

Tentative Agenda for Regular Meeting of Town Council

Monday, March 14, 2022 @ 7:00 PM

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Please ensure all cell phones and other electronic devices are turned off or placed on non-audible mode during the meeting.

Town of Kensington Regular Meeting of Town Council Monday, March 14, 2022 – 7:00 PM

Call to Order/Land Acknowledgement

1.

2.	Adop	Adoption of Agenda (Additions/Deletions)											
3.	Decla	aration of Conflict of Interest											
4.	Deleg	Delegations, Special Speakers and Public Input											
5.	Adoption of Previous Meeting Minutes												
	5.1	February 14, 2022 Regular Meeting											
6.	Busin	ness Arising from Minutes											
	6.1	February 14, 2022 Regular Meeting											
7.	Repo	rts											
	7.1	Chief Administrative Officer Report											
	7.2	Fire Department Statistical Report											
	7.3	Police Department Statistical Report											
	7.4	Development Permit Summary Report - <u>Nil</u>											
	7.5	Bills List – Town											
	7.6	Bills List Water and Sewer Utility											
	7.7	Summary Income Statement											
	7.8	Credit Union Centre Report											
	7.9	Mayor's Report											
	7.10	Federation of Prince Edward Island Municipalities Report – Councillor Mann											

- 7.11 Heart of PEI Initiative Report Deputy Mayor Pickering
- 7.12 Kensington and Area Chamber of Commerce Report Councillor Gallant
- 7.13 PEI 55 Plus Games Councillor Gallant

8. New Business

- 8.1 **Request for Decisions**
- 8.1.1 RFD2022-05 PEI Crime Stoppers Annual Donation
- 8.1.2 RFD2022-06 Rescission of Mandatory Vaccination Policy
- 8.1.3 RFD2022-07 Surplus 1997 Water Tanker
- 8.1.4 RFD2022-08 2022-23 Town of Kensington Property Taxation Rates
- 8.1.5 RFD2022-09 2022-23 Town of Kensington and Water and Sewer Utility Operating Lines of Credit
- 8.1.6 RFD2022-10- Bill C-229 Banning of Symbols of Hate
- 8.2 <u>Police Vehicle Replacement Options Review (Presentation from Chief Sutherland)</u>
- 8.3 **2022/23 DRAFT Financial Plan (Budget) Review**
- 8.4 <u>Consideration of Resolution in Support of Ukraine</u>
- 8.5 Other Matters
- 9. Correspondence
- 10. Committee of the Whole (In-Camera) One item under Section 119(b) of the Municipal Government Act, PEI
- 11. Adjournment

Town of Kensington Minutes of Regular Council Meeting Monday, February 14, 2022 7:00 PM

Council Members Present: Mayor Rowan Caseley; Deputy Mayor Pickering

Councillors: Toombs, Spencer, Gallant, MacRae and Mann

Staff Members Present: Chief Administrative Officer, Geoff Baker; Deputy Chief

Administrative Officer, Wendy MacKinnon; Municipal Clerk,

Kim Caseley

Visitors: Kyle Reid – Journal Pioneer

1. Calling of Meeting to Order

1.1 Mayor Caseley called the meeting to order at 7:00 PM and welcomed Council members, staff, and visitors to the February meeting of Kensington Town Council. Mayor Caseley acknowledged that the land on which we gather is the traditional and unceded territory of the Mi'kmaq First Nation.

2. Approval of Tentative Agenda

- 2.1 Moved by Councillor Gallant, seconded by Councillor Spencer to approve the tentative agenda for the February 2022 regular meeting of Town Council. Unanimously carried.
- 3. Declaration of Conflict of Interest
 - 3.1 *Nil*.
- 4. Delegations / Presentations
 - **4.1** *Nil.*
- 5. Approval of Minutes of Previous Meeting
 - 5.1 Moved by Councillor MacRae, seconded by Councillor Toombs to approve the minutes from the January 10, 2022, regular meeting of Town Council. Unanimously carried.
- 6. Business Arising from Minutes
 - 6.1 January 10, 2022 Regular Meeting
 - **6.1.1** *Nil*.

7. Reports

7.1 Chief Administrative Officer Report

7.1.1 Moved by Councillor Spencer, seconded by Councillor Toombs to adopt the January 2022 CAO Report as prepared by CAO, Geoff Baker. Unanimously carried.

7.2 Fire Department Statistical Report

7.2.1 Moved by Deputy Mayor Pickering, seconded by Councillor Spencer to approve the December 2021 Fire Statistical report as prepared by Fire Chief, Rodney Hickey. Unanimously carried.

7.3 Police Department Statistical Report

7.3.1 Moved by Councillor MacRae, seconded by Councillor Gallant to approve the December 2021 Police Statistical Report as prepared by Chief Sutherland. Unanimously carried.

7.4 Development Permit Summary Report

7.4.1 *Nil*.

7.5 Bills List

- 7.5.1 Moved by Councillor Spencer, seconded by Councillor MacRae to approve the December 2021 Bills in the amount of \$1,528,727.54. Unanimously carried.
- 7.5.2 Moved by Deputy Mayor Pickering, seconded by Councillor MacRae to approve the December 2021 Water & Sewer Utility Bills in the amount of \$41,735.18. Unanimously carried.

7.6 Summary Income Statement

7.6.1 Moved by Councillor Spencer, seconded by Councillor Toombs to approve the Summary Income Statement for the month of December 2021. Unanimously carried.

7.7 Credit Union Centre Report

- 7.7.1 Moved by Councillor Spencer, seconded by Councillor Toombs to approve the Credit Union Centre report for the month of December 2021. Unanimously carried.
- **7.7.2** Councillor Spencer inquired about the general condition of the CUC Zamboni and expected life span. Mr. Baker will confirm with Mr. Wood and report to Council.

Councillor Mann joined the Council Meeting at 7:10 pm.

7.8 Mayor's Report

- 7.8.1 Moved by Councillor Toombs, seconded by Councillor Spencer to approve the Mayor's report for the month of February 2022 as presented by Mayor Caseley. Unanimously carried.
- **7.8.2** Mayor Caseley and Council discussed eliminating the \$8.00 registration fee for an annual dog tag. Mayor Caseley noted the removal of the fee may encourage dog owners to register their dogs.

Moved by Councillor Toombs, seconded by Councillor Spencer that Town Council eliminate the \$8.00 registration fee for the annual dog license and refund any paid registration fees for 2022.

Unanimously carried.

7.8.3 Mayor Caseley and Council discussed a request received by users of the Artisans Co-op, to have a covered roof added to the seating units that the town installed at the Gazebo area in 2021

Moved by Deputy Mayor Pickering, seconded by Councillor MacRae to approve the installation of appropriate roofing on the seating units located at the Railyards Gazebo area.

Unanimously carried.

7.9 Federation of PEI Municipalities (FPEIM) Report

7.9.1 FPEIM is hosting a virtual Black History Symposium on Building Inclusive Communities on February 15, 2022.

7.10 Heart of PEI Initiative Report

- **7.10.1** Heart of PEI recently launched a new website.
- **7.10.2** The online fundraising auction was a success.
- **7.10.3** The creation of a new regional song is being produced and anticipated by the end of March 2022.
- **7.10.4** A photographer recently toured the Heart of PEI capturing winter photos of the

7.11 Kensington Area Chamber of Commerce (KACC) Report

7.11.1 KACC will host its AGM on Thursday, February 17, 2022.

7.12 PEI 55 Plus Games

7.12.1 *Nil*.

8. New Business

8.1 Request for Decisions

8.1.1 Kensington Business Park – Street Naming

8.1.1.1 Mayor Caseley presented Town Council with a recently submitted street name suggestion for consideration. Councillor MacRae requested that Town Council reconsider the names recommended by Committee of Council as she felt that further deliberation on the names was required.

Mayor Caseley and Municipal Clerk Caseley declared a conflict and excused themselves from the Council Chamber at 7:22 pm. Mayor Caseley relinquished the Chair to Deputy Mayor Pickering.

Moved by Councillor Gallant, seconded by Councillor Toombs to approve the following names for the newly developed streets in the Kensington Business Park:

Darrach (to recognize Kensington's first Mayor);
Five Lanes (to recognize the Town's original name of Five Lanes
End); and
Ingham (to recognize Ingham MacNeill as the original owner
of a portion of the business park property).

3 for, 2 opposed (MacRae, Spencer) Motion carried.

Mayor Caseley and Municipal Clerk Caseley returned to the Council Chamber at 7:36 pm. Deputy Mayor Pickering relinquished the Chair to Mayor Caseley.

8.1.2 2022 Exempt Staff Wage Increase

8.1.2.1 Moved by Councillor Toombs, seconded by Councillor Gallant

BE IT RESOLVED THAT Town Council authorize the Chief Administrative Officer to provide a wage increase, effective January 1, 2022, to exempt staff including the Deputy Administrator, Municipal Clerk, Administrative Assistant, Police Chief, Deputy Police Chief, Public Works Supervisor, Credit Union Centre Manager, and Credit Union Centre Assistant Manager in an amount up to 6.7%

Unanimously carried.

8.1.3 Memorandum of Understanding – Municipal Funding Extension

8.1.3.1 Moved by Councillor Mann, seconded by Councillor Gallant

BE IT RESOLVED THAT Town Council approve the Municipal Funding Extension Memorandum of Understanding, for the 2022/23 fiscal year, with the Government of Prince Edward Island;

BE IT FURTHER RESOLVED THAT the Mayor and Chief Administrative Officer be authorized to execute the Municipal Funding Extension Memorandum of Understanding.

Unanimously carried.

8.2 Other Matters

- **8.2.1** Mayor Caseley acknowledged Teachers and Staff Appreciation Week.
- **8.2.2** Mayor Caseley acknowledged February as Black History Month.
- **8.2.3** Council will meet following the February Committee of Council meeting to complete the CAO annual evaluation.
- **8.2.4** Councillor Gallant noted that the Public Works department has done a fantastic job with the winter snow removal. He further noted that some of the street corners are difficult to see around and require additional clearing.

9. Correspondence

- **9.1** An information letter on the Coldest Day of the Year.
- **9.2** A Thank You card from the family of the late Muriel Bryanton.

Kyle Reid excused himself from the Council Chamber at 8:00 pm.

10. In-Camera (Closed session)

- 10.1 Committee of the Whole (In-Camera) Two items under Section 119(b) and 119(d) of the Municipal Government Act, PEI
 - 10.1.1 Moved by Deputy Mayor Pickering, seconded by Councillor Toombs to enter into an In-Camera session at 8:01 pm. Unanimously carried.
 - 10.1.2 Moved by Councillor Toombs, seconded by Deputy Mayor Pickering to come out of an In-Camera session at 8:30 pm. Unanimously carried.
- 10.2 Moved by Councillor Toombs, seconded by Deputy Mayor Pickering

BE IT RESOLVED THAT the Collective Bargaining Agreement between the Town of Kensington and CUPE Local 4893 be hereby approved;

BE IT FURTHER RESOLVED THAT the Mayor and Chief Administrative Officer be authorized to execute the agreement.

Unanimously carried.

11. Adjournment

Moved by Councillor Toombs,	seconded by Councillor	r Spencer to adjour	n the meeting at 8:32
PM. Unanimously carried.			

Geoff Baker,	Rowan Caseley,
CAO	Mayor

	Town of Kensington CAO's Report - February 2022								
Item #	Project/Task	Status							
1	Xplornet Internet Antenna	We have been informed that the antenna installation will begin in the Spring of 2022. There have been delays in securing required materials due to the COVID pandemic and, more recently, the Truckers Convoy which shut down some border crossings.							
2	Property Taxation Issues	Staff will continue to review property taxation and assessment information was time permits and correct any errors/issues as they arise.							
3	Official Plan and Zoning Bylaw 5 Year Review	With the relaxation of some COVID-19 restrictions and the public meeting requirements around this project, it is hoped that the project can be re-commenced shortly. Staff have reached out to the planning consultant to secure a schedule that will see the project brought to completion in 2022.							
4	Asset Management	NO UPDATE All asset management files have been received. I am trying to set up a meeting with the consultant to ensure a proper interpretation of the asset class forecasts and next steps in the development of the asset management plan.							
5	Business Park Lot Sales	To date, we have completed the sale of one Business Park lot (21-6) and a portion of another (Lot 21-26). Interest has been expressed by others. Staff continue to work with developers to secure lots and development plans.							
6	Wastewater Treatment Plant Mechanical Upgrades	The tender for the project was awarded to Hansen Electric, as approved by Town Council. No physical work has been completed on the project at this point. There have been some delays in getting the required materials. One of the VFD's have been received and we are waiting on another. It is anticipated now that the project will begin in the month of May, depending on material delivery. The Lagoon roof and eavestrough replacement project was awarded to Tyler Caseley, of Clyde River, in the amount of \$9,788.00, which is approximately 30% of the price that was originally tendered as part of the overall project.							
7	Anti-Racism, Inclusion and Diversity Strategy	Two staff are in the midst (week 4) of a 6 week training session on Inclusion, Diversity, and Anti-Racism. Staff and the Mayor also attended a Black History Symposium during the month of February, hosted by the FPEIM. We continue to gain knowledge and education on how to proceed with the formal drafting of a strategy.							
8	Police Study/Sarvice Model Poriem	NO UPDATE Other project work and requirements have consumed the greater majority of my time in recent months. I have begun working on the implementation plan for Town Council's consideration, however at this point I have not found an apportunity to complete it. I will continue to dedicate time and resources to this project as other priority items are completed.							
9	Police Study/Service Model Review Active Transportation Fund	opportunity to complete it. I will continue to dedicate time and resources to this project as other priority items are completed. The Victoria Street East portion of the project was awarded to Curran and Briggs. This work will proceed in the spring of 2022. The remaining portions of the project (Broadway Street South and Barrett Street) are planned to proceed in 2022 following the installation of the Broadway Street South Water and Sewer Extension project and the Province's Barrett Street Storm Sewer Installation project. Engineering contracts have been secured to complete the required design work, etc. A meeting is scheduled with the Department of Transportation on Thursday, March 3rd to discuss the projects.							
10		NO UPDATE A request was received from one of the tenants on the lower floor of the Town Hall requesting the Town's consideration of installing a chair lift at the Town Hall, to facilitate easier access for those with mobility issues. While no commitment was provided, staff have begun to research potential solutions, pricing, funding eligibility, etc. Thus far, I have met with the Provincial Elevator Inspector, the Provincial Fire Marshal's Office and a contractor. I expect to receive a contractor quote shortly for the installation of a lift appropriate for the Town Hall. I have also reached out to a structural engineer to discuss how a lift can be installed at the Town Hall.							
11	Commercial Street/Broadway Street Intersection	A meeting is scheduled with the Department of Transportation on March 3, 2022 to discuss this issue. A further update will be provided following this meeting.							
12	Confederation Trail Road Crossings	A meeting is scheduled with the Department of Transportation on March 3, 2022 to discuss this issue. A further update will be							
13		Provided following this meeting. No further construction has been completed since the previous update. All life station materials are now on site with some mechanical work left to be completed. Road A - Sewer main, manholes and services completed including pressure testing, vacuum testing and video inspection. Watermain, Hydrants and services completed including pressure testing. Disinfection to be completed by December 24th. Sewer Force main has been installed and pressure tested. Storm main and catch basins are completed to Sta. 0+240 (CB 4). Road constructed to base asphalt to Sta. 0+285. Remaining road construction and seal placement to be completed in the spring of 2022. Curb placement completed to Sta. 0+290. Remaining curb to be placed in the spring of 2022. ROW through Brown property has been stripped and foundations removed. Landscaping to be completed. Road B - Sewer main, manholes and services completed including pressure testing, vacuum testing and video inspection. Watermain, Hydrants and services competed including pressure testing. Disinfection to be completed by December 24th. Storm main and catch basins completed. Curb placement has been completed. Road construction has been completed to Sta. 0+050. Asphalt seal to be placed from Sta. 0+050 to Road A intersection in the spring of 2022. Landscaping to be completed. Road C - Sewer main, manholes and services completed including pressure testing, vacuum testing and video inspection. Watermain, Hydrants and services competed including pressure testing. Disinfection to be completed by December 24th. Storm man and catch basins completed. Curb has been completed. Road construction has been completed. New Driveways to Trailside Plaza/Bottle Exchange have been constructed. Landscaping to be completed. Lift Station - Chamber has been installed, leakage testing to be completed. Building has been placed and electrical work is ongoing. Generator pad has been constructed, generator expected delivery is May 2022. Mechanical pipe work is ongoing. Generator pa							
14	Invest in Canada Infrastructure Fund - Broadway Street South Water and Sewer Main Extension Project	Funding approval has been received and the engineering contracts have been secured. We are hopeful that the required topographical survey will be completed in late March early April and that the project can be tendered as quickly as possible to facilitate the timely completion of the project.							
15	Collective Bargaining Agreement Negotiations	The final agreement has been ratified by Town Council and Local 4893. We await the final draft version for formal signing.							
16	Relocation of Town of Kensington Signs and Speed Radar signs	This will be completed in the Spring of 2022, to allow the signage to be placed to reflect the Town's boundary restructuring.							
17	Rural Growth Initiative Funding Application	Information around this project will be brought to the March regular meeting of Town Council to facilitate the signing of formal funding agreements.							
18	Water Meter Upgrades Project	This project is now completed. All new water meter readers have been installed and are fully functional. This has reduced staff time associated with reading meters by approximately 75%.							
19	Electric Vehicle (EV) Chargers	Staff continue to seek out appropriate funding sources to allow this project to proceed in 2022. The NRCAN Funding is							

Item #	Project/Task	Status
20	Fire Department Tanker Truck	The contract for the provision of the Tanker Truck was awarded to Hélie Fire Trucks in December, 2021. There have been some delays in getting the required components for the truck and as such it's delivery date has been moved back to early to mid March. A memo has been circulated with the tentative agenda package regarding the disposal of the old tanker truck that is being replaced.
21	Senior Center Renovation	During the severe rainfall event on Friday, February 18th, the basement of the Seniors Centre saw some flooding. Staff are working with the tenant to assess the level of damage and to repair/replace as required.
22	Website	Staff have begun the process of drafting a Request for Proposals for the creation of a new website. It is hoped that the RFP will be issued throughout the first quarter of 2022.
23	Dog Bylaw	Staff continue to work on a new "Animal Control Bylaw" for the Town to replace the current "Dog Bylaw".
24	Flag Repair and Replacement	NO UPDATE Staff have started to research and put together pricing on repairing and replacing flag poles in the town, as was indicated in Mayor Caseley's January report.

