	24	2.90%
Harrassing Communication	1	1		2	1			1		1		2	9	1.09%
Impaired Driver		1		2			2	2	4	1			12	1.45%
Information Files	2	1		1	1	3	2	1	2	1		1	15	1.81%
Injury Accidents													0	0.00%
Liquor Offences								2	1		1		4	0.48%
Litter Act													0	0.00%
Lost and Found	3		1	3		2	3		3	1	1	1	18	2.18%
Luring Minors													0	0.00%
Mental Health Act	1			2	1		2		1	1		1	9	1.09%
Mischief	1	5			1	4	4	4	1	3	2	3	28	3.39%
Motor Vehicle Accidents	2	2	1	2		5	4	4	5	4	1	4	34	4.11%
Motor Vehicle Act	2	7	5	5	6	6	9	11	8	12	10	7	88	10.64%
Municipal Bylaws			3		2	1		1		1	1	2	11	1.33%
Off Road Vehicle Act					1							1	2	0.24%
Other Criminal Code			1			1	1	1				1	5	0.60%
Person Reported Missing	1								1		1		3	0.36%
Possession of restricted weapon													0	0.00%
Property Check	2		2		1	1	1	1					8	0.97%
Resist Arrest													0	0.00%
Roadside Suspensions										1			1	0.12%
Robbery													0	0.00%
Sexual Assaults / Interference	1												1	0.12%
STEP (Integrated Traffic Enforcement)													0	0.00%
Sudden Death													0	0.00%
Suspicious Persons / Vehicle	2	5	3	3	3	5	7		2	5	1	1	37	4.47%
Theft Of Motor Vehicle	2	1			1								4	0.48%
Theft Over \$5000													0	0.00%
Theft Under \$5000	3	8			1	4	6	3				1	26	3.14%

Police Department Occurrence Report Su	mmary 2023													
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Total
Trespass Act		1			1		1	1					4	0.48%
Trespass at Night							1						1	0.12%
Uttering Threats	2		1	3		1	1				1	1	10	1.21%
Wellbeing Check	3		2	2	2	4	1	1	2		1	5	23	2.78%
SOTS Issued	6	8	6	10	11	20	18	17	8	32	54	34	224	27%
Total Incidents	59	55	42	51	60	74	82	73	63	91	92	85	827	100%
HTA Warnings	3	3			10	4	5	7	7	7	3	2	51	
Fine Revenue	\$1,100.00	\$1,853.00	\$832.50	\$1,574.00	\$1,785.00	\$2,793.50	\$2,228.50	\$2,376.50	\$1,003.00	\$4,565.00	\$8,072.50	\$5,028.00	33,211.50	
Foot Patrols in hours	2	3	4	2	3	4	4.00	4	4	7	2	3	42	
Community policing school	6	4	3	4	5	5			7	5	4	5		
Bike helmet checks					6	6	5	3	4	1			25	
Record Checks A (BC)	12,251	10,651	12,611	11,628	12,040	10,313	8,502	8,520	7,890	6,886	6,167	4,747	112,206	
Record Checks C (KPS)	6	5	8	13	7	14	6	10	24	15	12	9	129	_
KPS assisting other agencies	1	2	2		1	1	5			4	3		19	
Other agencies assisting KPS	1	3	•						1			1	6	

Police Report December 2023

There were 2 alarm calls to report for this month.

Dec 8th @ 0530hrs – 10 Hillside Dr, member attended. Dec 21st @ 0342hrs – Subway, member attended.

Assistance files for the month consisted of:

Stand by while person retrieved property.
Assist EMS
Assist Victim Services

Town of Kensington Bills List December 2023

A1 - VACUUMS	6348-TOWNHALLJANITOR	\$182.85
ADL	4923335018-CUCMILK	\$43.82
ADL	4923342017-MILK	\$59.47
ADL	4923349019-MILKCANTE	\$29.21
ADL	4923356018-CUC MILK	\$17.53
ADL	4923363016-CUCMILK	\$58.42
ADL FOODS	2545896P-TOWNHALLJAN	\$1,185.68
ADL FOODS	2544555P-CNTN/SRCNTR	\$819.48
ADL FOODS	2545204PJANIT&CANTEE	\$656.49
ADL FOODS	2546432P-CANTEEN	\$96.84
ADL FOODS	2546485P-CANTEEN&JAN	\$1,061.16
ADL FOODS	2544283P-JNTR/CNTEEN	\$594.60
ADL FOODS	2545898P-CANTE&JANIT	\$1,312.37
ADRIEN WEDGE	12/17/23-WORKBOOTS	\$200.00
AMY MORRELL	OCT-DEC23 MILEAGEEXP	\$201.94
BEV SEMPLE	DEC2023CROSSWALK	\$60.00
BOILY PHOTO	E0108-YOUTHAMBPHOTO	\$193.20
BRAEDEN STEENSO	PROSTRAININGEXPENSES	\$279.96
CHERYL NOONAN	50/50WINNERKTONCASH	\$5,350.00
CJRW SUMMERSIDE	774-10011-MAYORSXMAS	\$901.60
COMBAT COMPUTER	1000103060-SPEAKERS	\$122.19
COMBAT COMPUTER	1000103137-MONITOR	\$233.44
DAVID GALLANT	DEC23-XMASDECORWIN	\$60.00
DIVERSIFIED DIV	34081-CASCADECYLINDE	\$583.19
DON THOMPSON	DEC23-XMASDECORWIN	\$40.00
DTS	1454230-ANNUALMAINTE	\$6,083.26
EASTLINK	21022479-DECFIREHALL	\$118.28
EASTLINK	21009676-TOWNHALL	\$395.56
EASTLINK	20967074-LIBRARY	\$143.69
EASTLINK	20967284-CUCPHONE	\$47.40
EDITH GALLANT	DEC23-XMASDECORWIN	\$40.00

DECEMBER 2023 RENT	\$805.00
07-XMASDINNER	\$3,569.20
30220-FLAGS	\$3,183.89
43545970-CANTEENCHIP	\$257.70
43545622-CANTEENCHIP	\$91.49
DEC 2023 MILEAGE	\$351.00
138887-97TRACKLESS	\$80.45
319916-FURNOILTWNHAL	\$1,421.51
32163-FURNOILTOWNHAL	\$1,045.32
734501-FURNOILTOWNHA	\$393.50
444133-FURNOILTOWNHA	\$1,038.23
321249-FURNOILFIRE	\$151.38
770431-FURNOILFIRE	\$776.12
31762-FURNOILFIREDEP	\$142.04
426706-FURNOILFIRE	\$399.74
734181-FURNOILFIRE	\$138.64
124843-FURNOILFIRE	\$409.88
823935-FURNOILFIRE	\$564.92
319038-FURNOILWRKSHP	\$440.02
731967-FURNOILWRKSHP	\$421.80
35337369-GASCARDS	\$886.62
35344855-GASCARDS	\$551.71
35349340-GASCARDS	\$331.10
126723-DIESELWRKSHP	\$397.11
665360-DIESELWRKSHP	\$48.58
937906-FURNOILCNSTN	\$318.40
518833-FURNOILCN STN	\$201.83
424387-FURNOILCNSTN	\$346.48
718438-FURNOIL CN ST	\$195.01
342969-PROPANECANTEE	\$498.82
5221999759-CUC OIL	\$423.56
5221999761-CUC OIL	\$404.63
5221999762-CUC OIL	\$869.58
52521999760-CUC OIL	\$562.78
	07-XMASDINNER 30220-FLAGS 43545970-CANTEENCHIP 43545622-CANTEENCHIP DEC 2023 MILEAGE 138887-97TRACKLESS 319916-FURNOILTWNHAL 32163-FURNOILTOWNHAL 444133-FURNOILTOWNHA 444133-FURNOILFIRE 770431-FURNOILFIRE 31762-FURNOILFIRE 31762-FURNOILFIRE 426706-FURNOILFIRE 734181-FURNOILFIRE 823935-FURNOILFIRE 319038-FURNOILFIRE 319038-FURNOILWRKSHP 731967-FURNOILWRKSHP 35337369-GASCARDS 35344855-GASCARDS 35344855-GASCARDS 126723-DIESELWRKSHP 937906-FURNOILCNSTN 518833-FURNOILCNSTN 518833-FURNOILCNSTN 718438-FURNOILCNSTN 718438-FURNOILCNSTN 718438-FURNOILCNSTN 718438-FURNOILCNSTN 718438-FURNOILCNSTN 51899759-CUC OIL 5221999761-CUC OIL