Kensington Fire Department

Occurrence Report 2022

Description	January	February	March	April	May	June	July	August	September	October	November	December	YTD total	% Total
Medical First Responder	3												3	20.00%
Motor Vehicle Accident	7												7	46.67%
Emergency Response - Fuel Spill, etc	1												1	6.67%
Fire Related														
Smoke Investigation	2												2	13%
Outside Fire - Brush, Grass, Utility Pole, etc.													0	0%
Structure Fire - House, Building, Vehicle, etc.	1												1	7%
Alarms	1												1	7%
Total Fire Related	4	0	0	0	0	0	0	0	0	0	0	0	4	
Total Incidents	15	0	0	0	0	0	0	0	0	0	0	0	15	
Mutual Aid Call Out													0	0%
Total Incidents (Inclduding Mutual Aid Provided by KFD)	15	0	0	0	0	0	0	0	0	0	0	0	15	100%
Mutual Aid Call in														
Firefighter Attendance	13												13	13.00
Regular Monthly Training - No. of Firefighters	0												0	0
Training School/Association Meeting/Department Meeting	0												0	0
Call Area														
Kensington	3												3	20.00%
Malpeque CIC	4												4	26.67%
Zone's 1 to 5	8												8	53.33%
Other													0	0.00%

JANUARY 2022

The Kensington Fire Department responded to $\underline{\bf 15}$ calls during the month of January and the average attendance for the fire calls was $\underline{\bf 13}$. Following is the breakdown of calls:

Date	Call Details	Location	# Firefighters	# Trucks
Jan. 3 - 16:22 pm	MVC	Indian River	22	2
Jan. 4 15:08 pm	MVC	Indian River	16	2
Jan. 8 - 12:20 pm	Sight of smoke	Rte 2 Kensington	15	1
Jan. 9 - 18:46 pm	Flue fire	Springfield	15	3
Jan. 15 04:55 am	House filled with smoke	Stavert Shore Rd.	3 (in a blizzard)	1
Jan. 15 - 18:23 pm	Active child labour - called by dispatch as EMS was in Charlottetown; called chief to see if someone could walk there	Kensington	5 (in a blizzard)	1
Jan. 16 - 17:05 pm	MFR (EMS delayed)	Burlington	13	2
Jan. 16 - 23:10 pm	Commercial fire alarm	Kensington	10	1
Jan. 17 - 16:03pm	MVC	Indian River	17	2
Jan. 10 - 16:37 pm	MVC	Irishtown RD.	20	3
Jan. 18 - 12:22 pm	MVC	Irishtown Rd.	12	2

Jan. 18 - 13:05pm	MFR - (EMS delayed)	Margate	13	2
Jan. 19 - 04:19 am	MVC	Blue Shank Rd.	14	2
Jan. 24 - 16:54 pm	Request for carbon monoxide check; paramedics on scene with 2 patients	Baltic	10	1
Jan. 25- 16:33 pm	MVC - head-on	Blue Shank Rd.	18	2

There was no training or Association meeting held in January due to COVID-19 restrictions.

The fire department was called upon to flood the outdoor rink at Credit Union Centre.

Rodney Hickey Chief

Police Department Occurrence Report Su	mmary 2022													
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Total
911 Act	3			i i	,									3 4.29%
Abandon Vehicle														0 0.00%
Abduction														0 0.00%
Alarms														0 0.00%
Animal Calls	1													1 1.43%
Arson														0 0.00%
Assault PO														0 0.00%
Assault with Weapon														0.00%
Assaults (Level 1)	1													1 1.43%
Assistance Calls	7													7 10.00%
Bank Runs	2													2 2.86%
Breach of Peace														0.00%
Breach of Recognizance														0.00%
Break and Enter (business)														0 0.00%
Break and Enter (other)														0 0.00%
Break and Enter (residence)														0.00%
Carry concealed weapon														0.00%
Child Pornography														0.00%
Child Welfare														0.00%
Coroner's Act														0.00%
Crime Prevention														0.00%
Criminal Harassment	1													1 1.43%
Dangerous Driving	4													4 5.71%
Disturbing the Peace														0.00%
Dog Act														0.00%
Driving while disqualified	1													1 1.43%
Drug Charges														0.00%
Excise Act														0.00%
Fail to Comply Probation														0.00%
Fail to comply undertaking		_												0.00%
Fail to remain at scene of accident														0.00%
Family Relations Act	1													1 1.43%
Fingerprints taken														0.00%

Police Department Occurrence Report Sum	mary 2022													
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Total
Fire Prevention Act													0	0.00%
Firearm Act													0	0.00%
Forcible confinement													0	0.00%
Fraud	2												2	2.86%
Funeral Escorts	2												2	2.86%
Harrassing Communication													0	0.00%
Impaired Driver	1												1	1.43%
Information Files													0	0.00%
Injury Accidents													0	0.00%
Liquor Offences													0	0.00%
Litter Act													0	0.00%
Lost and Found	3												3	4.29%
Luring Minors													0	0.00%
Mental Health Act	6												6	8.57%
Mischief	1												1	1.43%
Motor Vehicle Accidents	4												4	5.71%
Motor Vehicle Act	7												7	10.00%
Municipal Bylaws													0	0.00%
Off Road Vehicle Act													0	0.00%
Other Criminal Code													0	0.00%
Person Reported Missing													0	0.00%
Possession of restricted weapon													0	0.00%
Property Check													0	0.00%
Resist Arrest													0	0.00%
Roadside Suspensions	1												1	1.43%
Robbery													0	0.00%
Sexual Assaults / Interference													0	0.00%
STEP (Integrated Traffic Enforcement)													0	0.00%
Sudden Death													0	0.00%
Suspicious Persons / Vehicle													0	0.00%
Theft Of Motor Vehicle													0	0.00%
Theft Over \$5000													0	
Theft Under \$5000													0	

Police Department Occurrence Report Su	ummary 2022													
Description	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	% Total
Trespass Act													0	0.00%
Trespass at Night													0	0.00%
Uttering Threats													0	0.00%
Wellbeing Check	3												3	4.29%
SOTS Issued	19												19	27%
Total Incidents	70												70	100%
HTA Warnings													0	
Fine Revenue	\$3,520.50												3,520.50	
Foot Patrols in hours	2												2	
Community policing school														
Record Checks A (BC)	11,564												11,564	
Record Checks C (KPS)	3												3	
KPS assisting other agencies	2												2	
Other agencies assisting KPS		•											0	

Police Report January 2022

There are zero alarm calls to report for this month.

The assistance calls for this month consist of:

- 4 covid related files
- 1 vehicle driver stranded in a snowstorm
- 1 woman in labour during a snowstorm
- 1 assist EMS with a violent patient

January 13 Assist SSIDE locate MHA person

January 13 RCMP assist KPS with MHA person

Town of Kensington Bills List January 2022

A1 - Vacuums	406745	\$149.96
Amalgamated Dairies Limited	4921324003	\$24.01
ADL Foods	2477653 P TOWN HALL JANITOR SUPPLIES	\$1,333.63
Aliant	INV8833669	\$248.19
Aliant	INV8835436	\$30.48
Andrew Griffin	JAN 2022 RRSP	\$519.54
Bell Mobility	2-402978	\$201.25
AL Bell Ltd	3664	\$72.91
Big Boot Shooting Club	538318	\$586.50
The Branch Manager	4760 REMOVE TREE ON PLEASANT ST	\$1,552.50
Brenda MacIsaac	JAN 2022 RRSP	\$304.52
CAMA	CAMAMEM / GEOFF MEMBERSHIP	\$345.00
CAMA	CAMAMEM / WENDY MEMBERSHIP	\$345.00
Capital "T" Electric	934 POL WASHROOM FAN	\$222.77
Capital "T" Electric	942 TRAIN STATION - RELOCATE HEAT PUMP	\$2,202.89
Capital "T" Electric	944 TRAIN STATION WASHROOM LIGHTS	\$230.00
CFCY 95.1	CFCY 95.1	\$501.67
CIBC Securities Inc	JAN 2022 RRSP	\$395.28
Combat Computer Inc	1000082826 / COPY CHARGE	\$185.21
Commercial Construction	JAN 22 SNOW REMOVAL	\$13,655.68
Copper Shore Electric	1350 / TRAIN STN CHANGE OUTSIDE LIGHTS	\$813.05
Credit Union Financial Management	JAN 2022 RRSP	\$851.36
Canadian Union of Public Employees	JAN 2022 UNION DUES	\$626.36
Eastlink	17673734	\$114.94
Eastlink	17754983	\$23.00
Eastlink	17754736	\$109.19
Eastlink	17792828	\$162.16
Eastlink	17754210	\$832.07
Firstonsite Restoration Ltd	ATSU-BA21164D TOWN HALL WATER DAMAGE	\$3,946.33
Firstonsite Restoration Ltd	ATSU-BA21164E TOWN HALL WATER DAMAGE	\$3,244.87
Flag Emporium	26910 MI'KMAQ FLAG	\$182.85
Gemini Screen Print Embroidery	11950 / FIRE FACE MASKS	\$724.50

Geoff Baker	JAN 2022 MILEAGE	\$300.33
Holland College	542604 POL UNIFORM	\$169.04
Hummingbird Creative	2705 / TRAIN STATION SIGNAGE DECALS	\$322.00
Irving Oil	448059	\$1,025.29
Irving Oil	53527	\$82.39
Irving Oil	242209	\$391.97
Irving Oil	350770	\$535.13
Irving Oil	478753	\$273.53
Irving Oil	34291786	\$340.52
Irving Oil	744990	\$80.04
Irving Oil	771713	\$165.80
Irving Oil	123911	\$741.69
Irving Oil	124813	\$1,014.55
Irving Oil	34312147	\$357.30
Irving Oil	248635	\$333.44
Irving Oil	223970	\$440.04
Irving Oil	340146	\$230.68
Irving Oil	26192	\$46.00
Irving Oil	751207	\$1,101.40
Irving Oil	724898	\$441.63
Irving Oil	34317840	\$172.90
Irving Oil	919740	\$294.46
Irving Oil	920567	\$878.16
Irving Oil	147628	\$50.93
Irving Oil	117088	\$329.27
Irving Oil	424506	\$283.02
Irving Oil	34324724 FIRE TRUCKS REPAIRED	\$4,024.14
Irving Oil	641917	\$506.32
Irving Oil	649653	\$653.48
Irving Oil	619793	\$730.83
Irving Oil	34332605	\$377.31
Irving Oil	46163	\$843.78
Irving Oil	11706	\$318.09
Island First Aid Service	SI-16141 / SO-05905	\$22.99

Island Petroleum	00205221999655	\$159.52
Island Petroleum	00205221999654	\$424.86
Island Petroleum	00205221999658	\$775.25
Island Petroleum	205221999657	\$86.52
Island Petroleum	205221999658	\$565.07
Island Petroleum	00205221999659	\$307.31
Island Petroleum	205221999660	\$491.75
Island Petroleum	205221999661	\$415.16
Island Petroleum	205221999662	\$508.81
Island Petroleum	00205221999663	\$398.88
Island Respiratory Specialists Inc	42397 / FIRE OXYGEN CYLINDER LEASE	\$160.00
Jonah MacDougall	JAN 14, 2022 / MILEAGE	\$54.04
Kensington Agricultural Services	80154 97 TRACKLESS	\$11.48
Kensington Metal Products Inc.	58235 TRACKLESS	\$20.34
Kensington Metal Products Inc.	58354 TRACKLESS PLOW	\$337.92
Kent Building Supplies	3000874760	\$47.12
K'Town Auto Parts	43887/5 SHOP SUPPLY	\$194.64
K'Town Auto Parts	44024/5 97 TRACKLESS	\$9.45
K'Town Auto Parts	44106 TRACKLESS BULB	\$6.72
Landon Yuill	01-05-2022 MILEAGE	\$46.00
Lewis Sutherland	JAN 2022 RRSP	\$668.60
Long & McQuade Limited	127902	\$97.74
Maritime Electric	0474 TOWN HALL	\$1,285.49
Maritime Electric	0452 WORKSHOP	\$480.13
Maritime Electric	0471 SPEED RADAR	\$108.27
Maritime Electric	0455 CUC SIGN	\$96.27
Maritime Electric	0456 SENIOR CENTER	\$291.04
Maritime Electric	0457 LIBRARY	\$295.25
Maritime Electric	0461 TRAIN STATION	\$1,023.59
Maritime Electric	0463 EVK POOL	\$62.58
Maritime Electric	0464 FIRE HALL	\$460.76
Maritime Electric	0462 FREIGHT SHED	\$299.46
Maritime Electric	0470 CAR CHARGER	\$82.16
Maritime Electric	0473 POLICE CAMERAS	\$13.42

Maritime Electric	0454 RINK	\$9,012.32
Maritime Electric	0453 CANTEEN	\$28.26
Maritime Electric	0466 ST LIGHTS	\$2,838.23
Marvin Mill	50/50 JAN 27, 22	\$3,560.00
Malpeque Bay Credit Union	JAN 2022 RRSP	\$812.38
McInnes Cooper	2022000020 CONSULT	\$143.75
Medacom Atlantic Inc	INV013175	\$251.16
Minister of Finance	332469 / POLICE ID CARDS	\$34.50
Minister of Finance	332218 / LOCK UP SERVICE	\$25.00
Minister of Finance	332362 ROYAL GAZETTE	\$86.25
MJS Marketing & Promotions	2775013 / COUNTY LINE COURIER	\$759.00
Moase Plumbing & Heating	34057 / CUC RINK	\$539.47
Murphy's Kensington	JAN 7, 21 MASKS	\$114.89
Orkin Canada	C-3192020 PUBLIC WORKS	\$96.03
Orkin Canada	C-3192014 / FIRE DEPT	\$29.90
Orkin Canada	C-3152810 28 STEWART	\$96.03
Orkin Canada	C-3152045 FIRE STATION	\$29.90
Orkin Canada	C-3153162 TOWNHALL	\$48.30
Pitney Works	JAN 2022	\$2,300.00
Police Vision CPA/ACP	18014026 / POLICE LISTING	\$250.70
Princetown United Church Malpeque	MEMORIAL DONATION	\$50.00
Purolator Courier Ltd	449660380 / LANDON'S UNIFORM RETURN	\$96.90
Revolution Media	3743-2022 / WEBSITE	\$172.50
Right on Board Locksmith	6881 / POLICE OFFICE LOCK	\$349.60
Robert Wood	MILEAGE	\$141.00
Rogers Plumbing & Heating	14614 POL EYESTATION REPLACEMENT	\$91.02
Rowan Caseley	MILEAGE	\$54.05
Saunders Equipment Ltd	86560	\$29.38
Mikes Independent	0258 / CUC CLEANING SUPPLY	\$136.11
Scotia Securities	JAN 2022 RRSP	\$919.26
Scotiabank Visa	1575-3395 INCLUSION & ALLYSHIP TRAINING	\$997.00
Scotiabank Visa	1653-3884 INCLUSION & ALLYSHIP TRAINING	\$997.00
Scotiabank Visa	KIDS HELP PHONE JAN	\$50.00
Scotiabank Visa	GUARDIAN RENEWAL	\$331.20

Scotiabank Visa	JOURNAL RENEWAL	\$151.66
Scotiabank Visa	POL GUARDIAN RENEWAL	\$331.20
Scotiabank Visa	POL JOURNAL RENEWAL	\$151.66
Scotiabank Visa	ZOOM JAN 22	\$23.00
Scotiabank Visa	CPKN - JAN 12, 22	\$17.25
Sherry's Heating Service	2919 / SHOP BURNER	\$184.00
Spartan Fitness	347218	\$45.99
Spartan Fitness	346958	\$172.50
Spartan Fitness	347869	\$1,269.65
Spring Valley Building Centre Ltd	228446	\$87.29
Spring Valley Building Centre Ltd	228620	\$87.29
Spring Valley Building Centre Ltd	K55237	\$43.64
Spring Valley Building Centre Ltd	228711	\$58.64
Staples	5506537730	\$645.42
Staples	5506585061	\$354.63
Staples	JANUARY 26 2022	\$54.04
Suncor Energy Products Partnership	9930971529	\$1,757.78
Superior Sanitation	0000769452 / TOWN HALL	\$221.24
Superior Sanitation	0000769451 / CUC RINK	\$230.00
Superior Sanitation	0000769450 / PW SHOP	\$184.00
Superior Sanitation	0000769449 / FIRE HALL	\$80.50
Tanya Beairsto	0431	\$60.00
Toshiba Finance	JAN 9, 2022	\$607.20
Town of Kensington	JAN 2022 W&S	\$821.15
Vail's Fabric Services Ltd	391900	\$215.46
Vail's Fabric Services Ltd	385856	\$215.46
Wet n' Wild Car Wash	0985 POLICE CAR WASH	\$100.00
Yellow Pages Group	INV02502808	\$19.09
Yellow Pages Group	INV02525993	\$24.90
Subtotal		\$96,587.45
Payroll		\$106,030.73
Aerus Electrolux	410609 AIR PURIFIERS	\$7,015.00
AJL General Contractrors Ltd	WELLFIELD CLAIM #3	\$22,375.38

Total Bills		\$461,123.88
Subtotal Capital		\$258,505.70
WSP Canada Inc	1076188 LAGOON	\$966.00
WSP Canada Inc	1076699 BUSINESS PARK	\$18,103.58
T & K Fire Safety Equipment Ltd	268841 SCBA	\$12,363.44
Scotia Tech Fluid Service	15726 WATER METER RADIO TRANSMITTERS	\$31,023.55
Capital "T" Electric	933 / PUBLIC WORKS HEAT PUMP	\$4,651.75
Camions Helie (2003) Inc - Helie Fire Trucks	499 FIRE TRUCK DEPOSIT	\$125,000.00
Black & McDonald Limited	80-1240717 CUC CONDENSER	\$37,007.00

Water and Sewer Utility Bills List January 2022

Aliant	INV8835121	\$190.16
Aliant	INV8804884	\$142.96
Capital "T" Electric	943 LAGOON PUMPS	\$115.00
Corrosion Service Company Limited	105153 / WATER STORAGE TANK REPAIR	\$1,121.25
Curran & Briggs Ltd	00048747 / MANHOLE REPAIR	\$1,246.23
Kensington Country Store	2810163144 WATER CHLORNIATION	\$392.89
Kent Building Supplies	3000836669 / WATER SHED R&M	\$36.31
Maritime Electric	0472 LIFT STATION	\$293.35
Maritime Electric	0468 WELL #3	\$737.64
Maritime Electric	0467 SEWAGE TREATMENT	\$2,744.84
Maritime Electric	0458 PUMP CONTROL	\$310.20
Maritime Electric	0459 PUMP #1	\$630.68
Maritime Electric	0460 PUMP #2	\$217.34
Maritime Electric	0465 WATER TOWER	\$159.02
Maritime Electric	0469 SEWAGE PUMP	\$166.38
Minister of Finance	332370 / RALPH CERTIFICATION	\$50.00
Minister of Finance	220104068 WATER ANALYSIS	\$447.35
Scotiabank Visa	2022-0017 POWERGRID - WIND TURBINE	\$29.67
Scotiabank Visa	2022 0017 POWERGRID -WIND TURBINE	\$97.00
Total W&S Bills		\$9,128.27

TOWN OF KENSINGTON

Income Statement Comparison of Actual to Budget for January 2022

<u>-</u>		Current Month			Year to Date			
GENERAL REVENUE		5 4	M. d		vers s. l		4	0/ E II V
Canadal Barrania	Actual	Budget	Variance	Actual	YTD Budget	Variance	Annual Budget	% Full Year 103%
General Revenues	\$90,710.88 \$34,788.97	\$78,426.00 \$17,260.00	\$12,284.88 \$17,528.97	\$1,012,723.19	\$1,012,723.19 \$829,088.00 \$183,635.19 \$240,095.05 \$179,300.00 \$60,795.05		\$985,860.00 \$213,820.00	103%
Police Service Town Hall Rent							. ,	
	\$8,495.83	\$7,909.00	\$586.83	\$85,359.15	\$83,690.00	\$1,669.15	\$99,508.00	86%
Recreation Sales of Service	\$0.00	\$0.00	\$0.00	\$4,802.19	\$4,500.00	\$302.19	\$4,500.00	107%
-	\$29,713.66 \$163.709.34	\$32,000.00	-\$2,286.34 \$28.114.34	\$298,167.26	\$344,200.00	-\$46,032.74	\$411,200.00	73% 96%
Subtotal Revenue	\$163,709.34	\$135,595.00	\$28,114.34	\$1,641,146.84	\$1,440,778.00	\$200,368.84	\$1,714,888.00	96%
GENERAL EXPENSES								
Town Hall	\$22,052.09	\$13,120.00	\$8,932.09	\$140,626.90	\$136,601.00	\$4,025.90	\$162,041.00	87%
General Town	\$20,471.57	\$26,089.00	-\$5,617.43	\$351,876.05	\$366,403.00	-\$14,526.95	\$422,085.00	83%
Police Department	\$47,356.04	\$37,038.00	\$10,318.04	\$503,736.70	\$442,597.00	\$61,139.70	\$522,689.00	96%
Public Works	\$29,447.84	\$15,134.00	\$14,313.84	\$191,871.02	\$172,843.00	\$19,028.02	\$202,561.00	95%
Train Station	\$6,995.14	\$4,505.00	\$2,490.14	\$50,389.93	\$42,910.00	\$7,479.93	\$51,795.00	97%
Recreation & Park	\$4,119.85	\$3,145.00	\$974.85	\$95,459.19	\$89,495.00	\$5,964.19	\$95,785.00	100%
Sales of Service	\$11,207.52	\$15,255.00	-\$4,047.48	\$139,059.59	\$164,555.00	-\$25,495.41	\$196,340.00	71%
Business Park	\$1,805.97	\$2,056.00	-\$250.03	\$13,429.59	\$20,560.00	-\$7,130.41	\$24,672.00	54%
Subtotal Expenses	\$143,456.02	\$116,342.00	\$27,114.02	\$1,486,448.97	\$1,435,964.00	\$50,484.97	\$1,677,968.00	90%
Net Income (Deficit)	\$20,253.32	\$19,253.00	\$1,000.32	\$154,697.87	\$4,814.00	\$149,883.87		
			Credit	Union Centre				
Credit Union Centre Revenue	\$17,977.78	\$34,700.00	-\$16,722.22	\$249,750.32	\$255,400.00	-\$5,649.68	\$329,300.00	76%
Credit Union Centre Expenses	\$37,508.16	\$32,568.00	\$4,940.16	\$292,210.20	\$294,750.00	-\$2,539.80	\$367,536.00	80%
Net Income (Deficit)	-\$19,530.38	\$2,132.00	-\$21,662.38	-\$42,459.88	-\$39,350.00	-\$3,109.88		
			Fire	Department				
Fire Revenues	\$23,557.00	\$23,557.00	\$0.00	\$235,570.00	\$235,570.00	\$0.00	\$282,684.00	83%
Fire Department Expenses	\$26,540.70	\$20,862.00	\$5,678.70	\$241,657.78	\$235,270.00	\$6,387.78	\$280,844.00	86%
Net Income (Deficit)	-\$2,983.70	\$2,695.00	-\$5,678.70	-\$6,087.78	\$300.00	-\$6,387.78		
Consolidated Net Income (Deficit)	-\$2,260.76	\$24,080.00	-\$26,340.76	\$106,150.21	-\$34,236.00	\$140,386.21		
							\$524.00	
			Water a	nd Sewer Utility				
Water & Sewer Revenue	\$55,347.60	\$57,315.00	-\$1,967.40	\$541,234.19	\$554,880.00	-\$13,645.81	\$669,510.00	81%
Water & Sewer Expenses	\$54,938.25	\$55,535.00	-\$596.75	\$592,813.02	\$558,050.00	\$34,763.02	\$669,120.00	89%
Water & Sewer Net Income (Deficit)	\$409.35	\$1,780.00	-\$1,370.65	-\$51,578.83	-\$3,170.00	-\$48,408.83		
							\$390.00	

TOWN OF KENSINGTON - MEMORANDUM

TO: MAYOR AND TOWN COUNCIL, CAO

FROM: ROBERT WOOD, CUC MANAGER

DATE: JANUARY 2022

SUBJECT: JANUARY 2022 - CREDIT UNION CENTRE REPORT

ATTACHMENT: STATISTICAL REPORT

January 2022

Fitplex

- Hours of operation are 5:00 am 10:00 pm daily.
- Staffed Hours are Monday to Friday 4:00 pm-8:00 pm
- No day passes allowed at this time, members only -to keep numbers approx. at the 15 person range.
- CPHO closed down the gym on January 18th and staff did a deep clean of facility as well as touch up painting, servicing of equipment, better spacing of equipment and some minor repairs.
- Re-opened on Jan 31,2022

Arena

- CPHO shut down arenas from January $18^{th} 30^{th}$ with re-opening on January 31^{st} . Repairs and maintenance were done inside the arena as well as a deep clean of all areas.
- January 1st 8th Town of Kensington Ice rental special had 68 hours of ice-time booked and 46 of the hours were Kensington residents.

- The outdoor arenas were able to get worked on and 3 separate sheets have been established with high usage to date. Arena staff have been flooding the areas and benches and garbage cans placed outside for users. The Town maintenance department has been providing snow removal for these areas.
- A snow sledding hill has been made by the ballfields with snow hauled from areas around Town and Garth Toombs has donated his time to sculpt the hill with his bulldozer. The Town maintenance department has blowing the snow to create the hill.

Kensington Cash Draw

Jan 6	202.00
Jan 13	207.00
Jan 20	205.00
Jan 27	201.00
Total	815.00

Ball Fields

• Nothing to Report

Senior Center

 The wall and doorway for the senior center has been painted by staff during the covid break and a lock placed on the doorway for seniors only access.

Outdoor Ice Surface

• A small outdoor ice surface was planned this winter but with the covid break and high demand the Arena staff has made 3 surfaces. The surfaces are by lit streetlights that were installed 6 years ago by the Town when a outdoor rink was first used in the area. Future lighting for the area will be looked at as well this spring.

Central Community PEI Navigator

Nothing to report

Upcoming Events

•	Waiting on CPHO guidelines for future events. Currently booked for February are the Islander U
	7 Jamboree and the ADL Ice Show.

Town of Kensington Credit Union Centre Monthly Statistical Data

2022

Category	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Fitplex	•	•			•	•	•	•	•	•	•	•	·
Total Members	220												220
Attendance	821												821
Day Passes Sold	0												0
Memberships Sold	16												16
Monthly Payment Memberships	55												55
Arena													
Hours Rented	119												119
Preschool (Free)	0												0
Adult Skate	0												0
Donated Ice Time	0												0
Total Hours Rented	115												115
Storm Days\Covid Shutdown (no rentals)	18												18

2021

Category	January	February	March	April	May	June	July	August	September	October	November	December	YTD
Fitplex		•	*		*	*	•	•		*	•	•	•
Total Members	235	240	245	250	253	250	254	245	230	245	250	247	2944
Attendance	1465	1447	1455	1650	1295	1228	1174	901	1003	944	1098	1050	14710
Day Passes Sold	15	10	12	14	16	15	10	14	16	0	0	0	122
Memberships Sold	40	42	45	46	42	40	41	32	30	40	42	36	476
Monthly Payment Memberships	58	56	58	60	60	59	55	53	55	52	55	55	676
Arena													
Hours Rented	182	145	120	11	0	0	0	0	0	85	157	149	849
Preschool (Free)	4	4	4	0	0	0	0	0	0	0	4	3	19
Adult Skate	4	4	4	0	0	0	0	0	0	0	4	3	19
Donated Ice Time	0	1	0	0	0	0	0	0	0	0	0	1	2
Total Hours Rented	190	154	128	11	0	0	0	0	0	85	165	156	889
Storm Days (no rentals)	0	3	4	0	0	0	0	0	0	0	0	6	13



for decisions.

Mayor's Report to Town Council

March 14, 2022

The Mayor's Report to Town Council is an opportunity for the Mayor to provide feedback to Council, Staff, Residents, and other interested Stakeholders about activities of the Mayor on their behalf since the last Council meeting. It will include, as much as possible, a summary of information from meetings and discussions on behalf of the Town of Kensington. Any decisions to be made on behalf of the Town will be brought forward to Council

The Mayor is the designated spokesperson for the town and communicates decisions made by Town Council. The Mayor chairs the monthly Town Council Meetings and the monthly Committee of Council meetings. All efforts are made to keep discussions and decisions transparent as we represent the town on behalf of the residents. Agenda's (along with supporting information) for Committee of Council meetings and Town Council meetings are posted on the town website on the Friday afternoon prior to the meeting. (www.kensington.ca)

Committee of Council meetings are held on the 4th Monday of each month (except July and August and December) at 6:30 pm and Town Council meetings are held on the 2nd Monday of each month at 7:00 pm. The agenda's (along with supporting information) are emailed to the County Line Courier, Journal Pioneer, and CBC on the Friday afternoon prior to the meetings.

Ukraine Invasion – As Councillors are aware, Committee of Council on February 28, 2022 passed a motion that the Town of Kensington formally adopt a resolution condemning the invasion of Ukraine by Russia. This will come forward under new business at the March 14, 2022 Regular Council meeting seeking Town Council's approval. As we watch what is unfolding the last several days in Ukraine and reflect on the heartbreak and turmoil the residents of Ukraine are suffering, we are not insensitive to their need for support. I am sure none of us can truly appreciate just how devastating it is for families to be torn apart, lose all their belonging, hospitals and apartments destroyed, travelling hundreds of miles to foreign countries and standing in line to be received by that country, dealing with the death of family members and the destruction of their country. While we may be unable to reach out and help personally, we can support those organizations who are on the ground working with families to provide clothing, food, health care and shelter. I request Town Council consider making a cash donation to the Canadian Red Cross Ukraine fund. Our population at the last census was 1812 but this did not

Town of Kensington

include the recently added properties to our town on May 1, 2021. With these properties included, our population

is more like 2,000 residents. I propose we make a minimum cash donation to the Canadian Red Cross Ukraine

Relief Fund based on \$1 per capita, or \$2,000. I would further encourage all Councillors, Staff and Residents

to reflect on their ability to make a personal donation themselves.

Scotiabank Review – Mr. Baker, Mrs. MacKinnon and I met with our commercial banking representatives to

review the Town of Kensington's banking position. This was a great opportunity for town staff to meet the new

commercial banking representative and review any outstanding issues. We were advised that Scotiabank is quite

satisfied with the relationship and has no concerns with the viability of the Town of Kensington.

Kensington and Area Chamber of Commerce Annual Meeting – The KACC held their annual meeting using

a hybrid method due to covid restrictions. We were pleased to offer them the use of the Town Council Chambers

and thus be able to use the TV in the chambers for those attending via zoom. It was my pleasure to swear in the

new executive officers of the Board and express our appreciation for all the work they do for the area.

Covid Warrior Coin - The Kensington Lions Club, specifically Theresa Cousins, the Lions Club Food Bank

Coordinator, was to be the recipient of a Covid Warrior Coin. Since Her Honour, Lieutenant Governor

Antoinette Perry was not able to attend to present the award, a member of the Lions Club asked me to present it

on behalf of Her Honour. The Kensington Lions Club Food Bank are to be commended for their delivery of this

important service. This service has seen a large increase in use lately and as such requires a lot more coordination

and management to meet the area needs. Thank you to Theresa and all members of the Kensington Lions Club

for this important community service.

Meeting with Department of Transportation – Mr. Baker and I met with members of the Provincial

Department of Transportation to review outstanding issues from last year and to get an assessment of what is

planned for the area this year. The Tender has been awarded for the Barrett Street Storm Sewer and Sidewalk

Installation. The Town of Kensington is responsible to cover the cost of the sidewalk and as such will be billed

for this portion when complete. We discussed the outstanding issue of crosswalks, crosswalk lights and parking

congestions around Commercial/Broadway Street. Proposals were discussed and the Department of

Transportation will be providing us with some concepts of the options. There are some limitations to provide

exactly what we envisioned but they are willing to provide other possibilities to meet some of our concerns.



Once we have something firm proposed we will present it to Council. We have also requested crosswalk lights be installed at the school crosswalk. This will be considered, but it is not intended to eliminate the need for the Town to continue to provide crossing guards during school days.