ISLAND PETROLEU	5221999756-CUC OIL	\$774.10
ISLAND PETROLEU	5221999757-CUC OIL	\$275.90
ISLAND PETROLEU	5221999758-CUC OIL	\$636.95
JACK SPENCER	DEC2033CROSSWALK	\$60.00
JAMIE PERRY	DEC2023CROSSWALK	\$200.00
JOSEPH LAVIOLET	DEC23-XMASDECORWIN	\$60.00
KAYS WHOLESALE	646162_CANTEEN&JANIT	\$785.99
KELLY'S KLEANIN	DEC2023-FITPLEXCLEAN	\$585.00
KENSINGTON COMM	DEC23-XMASDECWIN	\$40.00
KENSINGTON META	65878-LOCKNUTS	\$5.85
KENSOL SERVICE	139606-CLEANFRYERFAN	\$569.25
KENT	3003537399-PDCEILING	\$41.71
KENT	3003552057-PAINT	\$37.94
KENT	3003537907-XMASTIMER	\$14.17
KENT	3003505338-BATTRYPAK	\$210.45
KENT	3003542965-BATTERIES	\$23.49
KENT	3003512988-JANITSUPP	\$61.03
K'TOWN AUTO PAR	64547/5A-SUPPLIESFH	\$241.74
K'TOWN AUTO PAR	64999/5-OILCHANGESUP	\$54.11
K'TOWN AUTO PAR	64491/5-97TRKLSS	\$6.13
LANDON YUILL	12/15/2023-EXPENSES	\$80.88
LANDON YUILL	HOLSTER	\$69.49
MARITIME ELECTR	DEC23-TOWNHALL	\$1,810.03
MARITIME ELECTR	DEC23-EVCHGRBRDWAY	\$62.15
MARITIME ELECTR	DEC23-EVCHGRTWNHALL	\$35.12
MARITIME ELECTR	DEC23-FIREHALL	\$469.02
MARITIME ELECTR	DEC23-LIBRARY	\$475.65
MARITIME ELECTR	DEC2023-WORKSHOP	\$351.33
MARITIME ELECTR	DEC23SPEEDRADARLIGTS	\$117.71
MARITIME ELECTR	DEC23-POLICECAMERAS	\$13.42
MARITIME ELECTR	DEC23-STREETLIGHTS	\$3,433.72
MARITIME ELECTR	DEC23-TRAIN STATION	\$983.04
MARITIME ELECTR	DEC23-FREIGHTSHED	\$374.91
MARITIME ELECTR	DEC23-EVK POOL	\$50.23
MARITIME ELECTR	DEC23-RINK	\$4,708.79

MARITIME ELECTR	DEC23-ICEPLANT	\$7,913.63
MARITIME ELECTR	DEC23-SIGN RINK	\$30.54
MARITIME ELECTR	DEC23-CANTEENBALL	\$28.95
MARITIME ELECTR	DEC23-SENIORCNTRE	\$1,280.46
MINISTER OF FIN	349197RENEWREGISTRAT	\$255.00
MINISTER OF FIN	349202-BULKROADSALT	\$1,518.14
MJS MARKETING	2830008-ADXMASCONTES	\$373.75
MJS MARKETING	2831028-ADLEVEE	\$799.25
ORKIN-PCO	C-4345246-PCTOWNHALL	\$57.26
ORKIN-PCO	C-4345230-PCFIREDEPT	\$32.20
ORKIN-PCO	C-4345233-PCPUBWRKS	\$113.90
P&G FIRE & SAFE	14171-HEADGEARBATTER	\$269.10
PEPSICO	57531955-CANTEENPOP	\$1,168.00
PITNEY BOWES	3202284289-LEASECHGS	\$231.12
PITNEYWORKS	JAN2024POSTAGE	\$2,000.00
POLICE VISION	18016031-POLICE LIST	\$296.70
ROBERT WOOD	NOV 2023 MIILEAGE	\$245.70
ROWAN CASELEY	DEC2023MILEAGE&EXP	\$406.58
SALTWIRE NETWOR	116928-XMASGREETING	\$224.25
SAVE EASY	12/12/2023-WATERSHOP	\$11.80
SAVE EASY	12/18/23-XMSPRTYSUPP	\$165.74
SAVE EASY	12/12/2023-JAN&CANT	\$45.37
SHARON PAYNTER	DEC23-XMASDECORWIN	\$40.00
SISTERS CLEANIN	748526-TOWNHALLCLEAN	\$1,725.00
SPRING VALLEY B	241008ZAMBONIPROPANE	\$90.32
SPRING VALLEY B	241123ZAMBONIPROPANE	\$90.32
SPRING VALLEY B	241211ZAMBONIPROPANE	\$135.48
SPRING VALLEY B	K98677ZAMBONIPROPANE	\$90.32
SUPERIOR SANITA	841033-DEC23TOWNHALL	\$352.35
SUPERIOR SANITA	841029-DEC23FIREHALL	\$138.37
SUPERIOR SANITA	841031-DEC23PUBWRKS	\$493.27
SUPERIOR SANITA	841030-DEC23POOL	\$137.40
SUPERIOR SANITA	841032-DEC23CUC	\$449.01
TELUS	DECEMBER 2023	\$1,311.52

\$254,097.02
\$164,817.62
\$89,279.40
\$258.75
\$40.00
\$60.00
\$60.00
\$208.92
\$2,906.92
\$40.00
\$2,575.04