Central Region Sport and Recreation Council – I met with President Lynn Ann Hogan and Executive Director Jessica Corbett to discuss the plans of Central Region Sport and Recreation Council for the upcoming year and future plans. They are wanting to hire an experienced summer student to be program coordinator who will work closely with all communities to provide activity programs. The Executive Director will be working closely with Robert Wood to ensure all programs are complementary to our programs and facilities in the community. To ensure they can attract the right employee for the position they are looking for a small financial contribution from the Town of Kensington for 2022. A letter from them is in the correspondence which will provide more information on their plans. I advised them I felt confident we could come up with the requested contribution of \$2,000 for this year and encouraged them to work closely with Robert Wood on programing.

Rowan Caseley, Mayor Town of Kensington

Town of Kensington - Request for Decision

Date: March 3, 2022	Request for Decision No: 2022-05 (Office Use Only)
Topic: Crime Stoppers Donation	

Proposal Summary/Background:

A request for financial assistance from PEI Crime Stoppers was received and considered at February's Committee of Council meeting. Town Council has previously provided an annual financial contribution to PEI Crime Stoppers in amounts as follows:

ı			
I	2017	\$245.00	(calculated based on \$0.15 per resident)
I	2018	\$245.00	(calculated based on \$0.15 per resident)
I	2019	\$100.00	(donation towards their Tips Ap)
I	2020	\$0.00	(no request received / Covid 19)
I	2021	\$350.00	(calculation based on \$0.15 per resident & no 2020 donation)
ı			

Discussion/Comments:

It is recommended by Committee of Council that Town Council consider a 2022 financial contribution to PEI Crime Stoppers in the amount of \$300.00

Benefits:

• Will assist PEI Crime Stoppers to continue to deliver needed information services to Island policing agencies.

Disadvantages:

• None noted

Options:

- 1. Approve the donation of \$300.00 to PEI Crime Stoppers.
- 2. Approve a different donation amount.
- 3. Not approve a donation.

Costs/Required Resources:	Source of Funding:
\$300.00	2022 General Government – Donations and Grants

Recommendation:

It is recommended that Town Council consider and adopt the following resolution as recommended by Committee of Council:

BE IT RESOLVED THAT Town Council approve a 2022 donation to PEI Crime Stoppers in the amount of \$300.00.



PEI CRIME STOPPERS 1-800-222-TIPS (8477)

P.O. Box 2708 Charlottetown, PE C1A 8C3

February 15, 2022

Mayor Rowan Caseley Town of Kensington 55 Victoria Street E Kensington, PE COB 1M0 Colleges Burger

PEI Crime Stoppers Request for Financial Support - 2022

Dear Mayor Caseley,

This year marks the 33rd. year of operation for PEI Crime Stoppers. We are a PEI based registered nonprofit organization, encompassing the community and law enforcement agencies, established to assist in crime prevention and promotion of safer communities across our province. Our Board of Directors is comprised of volunteer community members and police representatives. The program has been very successful on PEI due in part to the strong ties and partnerships that have developed between these two components of the program. Another key to the success of the program is the strong sense of community found in PEI and the desire of Islanders to maintain the high quality of life that exists here. PEI Crime Stoppers' efforts were recognized internationally this past year in being awarded the 2021 Crime Stoppers International Specialized Training Award. This award was in recognition of the Anti-Bullying Campaign of PEI Crime Stoppers in partnership of the Charlottetown Islanders and the PEI School Boards. Our small Island can do big things.

As our program relies entirely on donations from private citizens, organizations, local business, government and fund raising activities, all contributions are significant. We have been proud of our record in serving communities throughout PEI, and to ensure that we are able to continue to operate our program in the future, we find it necessary to ask for financial support. By working together, we can create safer communities for all Islanders!

Your financial support would help to ensure the continuation of the operation our Crime Stoppers Tip Line as well as numerous programs and initiatives throughout the year such as: the Anti-Bullying school visit with the Charlottetown Islanders hockey players, Fraud Prevention presentation to seniors and the community at large and the Toonies for Youth program. In addition, your financial support would allow us to continue to generate community awareness of PEI Crime Stoppers programs and initiatives through our annual Awareness Guide which is distributed across PEI as well as attending many parades on PEI. As our program continues to grow so do our associated operating costs.

The ongoing financial support of the Town of Kensington for PEI Crime Stoppers is greatly appreciated.

allion J. Oorghant Allison Doughart

Vice-President

In Rodd

Don Rodd

Provincial Coordinator

"Working to make PEI a better place to live, learn and do business"

PEI Crime Stoppers- Press Release

Crime Stoppers International Specialized Training and Program Award

In November 2021, it was announced that PEI Crime Stoppers was awarded the 2021 Crime Stoppers International Specialized Training and Program Award. This international recognition was in response to the provincial anti bullying campaign. In partnership with the Charlottetown Islanders Hockey Team. PEI Crime Stoppers conducted a series of school visits to discuss the harm of bullying on students and ways it can be eliminated. In addition, an anti-bulling "Pink T-shirt" design contest was also held.

The presentations by the Charlottetown Islanders players to students across Prince Edward Island was a great success that brought home the message on standing up to bullying and the design contest produced some excellent submissions for the Pink T-shirts. We are hoping that by continuing this work, students will more comfortable and confident in standing up for themselves, supporting others and knowing that there is help and support for them if they are victims of bullying. Island students do not stand alone and the involvement of Crime Stoppers, the school boards, and the Charlottetown Islanders Management and Players is indicative of this support.

PEI Crime Stoppers would like to send out a big thank you to the Prince Edward Island School Boards and the Charlottetown Islanders Junior Hockey Club for their partnership and dedication to anti-bulling in our schools!

Town of Kensington - Request for Decision

Date: March 7, 2022 Request for Decision No: 2022-06

Topic: Rescission of Mandatory Vaccination Policy (Policy #02-103-21)

Proposal Summary/Background:

The Prince Edward Island Chief Public Health Officer (CPHO), Dr. Heather Morrison, recently announced a relaxation of some COVID-19 restrictions, in particular the removal of the vaccination pass, effective Monday, February 28, 2022 at 12:01 am. Dr. Morrison announced the following regarding the vaccination pass (excerpt from Province of PEI website):

"The PEI Vax Pass Program has been effective in reducing transmission, however with Omicron, we are now seeing COVID-19 transmission occur among both vaccinated and unvaccinated individuals. The main difference has shown us that those who are unvaccinated have increased risk of severe illness and outcomes, including hospitalization," said Dr. Morrison. "The Vax Pass was introduced as a time-limited additional measure and it has served its purpose well, however, there are still many other layers of protection that remain in place, including masking." Effective Monday, February 28 at 12:01 am the PEI Vax Pass will be discontinued. Travelers entering PEI who are not fully vaccinated will no longer be required to isolate, but will still be screened and tested on entry and again on day 2 and 4 the same as all travelers."

Benefits:

- Will align Town policies with the current regulations of the Prince Edward Island Chief Public Health Office.
- Will permit unvaccinated Kensington Fire Department Volunteers to resume duties.

Disadvantages:

• N/A.

Discussion/Comments:

Considering the current information from the CPHO, it is recommended by Committee of Council and the CAO that Town Council rescind the Town of Kensington Mandatory Vaccination Policy (Policy #02-102-21) with the understanding that should CPHO guidelines change, with respect to vaccinations, the policy can be reinstated by Town Council.

Options:

- 1. Approve the rescission of the Mandatory Vaccination Policy, as recommended.
- 2. Not approve the rescission of the Mandatory Vaccination Policy.
- 3. Refer the matter(s) back to staff for further direction and deliberation.

Costs/Required Resources:	Source of Funding:
N/A	N/A

Recommendation:

That Town Council consider and adopt the following resolution(s):

BE IT RESOLVED THAT Kensington Town Council rescind the Town of Kensington Mandatory Vaccination Policy (Policy #02-103-21) effective immediately.



Town of Kensington Policy

Policy Title:	COVID-19	Policy Number:	02-103-21
	Mandatory		
	Vaccination Policy		
Department:	Administration	Approval/Effective Date:	November 8, 2021

1.0 Title

This policy is entitled the "COVID-19 Mandatory Vaccination Policy".

2.0 Purpose

The purpose of this policy is to ensure that all employees, volunteer firefighters, students, and Council members of the Town of Kensington are provided with a workplace that is as safe as reasonably possible as it relates to the risks associated with COVID-19.

3.0 Policy Statement

The health and safety of Town of Kensington employees, volunteer firefighters, students and Council members is a priority. The Town of Kensington is committed to taking every precaution reasonable in the current circumstances for the protection of the health and safety of workers from COVID-19. Vaccination is a key element in the protection of Town employees against COVID-19.

This policy is designed to maximize the COVID-19 vaccination rates among Town employees, volunteer firefighters, and Council members, as one of the critical control measures for COVID-19. To this end, Town employees, volunteer firefighters, and Council members are required to be vaccinated against COVID-19.

3.0 Scope

This policy applies to all employees (full-time, part-time, permanent, temporary, casual), of the Town of Kensington. For the purpose of this policy only, reference to "employees" shall also be read to include all volunteer firefighters, students and Council and Committee members of the Town of Kensington.

The Town reserves the right to amend this policy (including the scope thereof) as required, with

minimal notice, to meet changing provincial or federal requirements.

4.0 Definitions

- 4.1 <u>Chief Administrative Officer</u> (CAO): means the Chief Administrative Officer of the Town of Kensington, as appointed under the Municipal Government Act, PEI.
- 4.2 <u>Employee</u>: For the purpose of this policy only, shall mean all employees of the Town of Kensington including full-time, part-time, permanent, temporary, casual, volunteer firefighters, students, and Council members of the Town of Kensington.
- 4.3 <u>Fully Vaccinated</u>: 14 days after receiving the second dose of a completed series of a vaccine authorized by Health Canada for use in relation to the COVID-19 pandemic.
- 4.4 <u>Partially Vaccinated or Unvaccinated</u>: An individual who is not 14 days past receiving the second dose of a completed series of a vaccine authorized by Health Canada for use in relation to the COVID-19 pandemic.
- 4.5 <u>Polymerase Chain Reaction (PCR) Test</u>: A highly sensitive molecular test used to diagnose people infected with the SARS-CoV-2 virus.
- 4.6 <u>Presumptive Positive</u>: A positive result on a rapid antigen test is considered a presumptive positive. A presumptive positive must be confirmed with a diagnostic, lab-based PCR test.
- 4.5 <u>Proof of Vaccination</u>: shall mean documentation issued by the Province of Prince Edward Island, other Province, or territory or internationally equivalent indicating individual immunization status against COVID-19
- 4.6 <u>Rapid Antigen Test</u>: A type of rapid COVID-19 screening test that detects specific proteins on the surface of the virus.
- 4.6 <u>Town Council</u>: shall mean the Town Council for the Town of Kensington and shall include the Mayor.
- 4.7 <u>Vaccine</u>: for the purpose of this policy, is defined as a substance approved by Health Canada and used to stimulate the production of antibodies and provide immunity against COVID-19.
- 4.8 <u>Workplace</u>: Means any facility owned by the Town of Kensington where an employee would ordinarily report to work. For the purpose of this policy, workplace shall also include any public area where an employee, through the conduct of town business, will interact with members of the public, and shall include any site associated with an emergency response by the Kensington Fire Department.

5.0 Vaccination Reporting

All persons to whom this policy applies shall provide documented proof of vaccination to the CAO,

or his designate, by November 30, 2021.

The Town recognizes that an individual's vaccination status is highly sensitive personal information, and as such, vaccination documentation will be collected in accordance with Province of Prince Edward Island Protection of Privacy legislation and regulations. The documentation will only be used to the extent necessary for implementation of this policy, for administering health and safety protocols, and infection and prevention control measures in the workplace.

Vaccination documentation will be kept confidential and will be destroyed when the COVID-19 pandemic is declared over by Prince Edward Island Public Health Officials.

6.0 Exemption Documentation

The Town recognizes that some employees may not be able to get a vaccination due to a characteristic protected under the Prince Edward Island Human Rights Act. The Town shall accommodate employees, to a reasonable extent, who are unable to get a vaccination and who are legally entitled to accommodation.

Any employee who is unable to get a vaccination shall provide a written statement of the reason to the CAO, signed by the employee, that sets out the applicable characteristic under the Human Rights Act.

A medical exemption shall be accompanied by a signed statement from the employee's medical service provider that sets out that the employee cannot be vaccinated against COVID-19, the effective date of the medical exemption and duration.

Employees who choose not to provide proof of being fully vaccinated and who do not receive an approved exemption under this policy, shall provide a written statement to the CAO, declaring that they choose not to provide proof of being fully vaccinated.

Employees who choose not to provide proof of being fully vaccinated, will be required to submit certified Rapid Antigen Test results to the CAO or his designate, once per week (prior to reporting to first shift of the week, or in the case of a volunteer firefighter prior to 9:00 am on Monday). Rapid Antigen Tests and the provision of results shall be at the sole expense of the employee.

The Town will make reasonable effort to provide appropriate accommodation. If reasonable accommodation can not be provided, the employee may be placed on an unpaid leave.

7.0 Non-Compliance

In accordance with the Town's Human Resource policies, collective agreement and applicable legislation, non-compliance with this COVID-19 Mandatory Vaccination Policy will result in a meeting with the employee, including their Union representative if applicable, which may result in disciplinary action up to and including termination.

8.0 Testing Procedures

Rapid Antigen Tests shall be used to screen employees who are not fully vaccinated. A presumptive positive Rapid Antigen Test result means that an individual <u>may</u> be infected with COVID-19. Rapid Antigen Tests are not as sensitive as laboratory- based PCR tests, and false positives are possible. If a Rapid Antigen Test is positive, the employee will need a PCR test to confirm their result.

9.0 Positive Case Results

If the employee receives a presumptive positive result through a Rapid Antigen Test, the employee shall:

- Immediately advise the employer of the presumptive positive result and leave the workplace as soon as operationally feasible.
- Access a Provincial laboratory-based PCR clinic testing location as soon as possible.
- Following the PCR test, go home immediately and self-isolate until the PCR test result is received.
- If the PCR test is negative, the employee can safely return to work.
- If the PCR test is positive, the Chief Public Health Office will follow up directly with the employee.

10.0 Access to COVID-19 Vaccination Clinics

Reasonable arrangements will be made to allow employees to attend COVID-19 vaccination clinics, as recommended by Health Canada, during work time without loss of pay.

11.0 Continued Adherence to Public Health Measures

All employees are required to practice Public Health measures to control the spread of COVID-19 regardless of their vaccination status. Employees must continue to adhere to the Town's protocols while in the workplace, including handwashing, physical distancing where possible, wearing a mask, and other Personal Protective Equipment as required by the Town.

Town of Kensington COVID-19 Mandatory Vaccination Policy

Date of Passage:	
I certify that this policy was ado	pted by Town Council as indicated above.
Chief Administrative Officer	Date

Town of Kensington - Request for Decision

Date: March 7, 2022 Request for Decision No: 2022-07

Topic: Surplus 1997 Freightliner – Vehicle Tender

Proposal Summary/Background:

In December 2021 Town Council approved the replacement and purchase of a new Water Tanker Vehicle for the Kensington Fire Department. The current 1997 Freightliner Water Tanker Vehicle has been identified as surplus and was advertised by staff for sale by tender. The sale of the vehicle is conditional on the delivery of the replacement vehicle, which is scheduled for mid-March 2022.

The surplus vehicle is fully depreciated (zero asset value) therefore the proceeds of the disposal will show as a gain on the disposal of capital assets on the Town's year-end financial statements.

The Towns Procurement Policy states the following as it pertains to the disposal of assets:

Disposal of Assets

Where any goods are surplus, obsolete or unrepairable, they shall be declared surplus. When no other use can be found for these items, they may be disposed of through a tender, quotation or trade in, whichever is in the best interest of the Town. Where an item has limited market value, the CAO may, to the benefit of the Town, dispose of the item in a manner other than the ones listed above. The CAO shall obtain the approval of Town Council prior to the disposal of any Town owned assets.

Staff issued the sale by tender on January 31, closing on February 17, 2022. A total of seven tender bids were received:

Holland Transport: \$19,972.00

Big "T" Trucking Ltd.: \$17,626.00

Tyne Valley Rural Community Fire Company: \$17,352.85

Cover All Construction Ltd.: \$13,500.00

Bellefleur Enterprise Inc.: \$11,755.00

West Branch Feeds: \$7,778.00

Allison Corcoran: \$6,760.00

Benefits:

• The surplus vehicle is fully depreciated (zero asset value) therefore the proceeds of the disposal will show as a gain on the disposal of capital assets.

Disac	lvanta	ges:
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Discussion/Comments:

It is recommended by Committee of Council and the CAO to dispose of the 1997 Freightliner Pumper Water Tanker Vehicle to 'Holland Transport' as per their tender dated February 15, 2022, in the amount of \$19,972.00 + HST.

Options:

- 1. Approve the sale of the 1997 Freightliner to Holland Transport
- 2. Not approve the sale of the 1997 Freightliner to Holland Transport
- 3. Refer the matter back to staff for further deliberation.