W & S Utility Bills List December 2023

MARITIME ELECTR	DEC23-WELL#3	\$690.66
MARITIME ELECTR	DEC23-WATER TOWER	\$154.41
MARITIME ELECTR	DEC23-PUMPWEST#1	\$646.92
MARITIME ELECTR	DEC23-PUMPCTRLBLDG	\$273.71
ATLANTIC PURIFI	241356A-FREIGHTCHARG	\$86.96
KENSINGTON META	65790-ALUMINUMHANDLE	\$173.51
KENT	3003556056-PAINT PW	\$123.95
SPRING VALLEY B	295930-SAWBLADES	\$45.51
MINISTER OF FIN	231201051-NOVTESTING	\$508.30
MARITIME ELECTR	DEC23-SEWAGETREATMNT	\$2,290.73
MARITIME ELECTR	DEC23-SEWER LIFT	\$151.89
MARITIME ELECTR	DEC23-ADDTL LIFT STN	\$181.44
MARITIME ELECTR	DEC23-SEWAGE PUMP	\$41.54
MARITIME ELECTR	DEC23-PUMPEAST#2	\$313.09
CAMPBELL'S CONC	294405-FRAME&COVER	\$496.80
KENSINGTON META	65800-MANHOLE COVER	\$404.98
Total W&S Bills		\$6,584.40

Town of Kensington Capital Bills List December 2023

Total Capital Bills	_	\$49,780.56
POLY-MOR CANADA	501393-SLABLIFTP.O.	\$14,375.00
MOASE PLUMBING	36912-CUC BATH RENO	\$32,363.43
MID ISLE	13490-HEATERICEPLANT	\$1,144.63
ATLANTIC MERCAN	105467-CUC FRYER	\$1,897.50

TOWN OF KENSINGTON

Income Statement Comparison of Actual to Budget for December 2023

		Current Month			Year to Date			
GENERAL REVENUE	A - 1 1	Budest	Madana		VTD Dudent	Madana	AIB.das	0/ 5 - 11 1/
General Revenues	Actual \$334,203.82	Budget \$104,454.00	Variance \$229,749.82	Actual \$1,874,311.85	YTD Budget \$1,438,786.00	Variance \$435,525.85	Annual Budget \$1,742,253.00	% Full Year 108%
Police Service	\$334,203.82	\$104,454.00	\$229,749.82 -\$5,977.00	\$1,874,311.85	\$1,438,786.00	-\$72,201.00	\$1,742,253.00	108% 54%
Town Hall Rent	\$8,680.48	\$8,660.00	\$20.48	\$80,271.91	\$81,740.00	-\$1,468.09	\$107,720.00	75%
Recreation	\$0.00	\$0.00	\$0.00	\$3,430.00	\$4,500.00	-\$1,070.00	\$4,500.00	76%
Sales of Service	\$16,601.14	\$31,125.00	-\$14,523.86	\$244,402.63	\$313,325.00	-\$68,922.37	\$4,300.00	59%
Subtotal Revenue	\$381,251.44	\$171,982.00	\$209,269.44	\$2,385,484.39	\$2,093,620.00	\$291,864.39	\$2,604,523.00	92%
Subtotal nevenue	3381,231.44	3171,982.00	3203,203.44	32,363,464.33	32,033,020.00	3231,004.33	32,004,323.00	32/0
GENERAL EXPENSES								
Town Hall	\$17,525.07	\$14,477.00	\$3,048.07	\$117,477.13	\$126,875.00	-\$9,397.87	\$169,476.00	69%
General Town	\$79,885.19	\$52,941.00	\$26,944.19	\$785,233.68	\$657,178.00	\$128,055.68	\$832,809.00	94%
Police Department	\$52,530.14	\$54,694.00	-\$2,163.86	\$459,641.18	\$486,506.00	-\$26,864.82	\$631,426.00	73%
Public Works	\$37,876.39	\$41,657.00	-\$3,780.61	\$345,977.99	\$384,175.00	-\$38,197.01	\$502,265.00	69%
Train Station	\$4,191.99	\$5,165.00	-\$973.01	\$38,851.48	\$45,900.00	-\$7,048.52	\$62,080.00	63%
Recreation & Park	\$8,005.82	\$9,545.00	-\$1,539.18	\$100,215.10	\$131,840.00	-\$31,624.90	\$143,975.00	70%
Sales of Service	\$13,586.39	\$17,095.00	-\$3,508.61	\$128,742.08	\$158,541.00	-\$29,798.92	\$206,964.00	62%
Subtotal Expenses	\$213,600.99	\$195,574.00	\$18,026.99	\$1,976,138.64	\$1,991,015.00	-\$14,876.36	\$2,548,995.00	71%
Net Income (Deficit)	\$167,650.45	-\$23,592.00	\$191,242.45	\$409,345.75	\$102,605.00	\$306,740.75		
			Credit Union	Centre				
Credit Union Centre Revenue	\$70,459.68	\$46,650.00	\$23,809.68	\$264,935.47	\$329,850.00	-\$64,914.53	\$460,800.00	57%
Credit Union Centre Expenses	\$70,605.90	\$55,409.00	\$15,196.90	\$406,888.62	\$352,506.00	\$54,382.62	\$487,358.00	83%
Net Income (Deficit)	-\$146.22	-\$8,759.00	\$8,612.78	-\$141,953.15	-\$22,656.00	-\$119,297.15		
			Fire Depart	tment				
Fire Revenues	\$37,536.94	\$31,204.00	\$6,332.94	\$287,188.94	\$280,836.00	\$6,352.94	\$374,456.00	77%
Fire Department Expenses	\$26,800.20	\$30,187.00	-\$3,386.80	\$285,680.33	\$287,847.00	-\$2,166.67	\$374,456.00	76%
Net Income (Deficit)	\$10,736.74	\$1,017.00	\$9,719.74	\$1,508.61	-\$7,011.00	\$8,519.61	, , , , , , , , , , , , , , , , , , ,	
Town Consolidated Net Income (Deficit)	\$178,240.97	-\$31,334.00	\$209,574.97	\$268,901.21	\$72,938.00	\$195,963.21		
							\$28,970.00	
			Water and Sev	ver Utility				
Water & Sewer Revenue	\$59,235.71	\$59,065.00	\$170.71	\$530,970.08	\$531,585.00	-\$614.92	\$715,455.00	74%
Water & Sewer Expenses	\$73,914.64	\$60,050.00	\$13,864.64	\$640,516.94	\$563,520.00	\$76,996.94	\$742,120.00	86%
Water & Sewer Net Income (Deficit)	-\$14,678.93	-\$985.00	-\$13,693.93	-\$109,546.86	-\$31,935.00	-\$77,611.86		
Town & W&S Consolidated Net Income (Deficit)	\$163,562.04	-\$32,319.00	\$195,881.04	\$159,354.35	\$41,003.00	\$118,351.35		
	7103,302.04	732,313.00	7177,001.04	ٱ33,334.33	7-1,003.00	7110,331.33		

TOWN OF KENSINGTON - MEMORANDUM

TO: MAYOR AND TOWN COUNCIL, CAO

FROM: ROBERT WOOD, CUC MANAGER

DATE: DECEMBER 2023

SUBJECT: DECEMBER 2023 - CREDIT UNION CENTRE REPORT

ATTACHMENT: STATISTICAL REPORT

December 2023

Fitplex

- Hours of operation are 5:00 am 10:00 pm daily.
- Staffed Hours are Monday to Friday 4:00 pm-8:00 pm

Arena

- Black and MacDonald and Berg manufacturing sent representatives to review the programming issues
 with the Ice Plant. The programming update to the system has worked and all systems appear to be
 operating correctly. Black and Macdonald is currently pricing an interface to allow the programmer to
 be accessed remotely.
- The railings along the bleachers have signage boards installed and seems to have addressed the concerns over small children being able to climb\fall through the openings. 20 signs have been reserved to date.
- Electrical upgrades have been completed and a heater was installed in the ice plant room.
- The Dave Martin Memorial U18A hockey tournament was held December $1^{st} 3^{rd}$.
- The Christmas Parade was held on December 3rd. A large number of floats were entered and a great turnout watched the parade. Over 400 cookies, hot chocolate and hot dogs were given out at the Murray Christian Centre following the parade.

- The Caseley Classic Rec. tournament was held on December 22nd. There was a great turnout for the event with over 80 players registered.
- The Vipers and Wild held games on Boxing Day with large crowds in attendance for both games.
- An U11 Girls Tournament was held on December 28th and 29th with 4 teams.
- A Granites game was held on December 30th and attracted the biggest crowd of the season thus far.

Kensington Cash Draw

•	Dec 7	176.00
•	Dec 14	174.00
•	Dec 21	156.00
•	Dec 28	162.00

Cheryl Noonan was a winner this month - \$5350.00.

Ball Fields

• Nothing to report.

Senior Center

• Nothing to report.

Tennis \ Pickleball Courts KISH

• Nothing to report.

CUC Property

- Skate Park has been closed for the season. Ball hockey has continued to see steady use.
- The outdoor ice rink will be made as weather permits.
- It is apparent that the Electric Vehicle charger is not compatible with the arena's power and needs to be relocated. Staff are currently evaluating locations to facilitate its relocation.

Upcoming Events

- U9 Tournament January 2, 2024.
- Kensington-Bedford Exchange January 27 28, 2024.
- ADL Ice Show February 17, 2024.
- U7 Jamboree Tournament February 19, 2024.
- Mardis Gras Tournament April 4 7, 2024.
- High School Hockey Tournament April 8 12, 2024.

Town of Kensington Credit Union Centre Monthly Statistical Data

2023

Category	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Fitplex		•	•	•	•	-		•	•	•	•		
Total Members	260	265	258	260	259	250	242	240	247	250	254	256	3041
Attendance	1340	1220	1290	1315	1254	1193	1026	1019	1200	1287	1305	1357	14806
Day Passes Sold	25	20	15	20	16	20	15	10	15	12	14	14	196
Memberships Sold	35	30	28	30	29	26	22	20	30	32	30	33	345
Monthly Payment Memberships	60	60	62	62	60	58	60	64	69	73	75	79	782
Arena													
Hours Rented	168	155	170	60	0	0	0	0	0	34	173	180	940
Preschool (Free)	4	4	4	0	0	0	0	0	0	0	4	2	18
Adult Skate	4	4	4	0	0	0	0	0	0	0	4	2	18
Donated Ice Time	0	0	0	0	0	0	0	0	0	0	0	1	1
Total Hours Rented	176	163	178	60	0	0	0	0	0	34	181	185	977
Storm Days\Covid Shutdown (no rentals)	1	2	1	0	0	0	0	0	0	0	0	1	5

2022

Category	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Fitplex		-	-		*	*		<u> </u>			•	•	
Total Members	220	225	232	240	245	248	242	240	237	245	239	245	2858
Attendance	821	1078	1230	1250	1200	1140	980	990	850	1224	1156	1246	13165
Day Passes Sold	0	0	12	15	15	20	17	15	10	20	15	20	159
Memberships Sold	16	35	40	38	35	39	35	30	23	35	30	35	391
Monthly Payment Memberships	55	55	57	55	55	57	53	53	52	54	56	58	660
Arena													
Hours Rented	119	138	160	120	0	0	0	0	0	147	174	168	1026
Preschool (Free)	0	4	4	4	0	0	0	0	0	1	4	3	20
Adult Skate	0	4	4	4	0	0	0	0	0	1	4	3	20
Donated Ice Time	0	0	0	0	0	0	0	0	0	0	0	10	10
Total Hours Rented	115	146	168	128	0	0	0	0	0	149	182	184	1072
Storm Days (no rentals)	18	3	0	0	0	0	0	0	0	0	0	0	21



Mayor's Report to Town Council

February 12, 2024

The Mayor's Report to Town Council is an opportunity for the Mayor to provide feedback to Council, Staff, Residents, and other interested Stakeholders about activities of the Mayor on their behalf since the last Council meeting. It will include, as much as possible, a summary of information from meetings and discussions on behalf of the Town of Kensington. Any decisions to be made on behalf of the Town will be brought forward to the Council for decisions.

The Mayor is the designated spokesperson for the town and communicates decisions made by the Town Council. The Mayor chairs the monthly Town Council Meetings and the monthly Committee of Council meetings. All efforts are made to keep discussions and decisions transparent as we represent the town on behalf of the residents. Agenda's (along with supporting information) for Committee of Council meetings and Town Council meetings are posted on the town website on the Friday afternoon prior to the meeting. (www.kensington.ca)

Committee of Council meetings are held on the 4th Monday of each month (except July and August and December) at 6:30 pm and Town Council meetings are held on the 2nd Monday of each month at 7:00 pm. The agenda's (along with supporting information) are emailed to the County Line Courier, Journal Pioneer, CTV, and CBC on the Friday afternoon prior to the meetings.

Municipality of Malpeque Fire Service Rates – Mr. Baker and I met with Mayor Paul Brown and CAO Joanne McCarville of the Municipality of Malpeque to review the increase in the fire services rates to the Community of Malpeque for 2024/25. We explained the process of determining the rates and provided them with an explanation of the increases in expenses over the last number of years. Increases to their community are in line with increases that have been charged to the Town of Kensington and District 1910.

Kensington / Bedford Friendship Hockey Exchange - The 56th Annual Kensington/Bedford Friendship Hockey exchange weekend went very well. The weather cooperated and everyone had a great weekend of playing hockey and making friendships. A vote of thanks and appreciation to all volunteers and the organizing committee who looked after all the little things that are needed to make this event a success. The Kensington team look forward to going to Bedford to complete the annual exchange.

Meeting with MLA Matt MacKay – Mr. Baker and I met with MLA Matt Mackay to review outstanding items we have discussed with him in the past and to also bring him up to date on the potential growth of the construction of residential units in Kensington. We enlisted his support to have the Provincial Planning Department speed up the approval of our new Official Plan and Bylaws. We have a potential housing development being held up until this official plan is approved. A list of streets which we requested to be upgraded in 2024 has been given to Mr. MacKay and he has made a request for them to be added to the list for 2024. No confirmation has been given as to which streets will be done by the Provincial Department of Transportation. The list of streets provided for upgrading were School Street from Walker Street to Sunset Drive; Gerald McCarville Drive; Commercial Street from Broadway Street to Imperial Street; School Street from Broadway Street to Woodleigh Drive; MacLean Ave from Centennial Drive to Sunset Street and finally North Street.