Costs/Required Resources:	Source of Funding:
N/A	N/A

Recommendation:

That Town Council consider and adopt the following resolution:

BE IT RESOLVED THAT Town Council authorize the CAO to dispose of the surplus 1997
Freightliner Water Tanker Vehicle to 'Holland Transport' as per their tender dated February 15,
2022, in the amount of \$19,972.00 + HST. Town Council understands that the surplus 1997
Freightliner will not be disposed of until the new tanker truck is commissioned.

FOR SALE BY TENDER VEHICLE:



1997 Freightliner FLD 120 Tank Pumper Vehicle, approximately 788,300 km.

11.1 Litre 60 Series Detroit Engine | Rockwell 10 spd | 2,600 gal alum. tank | 12,000 lb. front axle 52,000 lb rear axle | Like new tires | Vehicle is newly inspected and will be sold in as-is condition.

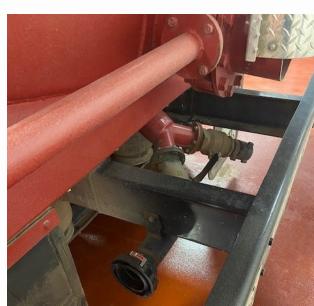
The vehicle may be viewed at the Kensington Fire Hall, 16 Gerald McCarville Drive, Kensington, PE between the hours of 8:30 AM to 4:30 PM from Monday, January 31, 2022, to Wednesday, February 16, 2022. To view the vehicle or to discuss the condition and/or utility of the vehicle please contact Kensington Fire Chief Rodney Hickey at (902) 439-1083. The disposal date is estimated for early March and is dependent on the delivery of its replacement vehicle.

Tenders are to be submitted in a sealed envelope clearly marked with "Tender for Sale of Tank Pumper Vehicle" no later than 3:00 PM on Thursday, February 17, 2022. For further information on the tendering process please contact Geoff Baker, Chief Administrative Officer, Town of Kensington, 55 Victoria Street East, Kensington, PE, Phone: (902) 836-3781, Fax: (902) 836-3741.

The highest or any bid will not necessarily be accepted.







Town of Kensington - Request for Decision

10wii di ixensingto	m - Request for Decision
Date: March 8, 2022	Request for Decision No: 2022-08
Topic: 2022/23 Town of Kensington Property T	'axation Rates
Proposal Summary/Background:	
Section 160(1) of the Municipal Government Act	R.S.P.E.I. 1988, Cap. M-12.1. states:
Property Tax Act, a council shall by resolution, other than taxes, approve a tax rate or rates apple boundaries of the municipality for the purpo municipal expenditures for that year including a	after estimating the probable revenue from all sources plicable to all real property within the jurisdiction and use of raising revenue sufficient to defray projected any deficit carried forward from the previous year, and the real property within the Real Property Tax Act
	for the 2022/23 fiscal year remain unchanged at \$0.55 l properties and \$1.30 per \$100 of assessment for
Commercial properties.	properties and \$1.30 per \$100 or assessment for
Benefits:	
None noted.	
Disadvantages:	
None noted.	
Discussion/Comments:	
It is recommended by the CAO that Town Courates, as recommended.	ancil approve the commercial and non-commercial tax

Options:

- 1. Approve the 2022/23 Property Tax Rates as recommended.
- 2. Not approve the 2022/23 Property Tax Rates as recommended.
- 3. Approve different Property Tax Rates.

Costs/Required Resources:	Source of Funding
N/A	N/A

Recommendation:

It is recommended that Town Council consider and adopt the following resolution:

WHEREAS Section 160(1) of the Municipal Government Act R.S.P.E.I. 1988, Cap. M-12.1. and Section 5.2 of the Town of Kensington's Tax Rate Groups Bylaw requires the town to establish tax rates by resolution;

BE IT RESOLVED THAT the 2022/23 municipal property tax rates for the Town of Kensington of \$0.55/\$100 of assessment for Non-Commercial properties and \$1.30/\$100 of assessment for Commercial properties be hereby adopted and approved.

Town of Kensington - Request for Decision

Date: March 8, 2022 Request for Decision No: 2022-09

Topic: 2022/23 Town of Kensington and Water and Sewer Utility Operating Lines of Credit

Proposal Summary/Background:

Section 166(1) of the Municipal Government Act R.S.P.E.I. 1988, Cap. M-12.1. states that a council may by bylaw authorize the borrowing of money on a short-term basis for the purpose of financing operating expenditures. Section 166(2) states that, except as authorized by the Lieutenant Governor in Council, the amount borrowed for the purpose of financing operating expenditures shall not exceed 50% of the total estimated revenues of the municipality as set out in the adopted operating budget contained in the financial plan for that fiscal year.

Section 5.1 of Town Council's Borrowing Bylaw (Bylaw # 2018 - 02) authorizes Town Council to borrow money for the purpose of financing operating expenditures on a short-term basis.

The town's current operating line of credit is set at \$150,000. The Water and Sewer Utility's operating line of credit is set at \$75,000. It is proposed that Town Council maintain these same levels for 2022/23.

Benefits:

• Will allow the Town to finance operating expenditures on a short-term basis when required.

Disadvantages:

• None noted.

Discussion/Comments:

It is recommended by the CAO that Town Council authorize the General and Water and Sewer Utility Operating Lines, as recommended.

Options:

- 1. Approve the Town and Water and Sewer Utility operating lines of credit as recommended.
- 2. Not approve the operating lines of credit as recommended.
- 3. Approve operating lines of credit of a different amount.

Costs/Required Resources:	Source of Funding
N/A	N/A

Recommendation:

It is recommended that Town Council consider and adopt the following resolutions:

WHEREAS Section 166(1) of the Municipal Government Act R.S.P.E.I. 1988, Cap. M-12.1. authorizes a Town Council to borrow money on a short-term basis for the purpose of financing operating expenditures;

AND WHEREAS Section 5.1 of the Town's Borrowing Bylaw (Bylaw # 2018 - 02) authorizes a Town Council, pursuant to subsection 166(1) of the Act, to borrow money for the purpose of financing operating expenditures.

AND WHEREAS Town Council currently carries short-term borrowing in the amount of \$150,000 for the General Account and \$75,000 for the Water and Sewer Utility Account;

AND WHEREAS no change is being proposed in the amounts to be borrowed for the 2022/23 fiscal year;

AND WHEREAS the amounts to be borrowed will not cause the Town to exceed its legislated debt capacity;

BE IT RESOLVED THAT Kensington Town Council approve an operating line of credit of \$150,000.00 from Scotiabank for the Town's General Account with the Chief Administrative

Officer, or his designate, and the Mayor, or his designate, being authorized as legal signing officers, under the following terms:

- i. An interest rate of Prime, less 0.5% per annum with interest payable monthly; and
- ii. Advances repayable on demand;

BE IT FURTHER RESOLVED THAT Kensington Town Council approve an operating line of credit of \$75,000.00 from Scotiabank for the Water and Sewer Utility Account with the Chief Administrative Officer, or his designate, and the Mayor, or his designate, being authorized as legal signing officers, under the following terms:

- i. An interest rate of Prime, less 0.5% per annum with interest payable monthly; and
- ii. Advances repayable on demand;

Town of Kensington - Request for Decision

Date: March 10, 2022 Request for Decision No: 2022-10

Topic: Bill C-229 – Banning Symbols of Hate

Proposal Summary/Background:

Town Council received a letter from Peter Julian, MP requesting the Town's support and endorsement of the re-tabled Private Member's Bill C-229, *An Act to Amend the Criminal Code (banning symbol of hate)* to prevent anyone from selling and displaying symbols that promote hatred and violence against identifiable groups.

Committee of Council discussed the request at their monthly meeting in February 2022 and recommended that Town Council endorse Bill C-229 *An Act to Amend the Criminal Code (banning symbols of hate)*.

Benefits:

• Supports a safe and inclusive community.

Disadvantages:

• None Noted.

Discussion/Comments:

It is recommended by Committee of Council and the CAO that Town Council approve a resolution to endorse Bill C-229 *An Act to Amend the Criminal Code (banning symbols of hate)*.

Options:

- 1. Approve Bill C-229 Banning Symbols of Hate endorsement.
- 2. Not approve Bill C-229 Banning Symbols of Hate endorsement.
- 3. Refer the matter back to staff.

Costs/Required Resources:	Source of Funding:
N/A	N/A

Recommendation:

That Town Council consider and adopt the following resolution:

BE IT RESOLVED THAT Kensington Town Council endorse Member of Parliament Peter Julian's, Private Member's Bill C-229 – Banning Symbols of Hate Act.

mayor@kensington.ca



From: Julian, Peter - Riding 1D <peter.julian.c1d@parl.gc.ca>

Sent: Tuesday, February 15, 2022 3:10 PM

To: Julian, Peter - Riding 1D; Mah, Doris (Julian, Peter - MP); Gesner, Lindsay (Julian, Peter -

MP)

Subject: (PEI) Seeking your endorsement for Bill C-229 - Appel à votre soutien pour le projet de

loi C 229

Dear Mayors and Councils,

Everyone deserves to live in safety and dignity. Everyone has the right to feel welcomed and respected in their community. Yet, during the pandemic, racist incidents reported to police have increased at an alarming rate. Tragically, we have seen an increase in Islamophobia, anti-Semitism, racism, homophobia, transphobia and misogyny in our society. We see rising racism against Indigenous people, Black, Asian and other racially marginalized communities, while symbols of hate continue to be displayed and sold across our country.

Last week, I re-tabled my <u>Private Member's Bill C-229</u>, An Act to Amend the Criminal Code (banning symbols of hate), to prevent anyone from selling and displaying symbols that promote hatred and violence against identifiable groups. It is a tool designed to address the growing violence and hate that we are seeing in many Canadian communities.

Thank you to those who joined the call in the previous Parliament for Bill C-229. Today, I am seeking your continued support for this legislation. To those who did not have a chance to show your support in the last parliament, I am seeking your endorsement. This is an opportunity to join tens of thousands of Canadians in calling on the federal government and all MPs to ban the sale and display of hate symbols.

FOR IMMEDIATE RELEASE - NDP bill would ban hate symbols

Allowing these symbols of hatred to be sold in stores or publicly displayed is threatening for people who have been, and continue to be, targets of violence and oppression.

As we've seen in the past two weeks, during protests around the *Convoy for Freedom*, Canadians witnessed vile and hateful genocidal displays of hate symbols such as Nazi swastikas and the flying of Confederate flags at the very center of Canadian democracy.

With hate crimes on the rise across Canada, we must do everything we can to stop the spread of hate in our communities. Municipalities across the country are seeing the same trend in hate crimes. Hate and associated extremist ideology is spreading like wildfire on the Internet. Even today, many Canadians are saddened by the lack of recourse against the display of symbols that incite hatred. The time for rhetoric is over: the time for action is now.

Banning symbols of hatred like swastikas or Klu Klux Klan insignia, flags such as the standards of Nazi Germany from 1933 to 1945 and those of the white supremacist Confederate States of America from 1861 to 1865, is an important step the federal government should take now for all Canadians to feel safe and secure against hate.

I am seeking your support and public endorsement in the 44^{th} Parliament to urge the federal government and all MPs to support Bill C-229

Please consider using the following text:

On behalf of ______(Number of residents), ______(Name of the municipality) endorses MP Peter Julian's Private Member's Bill C-229 - Banning Symbols of Hate Act.

I hope that I can count on you and your council to endorse Bill C-229. Thank you very much for your consideration. I look forward to hearing back from you soon.

If you have questions and require further information, please feel free to contact my assistant Doris Mah, at 604-353-3107 peter.julian.c1d@parl.gc.ca.

Sincerely,

Peter Julian, MP New Westminster - Burnaby

Chers Messieurs les Maires, Mesdames les Mairesses, Mesdames et Messieurs membres des conseils municipaux,

Chacun mérite de vivre dans la sécurité et la dignité. Chacun a le droit de se sentir accueilli et respecté dans sa collectivité. Pourtant, pendant la pandémie, les incidents racistes signalés à la police se sont multipliés à un rythme alarmant.

Tragiquement, nous avons constaté une augmentation de l'islamophobie, de l'antisémitisme, du racisme, de l'homophobie, de la transphobie et de la misogynie dans notre société. Nous constatons une hausse du racisme envers les personnes autochtones, noires et asiatiques et d'autres groupes racialement marginalisés, tandis que des symboles haineux continuent d'être affichés et vendus à l'échelle du pays.

La semaine dernière, j'ai déposé de nouveau le <u>projet de loi d'initiative parlementaire C-229</u>, Loi modifiant le Code criminel (interdiction des symboles de haine), qui vise à interdire à quiconque de vendre et d'exposer des symboles qui fomentent la haine et la violence à l'égard de groupes identifiables. Il s'agit d'un outil pour combattre la montée de la violence et de la haine dans les communautés à travers le Canada.

Je remercie tous ceux et celles qui ont soutenu le projet de loi C-229 lors de la 43e législature. Aujourd'hui, je sollicite de nouveau votre appui.

A ceux et celles qui n'ont pas eu l'occasion de l'appuyer auparavant, j'espère pouvoir compter sur votre soutien pendant cette 44^e législature. C'est l'occasion de vous joindre à des dizaines de milliers de Canadiens et Canadiennes pour demander au gouvernement fédéral et à tous les député.es d'interdire la vente et l'exposition de symboles haineux.

POUR DIFFUSION IMMÉDIATE – Un projet de loi du NPD interdirait les symboles haineux

Town of Kensington Summary Budget 2022/23

Budget 2022/23								
		2022		2021		2021		2020
	Annual		Annual		Annual			Actual
		Budget	<u> </u>	Budget	as c	of Jan 31, 2022		
Revenue								
General Government	\$	1,420,136	\$	1,006,644	\$	922,012.31	\$	1,399,239.70
Police	\$	339,618	\$	217,996	\$	205,306.08	\$	47,426.87
Rental Income	\$	105,800	\$	99,508	\$	76,863.32	\$	100,064.38
Recreation and EVK Pool	\$	4,500	\$	4,500	\$	4,802.19	\$	6,660.00
	I							
Sale of Services	\$	412,700	\$	411,200	\$	268,453.60	\$	273,598
	\prod				\$		_	
Total Town Revenue	\$	2,282,754	\$	1,739,848	\$	1,477,437.50	\$	1,826,989.38
Fire Revenue	\$	282,684	\$	282,684	\$	212,013.00	\$	283,184.00
Water & Pollution	\$	687,180	\$	669,510		485,886.59	\$	625,598.88
Credit Union Centre	\$	395,000	\$	329,300	\$	231,772.54	\$	316,681.25
Total Revenue all Sources	\$	3,647,618	\$	3,021,342	\$	2,407,109.63	\$	3,052,453.51
			1		_ 	· —	_	
Town Hall	\$	158,486	\$	162,041	\$	118,574.81	\$	155,316.27
General Government	\$	587,702		422,085	\$	331,404.48	\$	489,961.97
Police	\$	611,225		522,689	\$	456,380.66	\$	548,359.74
Public Works	\$	441,005	\$	202,561	\$	162,423.18	\$	156,770.03
Train Station	\$	60,530	\$	51,795	\$	43,394.79	\$	39,224.05
Parks and Recreation	\$	106,905	\$	95,785	\$	91,339.34	\$	54,427.55
Sale of Services	\$	207,619	\$	196,340	\$	127,852.07	\$	94,764.89
Total Town Expenses	\$	2,173,471	\$	1,653,296	\$	1,331,369.33	\$	1,538,824.50
	1						_	
Total Fire Expenses	\$,	\$	280,844	\$	215,117.08	\$	215,117.08
Total Water & Pollution Exp	\$	743,308	\$	669,120	\$	537,874.77	\$	723,920.44
Total CUC Expenses	\$	387,078	\$	367,536	\$	254,702.04	\$	349,798.47
Total Expenses All Sources	\$	3,617,179	\$	2,970,796	_	2,339,063	\$	2,827,660.49
	T -				\$	-	_	
Variance Water & Sewer	\$	(56,128)	_	390	\$, ,	-\$	98,321.56
Variance Town	\$	109,283	\$	86,552	\$	146,068.17	\$	288,164.88
Variance Fire Denament	<u> </u>	(20.000)	•	4.040	<u>•</u>	(2.404.00)	<u>^</u>	60 000 00
Variance Fire Department	\$	(30,638)		1,840	\$	(3,104.08)	\$	68,066.92
Variance CUC	\$	7,922	\$	(38,236)	\$	(22,929.50)	-\$	33,117.22
Surplus (Deficit)	\$	30,439	\$	50,546	\$	68,046.41	\$	224,793.02
Carpiao (Donoit)	Ψ	50,709		30,040	Ψ	00,040.41	Ψ	227,700.02