Open House on Prince County Hospital – Deputy Mayor Jeff Spencer and I attended the open house hosted by the City of Summerside to discuss the recent reduction in critical care services at PCH. Many valid questions were put to the Minister of Health, Hon. Mark McLane as well as the Interim Executive Director of Health PEI. The meeting was respectful but it was obvious that many people are not satisfied with some of the current decisions and lack of information. Everyone was assured this is a temporary measure and plans are to have critical care reinstated at PCH. Unfortunately, no definite timeline was given as they have indicated it is a staffing issue and they need staff positions filled. Two items that seemed to be prevalent during the Open House were the last of transparency and information as well as many examples of contradictory information. I had written a letter to the Minister of Health on January 22, 2024, giving strong support for the reinstatement of ICU at the PCH and pointing out the necessity of the PCH being a central and dedicated facility for the delivery of health care on Prince Edward Island.

Black History Month – As February is recognized as Black History Month, we joined with representative of the Black Cultural Society to raise the Pan African Flag. The flag will fly on the spare flagpole located at the Town Clock for the month of February. The Executive Director of the Black Cultural Society, Tamara Steel assisted me to raise the flag and delivered a few remarks on the importance of the step municipalities are taking in flying this flag. The flag has three colours – Green to represent the Land, Black to represent the skin colour and Red to represent the blood that has been shed by their people.

Rowan Caseley, Mayor Town of Kensington

Town of Kensington - Request for Decision

Date: February 1, 2024 Request for Decision No: 2024-04

Topic: 2024/25 Credit Union Centre Rental Rate Review

Proposal Summary/Background:

As part of the budget deliberations for 2024/25, staff have reviewed the current rental rates for the Credit Union Centre facility, including the ice rink, Fitplex, and ballfields. We have also reviewed ice rental rates from other similar facilities in Prince Edward Island; Pownal, APM Centre, UPEI, Summerside, and Rustico, to ensure our rates remain competitive. It is proposed that Town Council consider an increase in the Credit Union Centre ice rental rates for the 2024/25 season, the Fitplex rates and ball field rates effective April 1, 2024 (note that ice rental rates would not take effect until the 2024/25 ice season).

Rates were proposed by staff at the January Committee of Council meeting where Committee of Council recommended that staff proceed with the rate increases as proposed (vote of Committee was 3 in favour, 2 against, 1 Councillor absent). The rates recommended by staff and Committee of Council are included within this Request for Decision as Option 1. Given the fact that the decision of Committee of Council was not unanimous, and the fact that several concerns were indicated by Committee members (including those who voted in favour) with the proposed rates, staff worked on putting together a secondary option for Town Council's consideration, which would reduce the required rate increase to users and increase the demand on Kensington taxpayers for 2024/25.

As a part of the secondary review, staff have looked at the operational grant provided by the town of Kensington to the Credit Union Centre on an annual basis (\$36,000 in fiscal year 2023/24) which represented approximately 6% of the Credit Union Centre's total operational expenditures. The original intent of the operational grant was to cover expenses associated with the Seniors Centre, which is located on the Credit Union Centre property. It is proposed that Town Council consider increasing the annual operational grant to \$96,000 for 2024/25, which represents approximately 15.5% of total Credit Union Centre operational expenditures.

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• Will allow the Credit Union Centre to operate more sustainably.

Disadvantages:

None noted.

Discussion/Comments:

Credit Union Centre Ice Facility

The following table represents the rates of PEI facilities reviewed for comparative purposes. *All rates are plus HST (information collected by Credit Union Centre staff)*.

	Pownal	APM	UPEI	CUP	Rustico	CUC
Primetime	226.09		213.04	202.83	200.00	165.22
Non-Primetime		134.78		194.21	173.91	143.48
Minor Sport	208.70	165.22	172.17		155.00	156.52
NR Minor Hockey		160.87				
Recreation Teams		173.91				

The following table presents the current ice rental rates as well as two options for proposed rates for 2024/25. Note that it is proposed that there no longer be a differentiation in primetime versus non-primetime rates. (HST included price indicated in brackets)

	Current Pricing	Current Pricing			n 1)	2024/25 Rates (Option 2)
Primetime	165.22 plus	HST	205.00	plus	HST	200.00 plus HST (230.00)
	(190.00)		(235.75)			
Minor Sport	156.52 plus	HST	200.00	plus	HST	180.00 plus HST (207.00)
	(180.00)		(230.00)			
Non-Prime	143.48 plus	HST				

	(165.00)						
Birthday/Party	121.74	plus	HST	173.92	plus	HST	173.92 plus HST (200.00)
	(140.00)			(200.00)			

In reviewing the user ice time rentals (based on scheduled weekly rental information). The usage level rented compared to the full potential hours the rink is available is approximately 60%. There is open time during the week that is not rentable, for things such as ice maintenance, building maintenance, unscheduled rentals such as free skates, etc. It is apparent that the local figure skating club utilize approximately 13 hours per week (24%); the KAMHA utilize approximately 25 hours per week (45%); the Vipers utilize approximately 2 hours per week (3.5%); the Kensington Wild utilize approximately 5.5 hours per week (10%), and other users for the remaining approximately 9.5 hours per week (17%).

Staff completed a review of ice time rentals in other facilities across Prince Edward Island. The ice rental hours given below are based on current facility schedules that were available online.

	Kensington	Tyne Valley	Montague	O'Leary	Souris	Evangeline	Borden	Pownal
Nov 13 - Nov 19						39.5		
Nov 27 - Dec 3						42		
Dec 4 - Dec 10	52.33	46	48	49.5	47.33	42	31.5	58
Jan 8 - Jan 14	49.75	49.25	53	54	45.5		29.5	47
Jan 15 - Jan 21	48.08	48.5	48	53.83	52		31	51
Average (hours per time period)	50.1	47.9	49.7	52.4	48.3	41.2	30.7	52.0

Assuming that approximately 95% of ice rentals is rented to minor sport, and 5% at the primetime rate, the new proposed rates will generate a revenue from ice rental of the following, assuming we rent 1100 hours over the season, which would be approximately 60% of open times:

	Option 1	Option 2
Minor Sport (1045 hours)	209,000	188,100
Other (55 hours)	11,275	11,000
Total	220,275	199,100

While the 2024/25 budget is not yet completed for Council's consideration, and we may be able to reduce some operational costs with the installation of solar panels, and probable efficiency in the new

ice plant, it is apparent that even with the increased rates and the increased operational grant amount from the Town of Kensington, a shortfall will still be projected in the Credit Union Centre operation for 2024/25 between \$13,000 (Option 1 rates) and \$34,000 (Option 2 rates).

As Councillors are aware, the Credit Union Centre staff have taken on many new initiatives over the past several years, with the establishment of a skate park, an outdoor recreation area (ball hockey, basketball, outdoor ice rink, etc.), the establishment of a new walking trail, maintenance of the high school tennis courts, responsibility for most town special events (Canada Day, Harvest Festival, etc.). The Town is in the process of completing a major upgrade to the facility, which included a new ice plant, lighting replacement, new boards, safety glass, safety netting, solar panel installation, parking area resurfacing and expansion, parking lot lighting, internal and external painting, bathroom replacements, new cleaning equipment, i.e. floor scrubber, and expansion of the electrical service into the facility. Furthermore, additional maintenance staff have been hired to meet the increased expectations around the cleanliness of the facility.