Town of Kensington Town Hall Budget 2022/23

Baagot 2022/20					
	2022	2021		2021	2020
	Annual	Annual		Actual	Actual
	Budget	Budget			
			as (of Jan 31 / 22	
Depreciation	\$ 49,020	\$ 49,020	\$	36,765.00	\$ 49,020
Property Taxes	\$ 10,500	\$ 10,800	\$	10,293.00	\$ 10,242
Electricity	\$ 17,600	\$ 17,600	\$	12,895.05	\$ 16,809
Heating Oil	\$ 16,600	\$ 19,150	\$	8,047.34	\$ 13,291
Wages - Custodian	\$ 38,210	\$ 36,815	\$	28,153.03	\$ 34,771
Repair and Main Building	\$ 20,400	\$ 20,400	\$	18,393.29	\$ 22,670
Janitor Supplies - Town Hall	\$ 3,600	\$ 4,800	\$	1,816.08	\$ 4,922
Town Hall Consolidation Loan Interest	\$ 2,400	\$ 3,300	\$	2,094.41	\$ 3,423
Generator Interest Loan #5	\$ 156	\$ 156	\$	117.61	\$ 168
Expenditures	\$ 158,486	\$ 162,041	\$	118,574.81	\$ 155,316



Town of Kensington Fire Department Budget 2022/23

	2022	2021		2021		2020	
	Annual	Annual		Actual		Actual	
	Budget	Budget					
Revenue				as	of Jan 31 / 22		
Fire Dues District 1910	\$ 147,804	\$	147,804	\$	110,853.00	\$	147,804.00
Fire Dues Malpeque	\$ 87,360	\$	87,360	\$	65,520.00	\$	87,360.00
Fire Dues Kensington (see a44)	\$ 47,520	\$	47,520	\$	35,640.00	\$	47,520.00
Donations Fire	\$ -	\$	-			\$	500.00
Revenue	\$ 282,684	\$	282,684	\$	212,013.00	\$	283,184.00
Depreciation	\$ 142,800	\$	120,000	\$	90,000.00	\$	103,020.00
Reserve Fund	\$ -	\$	-			\$	5,976.00
Water & Sewer	\$ 1,692	\$	1,644	\$	1,263.50	\$	1,731.26
Property Taxes	\$ 2,250	\$	2,100	\$	2,247.85	\$	2,242.35
Electricity	\$ 5,640	\$	4,920	\$	4,108.87	\$	4,846.32
Heating Oil	\$ 12,900	\$	9,000	\$	5,981.27	\$	7,667.96
Telephone	\$ 4,200	\$	3,960	\$	3,112.04	\$	4,166.55
Cellular	\$ 2,640	\$	2,400	\$	1,977.58	\$	2,348.23
Advertising	\$ 1,050	\$	1,450	\$	302.50	\$	264.00
Honorariums	\$ 30,300	4	30,700	\$	30,300.00	\$	30,700.00
Fire Equipment, Uniforms & Supplies	\$ 12,000	\$	12,000	\$	11,480.38	\$	46,082.37
Repair and Main Equip	\$ 1,200	4	1,200	\$	32.94	\$	1,656.05
Repair and Main Vehicle	\$ 6,000	4	6,000	\$	3,660.88	\$\$	13,510.01
Repair and Main Building	\$ 4,800	49	4,800	\$	4,612.52	\$	16,813.35
Vehicle - Gas & Oil	\$ 6,000	\$	4,800	\$	4,293.20	\$	4,710.50
Snow and Ice Control	\$ 3,250	\$	3,250	\$	231.00	\$	1,620.28
Conventions and Meetings/Proff Dev	\$ 600	\$	1,200			\$	1,234.72
Insurance	\$ 2,500	\$	2,000			\$	1,315.00
Answering Service - Fire	\$ 2,880	\$	2,880	\$	2,162.16	\$	2,882.88
2010 Truck Loan # 21	\$ 1,740	\$	2,100	\$	1,412.04	\$	2,160.85
Fire Hall Loan Int. Loan #10	\$ 2,100	\$	2,520	\$	1,692.70	\$	2,590.34
2019 F1/2 ton Truck Interest	\$ 540	\$	900	\$	542.69	\$	943.03
2020 Rescue Command Vehicle	\$ 780	\$	960	\$	657.96	\$	743.10
Administration and operating costs	\$ 60,060	\$	60,060	\$	45,045.00	\$	60,060.00
2022 Pumper Truck Interest	\$ 5,400		•				
Expenditures	\$ 313,322	\$	280,844	\$	215,117.08	\$	234,467.32
Variance	\$ (30,638)	\$	1,840.00	\$	(3,104.08)	\$	15,557.68

General Government Budget 2022/23

Duuget 2022/25		0000	_	2004	_	0004		0000
		2022		2021		2021		2020
		Annual		Annual		Actual		Actual
Revenue		Budget		Budget	as	of Jan 31 / 22		
Animal Control	\$	-	\$	208	\$	184.00	\$	352.00
Building Permits	\$	5,800	\$	4,800	\$	4,000.00	\$	7,800.00
Donations	\$	2,500	\$	2,500	\$		\$	100.00
Canada Day Grant	\$		<u> </u>		_		<u> </u>	
	•	700	\$	1,000	\$		\$	1,000.00
Employment Grant	\$	36,300	\$	24,000	\$		\$	57,544.79
Equalization Grants	\$	390,516	\$	285,756	\$	238,130.00	\$	272,798.04
Miscellaneous Revenue	\$	3,000	\$	3,000	\$	24,247.45	\$	128,633.93
PST Refund (MCEG)	\$	54,000	\$	18,000	\$		\$	98,471.51
Property Taxes and Tax Credit (Less Police Tax Credit)	\$	727,320	\$	667,380	\$		\$	829,107.00
Gain or Loss on Disposal of Assets	\$	200,000	\$		\$		\$	10,077.71
Gain of Loss on Disposal of Assets	Þ	200,000	₽	-	Ф	0,390.37	Þ	10,077.71
			<u> </u>				<u> </u>	
Subtotal General Revenue	\$	1,420,136	\$	1,006,644	\$	1,012,723.19	\$	1,399,239.70
Kensington North Watersheds Association	\$	6,540			\$	1,890.00		
Kensington Family Medical Centre	\$	49,440	\$	49,440	\$	41,200.00	\$	49,440.00
Miscellaneous Rent	\$	3,800	\$	1,700	\$	3,848.40	\$	2,700.00
			-		_			
Kiddie Town Daycare	\$	5,256	\$	5,160	\$		_	5,164.47
Chamber of Commerce	\$	1,500	\$	1,476	\$		\$	1,475.49
Blacksmith Shop	\$	-	\$	2,900	\$	404.00	\$	3,082.18
Indian River Festival	\$	1,104	_	1,080	\$		\$	1,092.45
Train Station	\$	27,276	\$	27,000	\$		\$	26,810.07
Kensington Physiotherapy	\$	9,276	\$	9,180	\$		\$	9,114.18
					_			
CBDC - Peggy Miles	\$	1,608	\$	1,572	<u> </u>		\$	1,185.54
					\$			
Subtotal Rental Revenue	\$	105,800	\$	99,508	\$	85,359.15	\$	100,064.38
Recreation & Aqua Program	\$	4,500	Œ	4,500	\$	4,802.19	\$	6,660.00
Necreation & Aqua Frogram	1 4	4,500	→	4,500		4,002.19	Ψ	0,000.00
	_				\$		_	
Subtotal Recreation Revenue	\$	4,500	\$	4,500	\$	4,802.19	\$	6,660.00
Subtotal Recreation Revenue	1 \$	4,500	\$	4,500	Þ	4,002.19	Þ	0,000.00
Subtotal Recreation Revenue	1 \$	4,500	\$	4,500	Þ	4,802.19	⊅	0,000.00
Total Revenue	X		·	,		·		·
	\$	4,500 1,530,436	\$	4,500 1,110,652		1,102,884.53		1,563,577.35
Total Revenue	\$	1,530,436	\$	1,110,652	\$	1,102,884.53	\$	1,563,577.35
Total Revenue Depreciation	\$		\$,	\$	1,102,884.53		,
Total Revenue Depreciation Deficit Recovery	\$ \$	1,530,436	\$	1,110,652	\$	1,102,884.53	\$	1,563,577.35
Total Revenue Depreciation Deficit Recovery Reserve Fund	\$ \$	1,530,436 10,980 -	\$ \$ \$	1,110,652 10,980	\$	1,102,884.53 9,150.00 -	\$	1,563,577.35 10,980.00 95,700.00
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park)	\$ \$ \$ \$	1,530,436 10,980 - - 1,236	\$	1,110,652 10,980 - - 2,721	\$	1,102,884.53 9,150.00 - - 336.35	\$	1,563,577.35 10,980.00 95,700.00 1,194.85
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park)	\$ \$	1,530,436 10,980 - - 1,236	\$ \$ \$	1,110,652 10,980 - - 2,721	\$	1,102,884.53 9,150.00 - - 336.35	\$	1,563,577.35 10,980.00 95,700.00 1,194.85
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone	\$ \$ \$ \$	1,530,436 10,980 - - 1,236 3,960	\$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480	\$ \$ \$ \$	1,102,884.53 9,150.00 - - 336.35 3,349.55	\$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular	\$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260	\$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900	\$ \$ \$ \$	1,102,884.53 9,150.00 - - 336.35 3,349.55 3,197.65	\$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses	\$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000	\$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000	\$ \$ \$ \$ \$	1,102,884.53 9,150.00 - - 336.35 3,349.55 3,197.65 11,665.00	\$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services	\$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500	\$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600	\$ \$ \$ \$ \$	1,102,884.53 9,150.00 - 336.35 3,349.55 3,197.65 11,665.00 8,327.49	\$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising	\$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800	\$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400	\$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 - - 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07	\$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services	\$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500	\$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600	\$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 - - 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07	\$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising	\$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800	\$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400	\$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 - - 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07 212,306.42	\$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation	\$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200	\$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07 212,306.42 3,463.98	\$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200	\$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07 212,306.42 3,463.98 25,434.00	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600	\$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07 212,306.42 3,463.98 25,434.00 1,603.89	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600 6,850	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 - 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07 212,306.42 3,463.98 25,434.00 1,603.89 4,955.83	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600 6,850 5,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00 - 336.35 3,349.55 3,197.65 11,665.00 8,327.49 8,336.07 212,306.42 3,463.98 25,434.00 1,603.89 4,955.83 3,288.44	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600 6,850 5,400 2,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600 6,850 5,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600 6,850 5,400 2,400 23,950	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,600 6,850 5,400 2,400 23,950 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400 1,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,100 27,500 3,600 6,850 5,400 2,400 23,950 1,000 4,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400 1,000 4,500	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,100 27,500 3,600 6,850 5,400 2,400 23,950 1,000 4,500 3,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400 1,000 4,500 3,600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,100 27,500 3,600 6,850 5,400 2,400 23,950 1,000 4,500 3,600 600	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400 1,000 4,500 3,600 1,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,100 27,500 3,600 6,850 5,400 2,400 23,950 1,000 4,500 3,600 600 100,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400 1,000 4,500 3,600 1,200 66,694	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,680 6,850 5,400 2,400 23,950 1,000 4,500 3,600 600 100,000 17,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980 - 2,721 3,480 3,900 12,000 3,600 8,400 236,493 7,200 26,200 3,600 6,850 5,400 2,400 14,400 1,000 4,500 3,600 1,200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980 - 1,236 3,960 4,260 12,000 8,500 13,800 297,106 7,200 27,500 3,680 6,850 5,400 2,400 23,950 1,000 4,500 3,600 600 100,000 17,000	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.39 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other ByLaw Enforcement	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.39 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70 1,956.09
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other ByLaw Enforcement Fire Share of General Government	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.39 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70 1,956.09 (48,360.00)
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other ByLaw Enforcement Fire Share of General Government Animal Control	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70 1,956.09 (48,360.00) 95.67
Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other ByLaw Enforcement Fire Share of General Government Animal Control Photocopier	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.39 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70 1,956.09 (48,360.00)
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other ByLaw Enforcement Fire Share of General Government Animal Control	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70 1,956.09 (48,360.00) 95.67
Total Revenue Depreciation Deficit Recovery Reserve Fund Property Taxes(Gorman/Walker/Business Park) Telephone Cellular Office Expenses IT Services Advertising Wages - Administration Workers Compensation Honorariums Conventions and Meetings Dues & Memberships Travel and Mileage Proff Development Donations and Grants KISH Scholarship Miscellaneous Crosswalk Duties Emergency Shelter Expense Insurance - Other Professional Fees - Accountant Professional Fees - Other ByLaw Enforcement Fire Share of General Government Animal Control Photocopier	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,530,436 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,110,652 10,980	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,102,884.53 9,150.00	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	1,563,577.35 10,980.00 95,700.00 1,194.85 3,698.01 3,990.65 15,024.05 7,394.39 6,862.64 237,620.95 9,255.15 25,175.00 338.89 5,703.02 4,159.89 383.90 12,739.27 1,000.00 966.83 2,280.00 2,171.90 43,746.66 12,155.00 71,594.70 1,956.09 (48,360.00) 95.67 5,206.46

Bank Charges	\$ 2,580	\$ 2,220	\$ 2,131.68	\$ 2,158.36
Promotional Materials & Flags	\$ 7,200	\$ 7,200	\$ 3,560.75	\$ 4,218.68
Operating Loan Interest	\$ 3,000	\$ 3,960	\$ 2,623.48	\$ 3,287.62
Fire Protection Charge	\$ 57,120	\$ 57,120	\$ 47,600.00	\$ 57,120.00
Allocation to Sales and Services	\$ (36,000)	\$ (36,000)	\$ (30,000.00)	
W&S Share of General Government	\$ (198,000)	\$ (198,000)	\$ (165,000.00)	\$ (198,000.00)
Kensington Fire Dues	\$ 47,520	\$ 47,520	\$ 39,600.00	\$ 47,520.00
Fire Dept Reserve Loan Interest	\$ 4,800	\$ 5,160	\$ 4,089.49	\$ 1,737.62
Francis St & School St Loan Int.	\$ 1,680	\$ 2,040	\$ 1,461.73	\$ 1,416.53
Business Park Expense	\$ 2,400	\$ 2,400	\$ 3,009.47	\$ 2,162.16
2013/2014 Capital Loan Interest	\$ 1,080	\$ 1,440	\$ 995.71	\$ 2,063.42
Capital Loan 2020	\$ 2,880	\$ 3,600	\$ 2,551.52	\$ 1,195.59
2012 Street Upgrade Interest	\$ 900	\$ 1,200	\$ 802.94	\$ 1,187.15
12 School Street Loan Interest	\$ 300	\$ 360	\$ 258.98	\$ 382.91
Storm Sewer Linwood/Maple Lane Interest	\$ 240	\$ 336	\$ 235.46	\$ 348.09
Cogsdale Maintenance Fee	\$ 8,100	\$ 8,520	\$ 8,003.25	\$ 10,732.00
Business Park Loan Interest	\$ 45,144	\$ 19,872	\$ 9,017.27	
COVID Expense	\$ 1,200	\$ 1,200	\$ 1,771.00	\$ 7,497.02
Library Expense	\$ 13,800	\$ 13,800	\$ 6,455.68	\$ 1,812.86
Vue Work	\$ 5,500	\$ 5,500	\$ 5,500.00	\$ 12,434.11
	\$ -			
	\$ -			
Expenditures	\$ 587,702	\$ 446,757	\$ 351,876.05	\$ 489,961.97



Town of Kensington Police Department Budget 2022/23

Dudget 2022/23								
		2022		2021		2021		2020
		Annual		Annual		Actual		Actual
		Budget		Budget	as o	of Jan 31 / 22		
Expense								
Depreciation	\$	42,000	\$	25,692	\$	21,410.00	\$	25,692.00
Telephone	\$	6,500	\$	6,500	\$	5,009.10	\$	6,351.67
Cellular	\$	3,120	\$	1,500	\$	2,322.23	\$	1,642.72
Office Expenses	\$	2,400	\$	5,160	\$	2,929.92	\$	4,403.64
IT Services & Cameras	\$	3,000	\$	3,000	\$	1,951.01	\$	5,936.15
Wages - Police Full Time	\$	345,080	\$	260,726	\$	158,199.34	\$	231,413.71
Wages - Training	\$	12,000	\$	12,000	\$	12,784.27	\$	9,351.71
Wages - Part Time/Casual	\$	10,639	\$	118,248	\$	236,752.72	\$	179,993.34
Wages - Police Recoverable	\$	83,618			\$	7,063.68		
Wages - Major Crime	\$	12,000			\$	3,463.98		
Workers Compensation	\$	7,020	\$	7,020	\$	4,476.75	\$	3,417.52
Repair and Main Equip	\$	6,400	\$	6,400	\$	4,104.96	\$	8,127.41
Repair and Main Vehicle	\$	4,800	\$	11,100	\$	14,670.68	\$	7,445.32
Vehicle - Gas & Oil	\$	18,000	\$	12,600	\$	3,781.96	\$	13,947.33
Travel and Mileage	\$	9,200	\$	1,800	\$	6,893.88		
Proff Development	\$	4,800	\$	4,800	\$	1,063.26	\$	4,708.42
Uniforms - Clothing & Supplies	\$	2,400	\$	5,620	\$	-	\$	6,281.38
Insurance - Life	\$	1,428	\$	1,428	\$	7,475.87	\$	1,417.68
Answering Service - police	\$	24,000	\$	24,000	\$	-	\$	23,546.00
Vehicle - Rental	\$	300	\$	300	\$	352.15	\$	508.24
Court Costs & Witness Fees	\$	600	\$	600	\$	395.49	\$	68.03
Crime Prevention Initiatives	\$	300	\$	300	\$	5,135.46		
PROS	\$	5,200	\$	1,475	\$	285.88	\$	1,477.10
Police Vehicle Loan Interest	\$	420	\$	420	\$	3,214.11	\$	422.67
Administration from Sales of Services	\$	6,000	\$	12,000			\$	12,027.70
					\$	503,736.70		
Expenditures	\$	611,225	\$	522,689		·	\$	548,359.74
		,		, -			<u> </u>	
Revenue								
Police Dept Revenue (Fines)	\$	36,000	\$	3,700	\$	44,147.60	\$	18,434.05
Police Training Grant	\$	3,700	\$	36,000	\$	-	\$	3,682.36
Police Miscellaneous Revenue	\$	95,618	\$	3,000	\$	43,541.35	\$	25,310.46
Policing Provincial Tax Credit	\$	192,300	\$	175,296	\$	152,406.10		•
Police Services Revenue	\$	339,618	\$	217,996	\$	240,095.05	\$	47,426.87
	_	•		•	•		-	
Net Cost of Policing	\$	271,607	\$	304,693	\$	263,641.65	\$	500,932.87
			<u> </u>	•		•	<u> </u>	

Town of Kensington Public Works Budget 2022/23

_		2022	2021		2021		2020
		Annual	Annual		Actual		Actual
	•	Budget	Budget	as	of Jan 31 / 22		
Expense							
Depreciation	\$	276,000	\$ 126,384	\$	105,320.00	\$	95,640.00
Property Taxes	\$	489	\$ 480	\$	486.00	\$	478.50
Electricity	\$	2,430	\$ 2,275	\$	2,028.46	\$	1,861.49
Heating Oil	\$	3,550	\$ 2,450	\$	3,089.22	\$	3,345.00
Electricity - Street Lights	\$	36,000	\$ 33,600	\$	28,913.91	\$	33,573.62
Cellular	\$	3,600	\$ 2,400	\$	2,646.75	\$	2,432.26
Wages Public Works	\$	234,336	\$ 161,992	\$	139,493.98	\$	142,831.79
Repair and Main Equip	\$	12,000	\$ 9,600	\$	9,683.37	\$	9,970.99
Repair and Main Vehicle	\$	1,800	\$ 600	\$	1,524.54	\$	1,695.23
Repair and Main Building	\$	2,400	\$ 2,400	\$	6,095.01	\$	2,862.58
Vehicle - Gas & Oil	\$	7,200	\$ 4,800	\$	4,972.99	\$	4,276.51
Snow and Ice Control	\$	14,500	\$ 14,500	\$	11,298.51	\$	9,328.75
Uniforms - Clothing & Supplies	\$	1,200	\$ 800	\$	931.88	\$	1,060.76
Gas & Oil - Equipment Public Works	\$	5,700	\$ 7,200	\$	6,574.82	\$	4,078.20
Small Tools & Shop Supplies	\$	1,800	\$ 1,800	\$	1,430.52	\$	1,769.57
Miscellaneous/ signge, fencing, trees	\$	6,000	\$ 6,000	\$	1,179.00	\$	6,097.98
Garbage Disposal	\$	2,400	\$ 4,500	\$	2,046.92	\$	2,780.40
Patching & Sidewalk Repairs	\$	36,000	\$ 27,000	\$	36,205.86	\$	38,883.90
Water and Sewer Share	\$	(207,600)	\$ (207,600)	\$	(173,000.00)	\$	(207,600.00)
Public Works Interest on Loans	\$	1,200	\$ 1,380	\$	948.58	\$	1,402.50
Expenditures	\$	441,005	\$ 202,561		191,870.32	\$	156,770.03



Town of Kensington Train Station

i rain Station					
Budget 2022/23	2022	2021		2021	2020
_	Annual	Annual	Actual		Actual
	Budget	Budget	as of Ja	an 31 / 22	
Depreciation	\$ 24,000	\$ 24,000	\$	20,000.00	\$ 10,680.00
Water & Sewer	\$ 720	\$ 720	\$	602.50	\$ 641.14
Property Taxes	\$ 2,100	\$ 2,100	\$	2,032.50	\$ 2,009.00
Electricity	\$ 12,115	\$ 10,550	\$	9,493.34	\$ 9,838.12
Heating Oil	\$ 6,400	\$ 6,900	\$	4,344.81	\$ 3,715.30
Freight Shed Electicity	\$ 2,655	\$ 3,325	\$	2,152.67	\$ 3,424.24
Repair and Main Equip	\$ 300	\$ 300	\$	-	\$ 173.60
Repair and Main Building	\$ 12,000	\$ 3,600	\$	11,556.11	\$ 8,435.14
Train Station Int Infrast Loan #23	\$ 240	\$ 300	\$	208.00	\$ 307.51
			\$	-	
Expenditures	\$ 60,530	\$ 51,795	\$	50,389.93	\$ 39,224.05



Town of Kensington Recreation & Parks Budget 2022/23

Baagot 2022/20							
	2022	2021		2021	2020		
	Annual	Annual	Actual		Actual		Actual
	Budget	Budget	as	of Jan 31 / 22			
	 	 		4 === 0.0			
Depreciation	\$ 5,700	\$ 5,700	\$	4,750.00	\$ 5,700.00		
Property Taxes	\$ 3,390	\$ 3,390	\$	3,174.25	\$ 2,013.00		
Electricity	\$ 3,515	\$ 2,845	\$	3,254.15	\$ 3,132.80		
Wages - EVK Pool	\$ 20,200	\$ 19,000	\$	19,745.53	\$ 17,601.61		
Repair and Maint - Equip	\$ 1,250	\$ 1,000	\$	627.83	\$ 594.47		
Repair and Maint Building	\$ 5,450	\$ 5,450	\$	4,480.47	\$ 3,913.04		
Uniforms - Clothing & Supplies	\$ 500	\$ 500	\$	230.64	\$ 402.05		
Special Events Expense	\$ 15,200	\$ 15,200	\$	11,474.47	\$ 5,912.91		
Chemicals	\$ 3,500	\$ 3,500	\$	3,014.62	\$ 3,001.25		
Canada Day Expenses	\$ 3,000	\$ 3,000	\$	2,600.98	\$ 410.00		
CUC Operational Grant	\$ 25,200	\$ 25,200	\$	21,000.00	\$ 6,000.00		
Park Improvements	\$ 20,000	\$ 11,000	\$	21,106.25	\$ 5,746.42		
	•				·		
Expenditures	\$ 106,905	\$ 95,785	\$	95,459.19	\$ 54,427.55		



Town of Kensington Sales of Service Budget 2022/23

9	_				_		
		2022		2021		2021	2020
		Annual		Annual		Actual	Actual
		Budget		Budget	as	of Jan 31 / 22	
Contract Revenue	\$	411,200	\$	411,200	\$	296,869.86	\$ 273,598.43
Record Checks	\$	1,500	\$	-	\$	1,297.40	\$ -
Sales of Services Revenue	\$	412,700	\$	411,200	\$	298,167.26	\$ 273,598.43
							·
Expenses							
Office Expenses	\$	360	\$	480	\$	-	\$ 372.35
IT Services	\$	600	\$	1,860	\$	254.89	\$ 2,451.03
Allocation from General Government	\$	36,000	\$	36,000	\$	30,000.00	\$ -
Administration to Police Department	-\$	6,000	\$	2,500	\$	(3,214.11)	\$ -
Wages - Police Tech's	\$	176,179	\$	166,000	\$	112,018.81	\$ 101,015.01
Proff Development	\$	480	\$	480	\$	-	\$ -
PROS	\$	-	\$	2,500	\$	-	\$ 2,954.20
Expenditures	\$	207,619	\$	196,340	\$	139,059.59	\$ 94,764.89
	•		•				
Net Revenue	\$	205,081	\$	214,860	\$	159,107.67	\$ 214,860



Town of Kensington		2022	2021		2021		2020
Water & Sewer Utility		Annual	Annual		Actual		Actual
Budget 2022/23		Budget	Budget	as o	of Jan 31 / 22		
Water Revenue	\$	246,300	\$ 237,450	\$	189,922.30	\$	217,766.74
Interest Water A/R	\$	2,160	\$ 2,160	\$	850.24	\$	977.17
Water Rating Charge	\$	68,820	\$ 68,820	\$	57,350.00	\$	68,820.00
Sewer Revenue	\$	369,900	\$ 361,080	\$	293,111.65	\$\$	338,034.97
Total Revenue	\$	687,180	\$ 669,510	\$	541,234.19	\$	625,598.88
Expense							
Capital Expense	\$	144,000	\$ 108,000	\$	90,000.00	\$	109,920.00
Deficit Recovery	\$	-	\$ -	\$	-		
Reserve	\$	-	\$ -	\$	-		
Property Tax	\$	2,700	\$ 2,700	\$	2,766.50	\$	2,720.50
Electricity	\$	26,400	\$ 26,400	\$	45,193.02	\$	38,186.40
Telephone	\$	3,720	\$ 3,720	\$	3,829.18	\$	4,413.24
Advertising	\$	120	\$ 120	\$	-	\$	-
Professional Development	\$	1,200	\$ 1,200	\$	3,369.62	\$	2,183.92
Professional fees Other	\$	-	\$ -	\$	-	\$	7,130.85
Repairs & Maintenance water	\$	18,000	\$ 21,600	\$	15,173.60	\$	34,706.75
Bank Charges water	\$	3,900	\$ 3,540	\$	3,236.08	\$	3,379.93
Interest on LT Debt Water	\$	37,728	\$ 24,000	\$	17,325.44	\$	19,707.07
Water Analysis	\$	5,160	\$ 5,160	\$	3,747.70	\$	7,333.49
Water Chlorination	\$	3,600	\$ 1,800	\$	2,941.78	\$	761.60
Bank Charges - Sewer	\$	3,780	\$ 3,600	\$	3,124.99	\$	3,379.37
Interest on LT Debt Sewer	\$	32,400	\$ 19,680	\$	12,807.88	\$	14,998.59
Repairs and Maintenance Sewer	\$	55,000	\$ 42,000	\$	51,297.23	\$	69,498.73
Share of Gen Gov't	\$	198,000	\$ 198,000	\$	165,000.00	\$	198,000.00
Share of Public Works	\$	207,600	\$ 207,600	\$	173,000.00	\$	207,600.00
Expenditures	\$	743,308	\$ 669,120	\$	592,813.02	\$	723,920.44
	M		·		-		·
Variance	\$	(56,128)	\$ 390	\$	(51,578.83)	\$	(98,321.56)

Town of Kensington Credit Union Centre

Credit Official Centre							1	
Budget 2022/23		2022		2021		2021		2020
	1	Annual		Annual		Actual		Actual
Revenue		Budget	_	Budget		of Jan 31 / 22		
Ice Rental	\$	157,500	\$	149,500	\$	68,396.74	\$	133,219.88
Canteen Sales	\$	42,000	\$	35,000	\$	8,387.05	\$	893.75
Fitplex Sales	\$	48,000	\$	42,000	\$	39,061.64	\$	34,752.55
Harvest Festival Sales	\$	44,000	\$	<u>-</u>	\$	45,889.10	\$	5,716.00
Building Rentals	\$	600	\$	2,800	\$	1,400.00	\$	2,800.00
Ballfield Sales	\$	4,000	\$	3,500	\$	3,844.36	\$	3,485.88
Sign Rentals	\$	11,000	\$	14,600	\$	9,016.40	\$	15,709.56
Donations	\$	10,000	\$	10,000	\$	-	\$	10,000.00
Fund Raising Events	\$	24,000	\$	18,000	\$	20,589.28	\$	23,444.87
Grants - Operational	\$	33,700	\$	33,700	\$	29,500.00	\$	14,500.00
Wage Grants	\$	19,000	\$	19,000	\$	23,440.15	\$	51,391.54
Miscellaneous Revenue	\$	1,200	\$	1,200	\$	225.60	\$	20,767.22
Total Revenue	\$	395,000	\$	329,300	\$	249,750.32	\$	316,681.25
Expenditures								
Depreciation	\$	26,196	\$	26,196	\$	21,830.00	\$	26,196.00
Deficit Recovery	\$		\$	-	\$	-		
Water and Sewer	\$	5,400	\$	6,000	\$	4,597.04	\$	6,107.97
Property Taxes	\$	540	\$	540	\$	532.50	\$	531.00
Electricity Arena	\$	71,600	\$	73,155	\$	46,993.51	\$	64,811.67
Heating Oil	\$	12,200	\$	14,000	\$	8,912.84	\$	8,802.48
Electricity Sign	\$	1,700	\$	1,700	\$	1,293.04	\$	1,517.00
Electricity Ball Field / Canteen	\$	360	\$	360	\$	280.48	\$	301.20
Telephone	\$	3,120	\$	2,700	\$	2,581.33	\$	2,779.30
Cellular	\$	780	\$	780	\$	650.00	\$	780.00
Office Supplies	\$	600	\$	600	\$	2,457.58	\$	1,760.03
Advertising	\$	1,200	\$	1,200	\$	680.00	\$	1,190.00
Wages and Salaries	\$	174,202	\$	159,755	\$	125,094.95	\$	172,420.06
Workers Compensation	\$	1,480	\$	1,480	\$	935.60	\$	2,133.18
Repair and Main Equip	\$	480	\$	480	\$	1,163.33	\$	1,983.74
Repair and Main Vehicle (Zamboni)	\$	1,600	\$	1,600	\$	208.78	\$	1,497.52
Repair and Main Building	\$	6,000	\$	6,000	\$	3,117.40	\$	6,588.55
Repair and Main Ice Plant	\$	4,050	\$	4,050	\$	9,145.27	\$	2,253.51
Repair and Main Property	\$	600	\$	1,200	\$	-	\$	2,692.98
Repair and Main Ice Surface	\$	3,850	\$	3,850	\$	1,491.86	\$	2,120.46
Zamboni Propane	\$	2,400	\$	2,400	\$	1,238.28	\$	1,908.06
Ballfield Expenses	\$	600	\$	600	\$	718.39	\$	907.40
Canteen Expenses	\$	17,500	\$	17,500	\$	7,650.15	\$	533.92
Harvest Festival Expenses	\$	17,200	\$	-	\$	16,718.39	\$	2,100.00
Fitplex Expenses	\$	2,400	\$	4,800	\$	1,993.78	\$	6,894.84
Snow Removal	\$	3,300	\$	3,300	\$	1,525.00	\$	2,100.00
MBCU Loan Interest	\$	1,200	\$	1,980	\$	972.35	\$	1,797.27
Fund Raising Expenses	\$	3,500	\$	2,000	\$	7,147.00	\$	5,260.00
Dehumidifier Interest	\$	120	\$	180	\$	112.82	\$	166.80
Donamidinor intoroot	٧_	120	_~_	100)	112.02	Y	200.00

Zamboni Loan Interest	\$ 1,000	\$	2,230	\$ 951.68	\$ 780.89
Senior Center Oil	\$ 900	\$	900	\$ 1,165.17	\$ 1,402.80
Senior Center Electricity	\$ 2,400	\$	2,400	\$ 1,219.44	\$ 1,899.66
Senior Center Repair and Main	\$ 600	\$	600	\$ 3,410.18	\$ 1,231.97
Travel and Mileage	\$ 1,800	\$	1,800	\$ 1,348.68	\$ 1,575.43
Donations and Grants	\$ -	\$	-	\$ -	
Insurance	\$ 7,500	\$	8,000	\$ 6,882.20	\$ 6,452.05
Janitorial Supplies	\$ 3,900	\$	8,400	\$ 2,995.50	\$ 3,240.76
Bank Charges	\$ 2,400	\$	2,400	\$ 2,195.68	\$ 2,479.97
Garbage Removal	\$ 2,400	\$	2,400	\$ 2,000.00	\$ 2,600.00
Total Expenditures	\$ 387,078	\$	367,536	\$ 292,210.20	\$ 349,798.47
	·				
Variance	\$ 7,922	-\$	38,236	\$ (42,459.88)	\$ (33,117.22)