There has been discussion regarding capturing a portion of the gate fees from users of the facility. It is recommended that we <u>not</u> explore that concept further at this point in time. It is staff's perspective that if we treat one tenant in this manner, then all tenants and users of the facility must be treated in the same manner. It is felt that with the increase in rental rates, that adding the additional financial burden of sharing gate revenues, is not feasible for users of the facility. It is quite apparent that profits being generated by profitable teams are being utilized to subsidize teams which are not currently profitable. Major tenants are contributing to the facility in other ways, i.e. minor hockey's contribution and donation of a heated viewing area, the Granites/Vipers donation of new hockey nets, the Wild's donation of a viewing/press area, etc. This was discussed at the January 2024 Committee of Council meeting where Councillors unanimously agreed that recovering gate fees will not be considered.

We have received email correspondence from the Minor Hockey Association and the Kensington Figure Skating Club indicating concerns with the rates that were proposed at the January Committee of Council meeting. Both emails are attached and are being circulated with this request for decision.

Staff have reviewed the current operational expenses, facility requirements, and rates in other locations across Prince Edward Island to formulate our recommendation, and we believe that the rental rate increases proposed and the increased operational grant from the Town is essential for the

continued sustainability of the Credit Union Centre facility. An analysis of our operational costs has revealed a consistent increase in various costs, including maintenance, utility rates, principal debt repayments, staffing costs, and interest rates.

The comparative analysis of ice rental rates in similar facilities across the Island indicates that our current rates are below or on par with what is being charged in other locations. To remain competitive and to provide the best possible facility to Kensington and the surrounding communities, the rate increases are recommended, as proposed (Option 1 or Option 2). The proposed rate increases and operational grant increase will contribute to the long-term sustainability of the Credit Union Centre facility, ensuring that it continues to serve the community for years to come.

At the end of March 2023, the Credit Union Centre is indebted to the Town of Kensington in the amount of \$647,901. It is apparent that the Credit Union Centre will run a deficit again in 2023/24. The proposed rate increases and operational grant increase, while not creating sufficient revenue to cover the total expenditures of the facility, is a tremendous step forward in our attempts to have the Credit Union Centre operate sustainably. We are attempting to get the Credit Union Centre operation to a place where it is generating a small surplus, such that we can start to reduce the liability to the Town of Kensington taxpayers. As Councillors will recall when we agreed to take over the Credit Union Centre operation, it was intended to be operated as a 'user pay' facility and not subsidized (to any large extent) by the taxpayers of Kensington. The Credit Union Centre serves approximately 29 communities and not just the Town of Kensington. It is imperative that we take steps towards reducing the liability to the Town, as we continue to strive towards the users of the facility covering the cost of its operation (grant excepted).

The \$60,000 increase in the operational grant for 2024/25 equates to \$28.57 for every resident in Kensington (note that the newly annexed residents are included in this calculation, however they do not currently pay any tax rate to the Town of Kensington). Combined with the \$36,000 operational grant that has historically been provided to the Credit Union Centre, it equates to a combined \$45.71 per resident. If the Option 1 rates are approved, with the increase in operational grant, the deficit for 2024/25 is proposed to be \$13,000, or \$6.19 per resident. If the Option 2 rates are approved, with the increase in operational grant, the deficit for 2024/25 is proposed to be \$34,000, or \$16.19 per Kensington resident. The total cost per Kensington resident, including the operational grant and deficit, for each option is as follows:

Option 1

\$60,0000 Operational Grant 28.57 \$36,000 Operational Grant 17.14 Option 1 Deficit 6.19

Total \$51.90 per Kensington resident (\$108,990)

Option 2

\$60,000 Operational Grant 28.57 \$36,000 Operational Grant 17.14 Option 2 Deficit 16.19

Total \$61.90 per Kensington resident (\$129,990)

While we are proposing to provide the grant and deficit coverage through existing property taxation revenues, it's important for everyone to understand what these numbers equate to on our non-commercial tax rate. In other words, how much would we have to increase non-commercial property taxes to generate the revenue required to cover the grant and deficit?

- •Option 1 would require an increase in the non-commercial tax rate in the amount of approximately \$0.10 per \$100 of assessed value.
- •Option 2 would require an increase in the non-commercial tax rate in the amount of approximately \$0.12 per \$100 of assessed value.

Credit Union Centre Fitplex Rates

Staff are proposing the following rate increases for the Fitplex facility. It represents an approximate 24% increase and also communicates that the provincial and federal governments assume a portion of the rates we charge (HST).

	Current (Plus HST)		Proposed – 2024/25 (Plus HST)	
	Adult	Student/Senior	Adult	Student/Senior
1 Year	282.61 plus HST	260.87 plus HST	350.00 plus HST	330.00 plus HST
	(325.00)	(300.00)	(402.50)	(379.50)

1 Year Family	521.75 plus HST		610.00 plus HST	
	(600.00)		(701.50)	
6 Month	173.91 plus HST	152.17 plus HST	190.00 plus HST	175.00 plus HST
	(200.00)	(175.00)	(218.50)	(201.25)
3 Month	95.65 plus HST	82.60 plus HST	120.00 plus HST	105.00 plus HST
	(110.00)	(95.00)	(138.00)	(120.75)
1 Month	34.78 plus HST	30.44 plus HST	40.00 plus HST	35.00 plus HST
	(40.00)	(35.00)	(46.00)	(40.25)
Day Pass	4.35 plus HST	4.35 plus HST	10.00 plus HST	10.00 plus HST
	(5.00)	(5.00)	(11.50)	(11.50)
Auto Monthly	23.48 plus HST	21.74 plus HST	27.00 plus HST	27.00 plus HST
	(27.00)	(25.00)	(31.05)	(31.05)
Auto Monthly	43.48 plus HST		50.00 plus HST	
Family	(50.00)		(57.50)	

Credit Union Centre Ballfield Rentals

In 2023, the minor ball association requested that the town assume the responsibility for the upkeep and maintenance of the batting cage. As such, the increase in rates will help cover the cost of this service to the ball teams for minor ball. When all costs are considered, the revenues from the ballfields will not cover operating costs such as grass cutting, maintenance, canteen building, etc. However, it is staff's view that this is a service to the community and a value added for Kensington and area.

	Current (Plus HST)	Proposed (Plus HST)
Minor Ball per	260.87 plus HST (300.00)	350.00 plus HST (402.50)
team		
Recreation Ball	326.09 plus HST (375.00)	400.00 plus HST (460.00)
per Team		
Field Rental per	86.96 plus HST (100.00)	125.00 plus HST per day (143.75)
day		
Staff for Games	\$15/hour/staff person	\$20/hour/staff person

Options:

1. Approve the Option 1 rental rates and increased operational grant.

- 2. Approve the Option 2 rental rates and increased operational grant.
- 3. Not approve the increased rental rates or increased operational grant.
- 4. Approve a rental rate and operational grant different from the options provided.
- 5. Refer the matter(s) back to staff for further direction and deliberation.

Costs/Required Resources:

Source of Funding:

• As proposed, Options 1 and 2 are proposed to increase the Town's annual operation grant from \$36,000 per year to \$96,000 per year.

General Revenue (Property Taxation)

Parks and Recreation Expense

Recommendation:

That Town Council consider and adopt the following resolution(s):

Increase to Annual Operating Grant:

BE IT RESOLVED THAT Kensington Town Council authorize the CAO to increase the annual operating grant from the Town of Kensington to the Credit Union Centre for the 2024/25 fiscal year by \$60,000, to a total of \$96,000.

Credit Union Centre Rental Rates (Option 1)

That Town Council consider the following resolution:

BE IT RESOLVED THAT Kensington Town Council approve the 2024/25 annual rental rates for the Credit Union Centre as recommended in Appendix A of this Request for Decision.

Credit Union Centre Rental Rates (Option 2)

That Town Council consider the following resolution:

BE IT RESOLVED THAT Kensington Town Council approve the 2024/25 annual rental rates for

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the Credit Union Centre as recommended in Appendix B of this Request for Decision.

Appendix A (Option 1) – 2024/25 Credit Union Centre Rental Rates

Credit Union Centre Ice Rental Rates:

Primetime	205.00 plus HST (235.75)
Minor Sport	200.00 plus HST (230.00)
Non-Prime	
Birthday/Party	173.92 plus HST (200.00)

Credit Union Centre Fitplex Membership Rates:

	Adult	Student/Senior
1 Year	350.00 plus HST (402.50)	330.00 plus HST (379.50)
1 Year Family	610.00 plus HST (701.50)	
6 Month	190.00 plus HST (218.50)	175.00 plus HST (201.25)
3 Month	120.00 plus HST (138.00)	105.00 plus HST (120.75)
1 Month	40.00 plus HST (46.00)	35.00 plus HST (40.25)
Day Pass	10.00 plus HST (11.50)	10.00 plus HST (11.50)
Auto Monthly	27.00 plus HST (31.05)	27.00 plus HST (31.05)
Auto Monthly Family	50.00 plus HST (57.50)	

Credit Union Centre Ballfield Rental Rates:

Minor Ball per team	350.00 plus HST (402.50)
Recreation Ball per Team	400.00 plus HST (460.00)
Field Rental per day	125.00 plus HST per day (143.75)
Staff for Games	\$20/hour/staff person

Appendix B (Option 2) – 2024/25 Credit Union Centre Rental Rates

Credit Union Centre Ice Rental Rates:

Primetime	200.00 plus HST (230.00)
Minor Sport	180.00 plus HST (207.00)
Non-Prime	
Birthday/Party	173.92 plus HST (200.00)

Credit Union Centre Fitplex Membership Rates:

	Adult	Student/Senior
1 Year	350.00 plus HST (402.50)	330.00 plus HST (379.50)
1 Year Family	610.00 plus HST (701.50)	
6 Month	190.00 plus HST (218.50)	175.00 plus HST (201.25)
3 Month	120.00 plus HST (138.00)	105.00 plus HST (120.75)
1 Month	40.00 plus HST (46.00)	35.00 plus HST (40.25)
Day Pass	10.00 plus HST (11.50)	10.00 plus HST (11.50)
Auto Monthly	27.00 plus HST (31.05)	27.00 plus HST (31.05)
Auto Monthly Family	50.00 plus HST (57.50)	

Credit Union Centre Ballfield Rental Rates:

Minor Ball per team	350.00 plus HST (402.50)
Recreation Ball per Team	400.00 plus HST (460.00)
Field Rental per day	125.00 plus HST per day (143.75)
Staff for Games	\$20/hour/staff person

cao@kensington.ca

From: mayor@kensington.ca

Sent: Tuesday, February 6, 2024 9:06 AM

To: cao@kensington.ca

Subject: FW: Urgent: Concerns Regarding Proposed Rental Rate Increase for the Credit Union

Centre

FYI. This went to all Councillors and also Robert Wood.

Rowan Caseley
Mayor – Town of Kensington
P O Box 418
55 Victoria Street East
Kensington, PE COB 1M0

Office 902-836-3781 Home 902-836-5445 Cell 902-432-4492

Web <u>www.kensington.ca</u>
Email mayor@kensington.ca

Connect with us on: Facebook and Twitter

From: Kensington Skating Club <kafsc@hotmail.com>

Sent: Monday, February 5, 2024 9:58 PM

To: mayor@kensington.ca; jspencer@kensington.ca; rmann@kensington.ca; wtoombs@kensington.ca; Tyler Doucette

Cc: cuc@kensington.ca

Subject: Urgent: Concerns Regarding Proposed Rental Rate Increase for the Credit Union Centre

Dear Mayor Caseley and Members of the Town Council,

I hope this email finds you well. I'm reaching out on behalf of the Kensington Skating Club to share some concerns about the proposed increase in per-hour rental rates for the Credit Union Centre.

As a non-profit organization run by dedicated volunteers, our goal has always been to provide affordable and accessible skating programs to the residents of Kensington and the surrounding areas. Over the past 40+ years, our coaches have not only given many the opportunity to skate but have also provided a valuable advantage to numerous young skaters from our area.

The recent rise in ice fees from \$165 in 2021 to \$180 in the current 2023-2024 season has already presented a challenge for our organization. The additional increase to \$230 per hour is particularly concerning.

If these proposed rates are put into effect, we'd be forced to raise our registration fees by over \$40 per skater. Unfortunately, this would make our programs unaffordable for many participants, putting our

competitiveness with other skating clubs and other sports in the area at serious risk. The price range for prime-time ice at neighboring arenas including the CUP in Summerside is \$140 - \$181.

Our club brings in over 200 families to Kensington each week. They make 2-3 trips for about 20-25 weeks every year, and this has been a tradition for over four decades. We're not just about skating; we're a big part of the community, contributing to the local economy. If the rental rates go up, it won't just affect us – it could have unintended consequences for the whole community.

As a non-profit, all the funds we generate are directed towards Skate Canada Fees, ice costs, and coaching expenses. We fear that this substantial increase in rental rates will force us to make tough decisions, including potential cuts to our programming, putting us at risk of losing a significant number of skaters who have been integral to our club.

We're thankful for the Council's support and the improvements in the arena. We're proud to host the 40th Anniversary of the ADL Star Skate event this February, reaching skaters not just in PEI but across the Maritimes.

We understand the challenges the town faces in budgeting and planning and kindly request your reconsideration of the proposed rental rate increase. We are open to explore alternative solutions that ensure the continued success and accessibility of the Kensington Skating Club while considering the financial considerations of the town.

Thank you for your time and consideration. We appreciate your ongoing support and dedication to the well-being of our community.

Sincerely, Vicki Webster President, Kensington Skating Club

On Behalf of the Executive, Coaches and Board of Directors

cao@kensington.ca

From: cuc@kensington.ca

Sent: Tuesday, January 30, 2024 1:39 PM

To: mayor@kensington.ca; cao@kensington.ca

Subject: FW: CUC - Ice Rental Rate Increase

From: Kensington Minor Hockey < kensingtonminorhockey@gmail.com>

Sent: Tuesday, January 30, 2024 11:57 AM

To: cuc@kensington.ca

Cc: mayor@kensington.ca; cao@kensington.ca; Mitch Jollimore (Jack) <mitch@basinview.ca>

Subject: CUC - Ice Rental Rate Increase

Good Morning Robert

It was brought to our attention recently that the town is currently looking to increase the ice rental for next season and the amount of \$50 per hour I heard is very concerning for Minor Hockey in our area.