Town of Kensington 2022/23 Proposed Capital Plan

					Provincial/Federal	
		Municipal	MBCU	Federal/Gas	Funding (RGI, MSC,	Long Term
Project Category	Budget 2022/23	Funding	50/50/Other	Tax	ICIP, etc)	Borrowing
Credit Union Centre						
Facility Upgrades	\$1,635,000				\$1,135,000	\$500,000
Outdoor Ice Surface Upgrades (Re-pave, Furnishings)	\$65,000			\$65,000	\$1,133,000	\$500,000
Senior Centre Upgrades (Heating Upgrade, Hot Water Tank, Lighting)	\$5,000		\$2,500	,	\$2,500	
Fitplex Equipment Replacement	\$10,000		\$5,000		\$5,000	
Ballfield Upgrades	\$7,500		\$3,750		\$3,750	
Cotal Credit Union Centre Police Department	\$1,722,500	\$0	\$11,250	\$65,000	\$1,146,250	\$500,000
once Bepartment						
Office Equipment Replacement	\$1,500	\$1,500				
ive Scan Finger Print Computer	\$32,778	\$7,778			\$25,000	
Olice Equipment Replacement	\$2,000	\$2,000				
Police Vehicle	\$35,000					\$35,000.00
Otal Police Department	\$71,278	\$11,278	\$0	\$0	\$25,000	\$35,000
ire Department						
Mechanical Floor Cleaner	\$5,000				\$2,500.00	\$2,500
CBA Replacement	\$78,000				\$39,000.00	\$39.000
aws of Life	\$50,000				\$25,000.00	\$25,000
Crib Stabilizer (Motor Vehicle Accidents)	\$8,000				\$4,000.00	\$4,000
ire Hall Upgrades	\$35,000				\$17,500.00	\$17,500
Ieat Pump (Fire Hall)	\$11,000				\$5,500.00	\$5,500
otal Fire Department	\$187,000	\$0	\$0	\$0	\$93,500	\$93,500
Own Hall/General Government	\$187,000	\$0	30	φυ	\$73,300	\$23,300
Vebsite Development	\$15,000	\$15,000			A1 002 700	A420 105
Business Park Development Official Plan/Development Control Bylaw Review	\$1,433,984 \$18,860	\$18,860			\$1,003,789	\$430,195
lag Poles	\$5,000	\$5,000				
Business Park Signage	\$10,000	\$10,000				
Own Hall Sign Replacement	\$7,500	\$7,500				
Total Town Hall/General Government	\$1,490,344	\$56,360	\$0.00	\$0	\$1,003,789	\$430,195
Public Works						
Bobcat Replacement	\$50,000.00					\$50,000.00
Broadway Street S Sidewalk Replacement	\$351,145			\$351,145		\$50,000.00
EV Charger Installation	\$60,000	\$30,000		\$15,000	\$15,000	
		,,		,	7-2-,000	
Cotal Public Works	\$461,145	\$30,000	\$0	\$366,145	\$15,000	\$50,000
Parks/Recreation/Railyards						
ark and Recreation Improvements	\$21,558			\$21,558.00		
active Tranportation Project	\$476,075	\$47,608		\$190,430	\$238,038	
Broadway Street S Sidewalk Extension						
Barrett Street Sidewalk Extension						
Victoria Street E Sidewalk Extension						
AISH Tennis Court Upgrades	\$7,500	\$3,750			\$3,750.00	
VK Pool Upgrades	\$69,212	\$13,842		\$34,606	\$20,764	
Total Parks/Recreation/Railyards	\$574,345	\$65,200	\$0	\$246,594	\$262,551	\$0
Vater amd Sewer Utility						
race and series cancy						
Broadway Street South W/S Extension	\$2,096,696				\$1,537,507	\$559,189
VWTP Mechanical System Upgrades	\$135,000				\$135,000	
VWTP Building - Roof and Eastrough Replacement	\$11,000				\$11,000	
/ellfield Signage	\$2,500	\$2,500.00				
Cotal Water and Wastewater	\$2,245,196	\$2,500	\$0	\$0	\$1,683,507	\$559,189
otal	\$6,751,807	\$165,338	\$11,250	\$677,739	\$4,229,597	\$1,667,884
		, ,	. ,	,	. , . ,	. , ,

Town of Kensington 2022 - 2027 Proposed 5 year Capital Plan

Project/Category	Estimated Cost	2022/23	2023/24	2024/25	2025/26	2026/27
Credit Union Centre						
Facility Upgrades	\$1,635,000	\$1,635,000				
Outdoor Ice Surface Upgrades	\$65,000	\$65,000				
Senior Centre Upgrades	\$5,000	\$5,000				
Fitplex Equipment Upgrades	\$10,000	\$10,000				
Ballfield Upgrades	\$7,500	\$7,500				
Total Credit Union Centre	\$1,722,500	\$1,722,500	\$0	\$0	\$0	\$0
Police Department						
007 7		01.500	01.500	01.500	Ø1.500	01.500
Office Equipment Replacement	\$7,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Live Scan Fingerprint Computer	\$32,778	\$32,778				
Police Equipment Replacement	\$10,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Vehicle Replacement	\$35,000	\$35,000				
Total Police Department	\$85,278	\$71,278	\$3,500	\$3,500	\$3,500	\$3,500
Fire Department		4.1-,2.1	42,000			
•						
Bunker Gear Replacement	\$60,000		\$15,000	\$15,000	\$15,000	\$15,000
Jaws of Life Replacement	\$50,000	\$50,000				
Water Rescue Craft	\$60,000		\$60,000			
Pumper Truck	\$400,000				\$400,000	
SCBA Replacement	\$60,000	\$60,000				
Mechanical Floor Cleaner	\$5,000	\$5,000				
Crib Stabilizer	\$8,000	\$8,000				
Fire Hall Upgrades	\$35,000	\$35,000				
Heat Pump (Fire Hall)	\$11,000	\$11,000				
Total Fire Department	\$689,000	\$169,000	\$75,000	\$15,000	\$415,000	\$15,000
Town Hall/General Government						
W 1 '- (' 1 I')	617.000	015 000				
Website (including app)	\$15,000	\$15,000				
Business Park Development	\$1,433,984	\$1,433,984	050,000			
Parking Area Improvements	\$50,000	07.500	\$50,000			
Sign Replacement	\$7,500	\$7,500	0500.000	### A	Ø500 000	
Core Area Re-Development/Street Scape (Phased)	\$1,500,000	010.000	\$500,000	\$500,000	\$500,000	
Official Plan and Zoning Bylaw Update	\$18,860	\$18,860				
Flag Poles	\$5,000	\$5,000				
Business Park Signage	\$10,000	\$10,000				
Total Town Hall/General Government	\$3,040,344	\$1,490,344	\$550,000	\$500,000	\$500,000	\$0
Public Works	55,010,511	\$1,170,011	\$550,000	\$500,000	\$500,000	
		•				
Bobcat Replacement	\$50,000	\$50,000				
EV Charger Installation	\$60,000	\$60,000				
Trackless V-Blade	\$8,000		\$8,000			
Broadway Street Sidewalk Replacement	\$351,145	\$351,145				
Trackless Replacement	\$125,000			\$125,000		
Lawn Equipment Replacement	\$18,000		\$18,000			
Total Public Works	\$612,145	\$461,145	\$26,000	\$125,000	\$0	\$0
Parks/Recreation/Railyards						
Parks and Recreation Improvements	\$21,558	\$21,558				
Active Transportation Projects	\$476,075	\$476,075				
EVK Pool Upgrades	\$69,212	\$69,212				
KISH Tennis Court Upgrades	\$7,500	\$7,500			¢125.000	
EVK Pool Replacement	\$125,000				\$125,000	
Total Parks/Recreation/Railyards	\$699,345	\$574,345	\$0	\$0	\$125,000	\$0
Water & Sewer Utility						
Sewer Main Replacement	\$2,150,000		\$1,150,000		\$500,000	\$500,000
Water Tower Replacement	\$2,124,000			\$2,124,000		
Broadway Street South W/S Main Extension	\$2,096,696	\$2,096,696				
Wellfield Signage	\$2,500	\$2,500				
WWTP Mechanical Upgrades	\$135,000	\$135,000				
WWTP Building Roof Replacement	\$11,000	\$11,000				
Water Model and System Capacity Study	\$50,000		\$50,000			
	\$6 560 106	\$2 245 106	\$1.200.000	\$2 124 000	\$500,000	\$500,000
	\$6,569,196	\$2,245,196	\$1,200,000	\$2,124,000	3300,000	\$300,000
	012 417 000	07.722.000	01.054.500	62 7/7 500	¢1 542 500	¢£10 £00
Total	\$13,417,808	\$6,733,808	\$1,854,500	\$2,767,500	\$1,543,500	\$518,500

TOWN OF KENSINGTON - MEMORANDUM

TO: KENSINGTON TOWN COUNCIL

FROM: KIM CASELEY, MUNICIPAL CLERK

SUBJECT: RESOLUTION OF SUPPORT

DATE: 2022-03-11

ATTACHMENTS:

During the February 2022 Committee of Council meeting, Councillor Spencer noted that Kensington and its surrounding areas are diverse with residents of multi-cultural backgrounds and requested that Committee of Council consider passing a resolution in support of the Country of Ukraine following the recent and devastating invasion by Russia.

Committee of Council made a recommendation to Town Council to pass a resolution in support of Ukraine.

Recommendation

It is recommended that Town Council consider and approve the following resolution:

WHEREAS the Federation of Russia has illegally and unwarrantedly invaded the Country of Ukraine;

AND WHEREAS our support, thoughts and prayers go out to the sovereign country of Ukraine and those Town of Kensington families and friends of Ukraine descent;

AND WHEREAS the Town of Kensington are in full support of the strictest sanctions possible on Russia and Belarus by the Government of Canada;

AND WHEREAS the Kensington Town Council fully supports the Federal Government on any supplies/aid that will assist President Zelenskyy and the people of Ukraine;

BE IT RESOLVED that the Town of Kensington stands firmly with the Country of Ukraine and strongly condemns President Putin's reckless actions and urges for a peaceful resolution as soon as possible.



THOMAS KINKADE

Painter of Light

Printed in U.S.A.

794 M9886N6602 Sown & Kensington

Itank you very much for your donation to the Phenetown whited Church

in nom's memory

Muriel Byanton's family

During a time like this we realize how much our friends and relatives really mean to us....

Your expression of sympathy will always be remembered





Town of Kensington PO Box 494 KensingtonPEI COB 1M0

Dear Rowan

A true Island tradition! Each year, skating clubs from across PEI hold an annual ice show allowing skaters young and old to demonstrate their accomplishments and skills attained throughout the season. For over half a century our club has taken great pride in creating and delivering a show that engages skaters, their families, friends and our community.

This year's edition of our ice show will take place at the Credit Union Centre in Kensington on March 25. Our committee is working hard to identify ways to make our show even more special than the year before. We do this by coming up with a creative set design, unique costumes, engaging music and like many years, we invite special guest skaters to perform.

To ensure that our 2022 ice show is as successful as possible, we must rely on donations from generous community supporters like you. Your support will provide our committee with the funds needed to acquire items such as props, music, lighting and costumes as well as pay for services such as printing tickets and programs.

On behalf of the Kensington Skating Club, I would like to invite you to support our event again by joining our team of sponsors. With your support, we will be able to ensure that the 54th edition of our ice show will be magical. Thank you again for your generous donation of \$500.00 last year.

Sponsor Type	Cost	Ice Show Program Advertisement
Skating Friend	Up to \$199	Business Card
Steel Blade	\$200 - \$499	¼ page
Silver Blade	\$500 - \$749	1 √2 page •
Gold Blade	\$750 & Above	Full page

On behalf of the over 100 skaters, coaches and volunteers who make up the Kensington Skating Club, thank-you for considering this opportunity to support our show. To confirm your level of support or for more information, please feel to contact me at (902) 439-8942 or kafsc@hotmail.com.

Sincerely,

Susan Murphy

Susan Murphy, Kensington Skating Club



07/03/2022

Town of Kensington
PO Box 418
Kensington, PE
COB 1M0
c/o Mayor Rowan Caseley & Council

RE: Senior Summer Program Coordinator

Dear Mayor Caseley & Council;

Hello, my name is Jessica Corbett and I am the Executive Director for the Central Region Sport and Recreation Council (CRSRC). The mandate of the CRSRC is to increase participation in sport, recreation and physical activity for Islanders living in Central PEI. We offer no-to-low cost physical activity programs, for all ages in communities within our region. Whether you are looking for something for your child, to help you stay active, to meet like-minded people in our community, motivation to get outdoors or to try a new activity for the first time - we provide something for everyone! We have seen measurable success and are ready to hit the ground in the central region in 2022! Our motive is to double our actions and movements resulting in healthier communities.

CRSRC is dedicated to utilizing the resources available in each community, however, for us to deliver a program plan that will have the biggest impact on community members this summer, we require an experienced senior summer student program coordinator. This full-time summer position will begin in early May and will work alongside the Executive Director to assist in development and delivery of programs and events that will have a direct impact on residents of Kensington and surrounding areas.

We are currently working on creating our summer program schedule with a focus on physical activity, sport, recreation, and play. Our schedule will include but not limited to the following:

- March Break Fit Kidz camp at the Murray Christian center
- Come Try Disc Golf
- Come Try Soccer Baseball
- Come build a KITE
- Walking/Running group
- Biking Group
- Hiking Group
- Children in Nature Day Summer Camps
- Fit Kidz Summer Day Camps
- Kick off Spring BBQ event

Today, would like to invite the Town of Kensington to provide financial support to assist in the hiring of our senior summer student position. Due to the change in Executive Directors, unfortunately, we missed our opportunity to apply for the Federal Government program which would have provided the majority of funds for this position. We are reaching out to all communities in the central region to invite you to join together to support this very important initiative.

Town of Kensington Investment \$2,000 (commitment due before March 31st, 2022)

Thank you in advance for considering this opportunity. CRSRC board members, including our president, Lynn Anne Hogan and I are available to provide more information and answer any questions you might have. Please feel free to call me at 902-598-6661. I look forward to hearing from you.

Health and Happiness,

Jessica Corbett

Executive Director
Central Region Sports and Recreation
902.598.6661 OR crsrc@live.ca

Date: Feb 16th, 2022

Att: Town of Kensington Mayor, Rowan Caseley and Council

The heart of the PEI working committee continues its efforts on building and creating authentic experiences that celebrate our land. Our team is approaching another project milestone; art installations!

We are seeking council support for a storyboard installation in the Kensington region. This is part of our overall project plan, specifically under Beautification and Signage objectives where we request that you provide guidance on how best to display signs and featured individuals.

"The goal is to provide a visual representation of the region's authentic stories. The committee would like to proceed with production on 6 to 10 storyboards, which showcase many community talents in the region."

The Heart of PEI committee has engaged the community to nominate people, families or organizations who have made an impact on the community through arts and culture.

Nomination are, but not limited too;

Facebook Nominations

Local 4 H groups nominated by Darla Brown

Mary McInnis of Kensington for her Art work nominated by Brain Coles

Audrey Glover for her handy work by Heather Jones (could possible be considered under the WI Board)

Woodleigh Replicas nominated by Alice Woodington

Woodland Heights - Mary Cousins nominated by Jessie Adams

Malpeque Fine Iron nominated by Buffie Boiley

Mullally Blacksmith Shop

Heart of PEI Committee Nominations

Libby Hubley (Dance)

Rose Cousins (Music)

Nathan Condon (Fiddle)

Paula Roberts (Dance)

Pendergast Family (Music and Instrumental)

Arsenault Sisters (Music)

Men of the Harvest (Music)

Leon Gallant and Friends (Music and Instrumental)

Local WI Ladies organization - highlighting 5 to 6 women who contributed over the years

Through collaboration with the Town of Kensington, local business operators and Heart of PEI, here are the roles of responsibilities.

Heart of PEI - We as a committee will work with the 6 to 10 selected people, families or organizations to create the content of the story boards and pictures to ensure they are similar in use of language, and storytelling technique. All other needed material for placement of signs (4 by 4 post etc.).

The committee will organize and host an unveiling once the project is complete and Covid restrictions allow. **Hummingbird Creative** - Grace will work with Heart of PEI to ensure the information provided from us will have a consistent layout from board to board. Grace will design and produce the needed boards. The boards will be made of the same material used for the Hogg trail storyboard, which was created by Ruth Delong staff a few years ago.

Trails PEI (Ruth Delong)- Will donate 6 to 10 brackets to attach storyboards to a 4 by 4 post. (Same concept as Hogg Trail storyboard sign)

Town of Kensington Councilors - To select and confirm the 6 to 10 finalists that will be highlighted on storyboards. Council will be asked to select the location of the story boards, somewhere along the confederation trail in Kensington, (with final approval from Trails PEI). Installing the 4 by 4 post and attaching the story boards to the brackets.

Some thoughts to take into consideration when selecting, but not limited too:

How has the above mentioned given back to their community/ies through their Art or Music
How are they known? - Heart of PEI region, Province Wide, National, International
What impact have they made in their community/ies?
Years of contribution to their Art or Music.

Heart of PEI through our funding sources are able to cover the cost for all materials and printing for 6 stories boards. With a donation of \$1500.00 from the Town of Kensington, we would be able to produce all 10 boards this year.

The total cost for the project ranges between \$3500 to \$5000

Timeline

Response from Town Council with support:March 1st, 2022 6 to 10 people, families, groups:March 1st, 2022 Completion Date: April 30th, 2022 Unveiling: To be determined

We hope to receive the town's full support in assisting the committee to further explain and showcase aspects of the region that makes it unique for visitors and locals to enjoy along their travels.

We look forward to your response. Thank you in advance for your time.

Regards,

Don Quarles, Chair Heart of PEI

John Davison, President Kensington and Area Chamber of Commerce