As you can appreciate an increase like this will drastically affect a lot of families in our community and we will need to ensure we can plan for it accordingly. Over the past 2 years, we have seen increases in player fee's, insurance, etc which we have been trying to absorb so we did not need to increase fee's.

We have already discussed the possible need to increase our fee's next season, to cover some of the increases we have received from Hockey PEI for fee's and past ice rental increases that the town has made.

We are a non-profit board that has been operating in the red the last few years as we have been unable to run our major fundraiser which is our conditioning camp which we use to subsidize registration fee's for players.

We understand there has been a significant investment made by the town into our facility over this past year and we as users do appreciate the work. We appreciate, there will need to be modest increases moving forward, but we would ask the town to reconsider the increased amount you are considering to implement for next season.

I would like to suggest that we as a Kensington and surrounding community group sit down to come-up with a way to help raise funds for our arena for these types of improvements, as I do not think we can simply pass it onto the user groups and continue to make enhancements.

Best Regards Pat Kelly KAMHA President

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KAMHA

Website: www.kensingtonminorhockey.ca
Facebook: Kensington and Area Minor Hockey

Town of Kensington - Request for Decision

Date: February 8, 2024	Request for Decision No: 2024-05
	(Office Use Only)

Topic: Consolidation of lands of Atlantic Medical Properties PID No's 77917, 77925, and 77933

Proposal Summary/Background:

The attached consolidation plan # 23227, dated November 28, 2023, drawn by Sandstone Surveying and Engineering. was submitted by Murphy's Pharmacy (acting on behalf of Atlantic Medical Properties Ltd.), owner of PID No.'s 77917, 77933, and 77925 (56 Broadway Street North), along with a request to consolidate the properties into a singular parcel.

Attached to this request for decision is the proposed plan of consolidation.

Benefits:

N/A

Disadvantages:

N/A

Discussion/Comments:

Development Control Bylaw Considerations

The current zoning (land use) of the properties is as follows:

PID NO. 77917, 77925, 77933 – C1 – General Commercial Zone

Lot subdivisions and consolidations are dealt with under section 20 of the Town's Development Control Bylaw (Section 6.12(1) of new Bylaw). While section 20 deals primarily with larger scale subdivisions, i.e. multi-lot development, section 20.9 allows Council to approve applications for single lot subdivisions, partial lots and lot consolidations at its discretion, having regard for only those provisions of the Bylaw which it deems applicable to each individual application, provided the

application conforms with all other sections of the Bylaw.

Staff have reviewed the consolidation plan and find it in general compliance with the Development Control Bylaw. The consolidation is supported by the policies of the Official Plan.

Options:

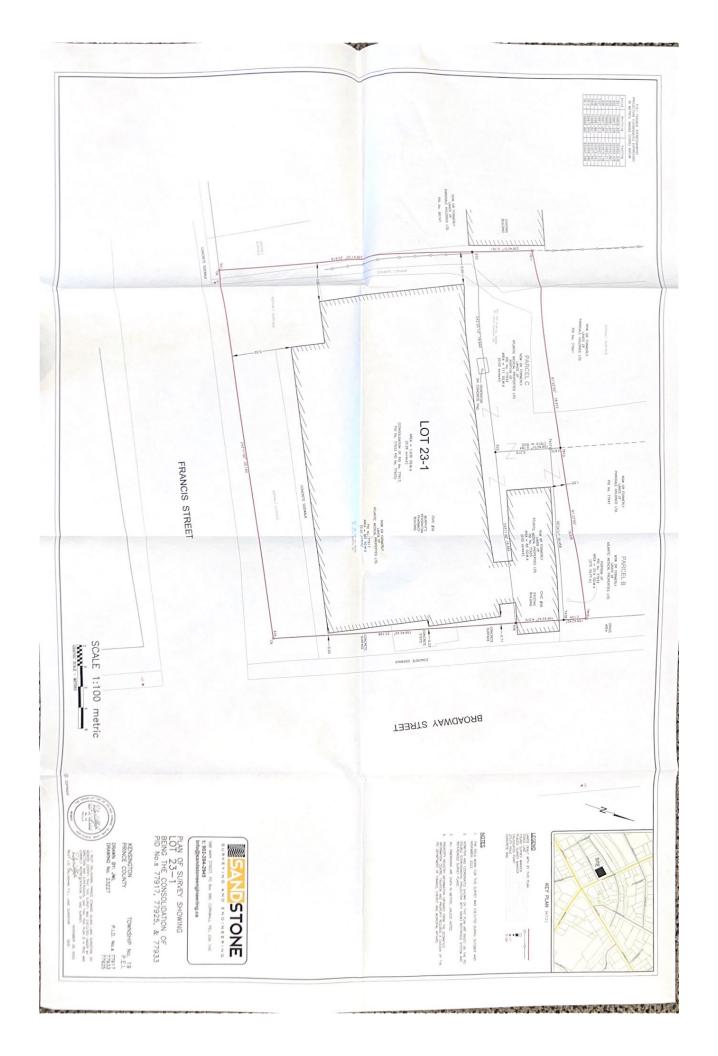
- 1. Approve the lot subdivision/consolidation, as recommended.
- 2. Not approve lot subdivision/consolidation.
- 3. Refer the matter(s) back to staff for further direction and deliberation.

Costs/Required Resources:	Source of Funding:
N/A	N/A

Recommendation:

It is recommended that Town Council consider and adopt the following resolution:

BE IT RESOLVED THAT Town Council approve consolidation plan #23227 as the plan of consolidation for PID No.'s 77917, 77933, and 77925, being lands of Atlantic Medical Properties Ltd.



Corpospon Sence



Town of Kensington PO Box 494 KensingtonPEI COB 1M0

Dear Dear Mayor Rowan Caseley and Town Council

A true Island tradition! Each year, skating clubs from across PEI hold an annual ice show allowing skaters young and old to demonstrate their accomplishments and skills attained throughout the season. For over half a century our club has taken great pride in creating and delivering a show that engages skaters, their families, friends and our community.

This year's edition of our ice show will take place at the Credit Union Centre in Kensington on March 15. Our committee is working hard to identify ways to make our show even more special than the year before. We do this by coming up with a creative set design, unique costumes, engaging music and like many years, we invite special guest skaters to perform.

To ensure that our 2024 ice show is as successful as possible, we must rely on donations from generous community supporters like you. Your support will provide our committee with the funds needed to acquire items such as props, music, lighting and costumes as well as pay for services such as printing tickets and programs.

On behalf of the Kensington Skating Club, I would like to invite you to support our event again by joining our team of sponsors. With your support, we will be able to ensure that the 56th edition of our ice show will be magical. Thank you again for your generous donation of \$500.00 last year.

Sponsor Type	Cost	Ice Show Program Advertisement
Skating Friend	Up to \$199	Business Card
Steel Blade	\$200 - \$499	¼ page
Silver Blade	\$500 - \$749	½ page
Gold Blade	\$750 & Above	Full page

On behalf of the over 100 skaters, coaches and volunteers who make up the Kensington Skating Club, thank-you for considering this opportunity to support our show. To confirm your level of support or for more information, please feel to contact me at (902) 439-8942 or kafsc@hotmail.com.

Sincerely,

Susan Murphy

Susan Murphy, Kensington Skating Club